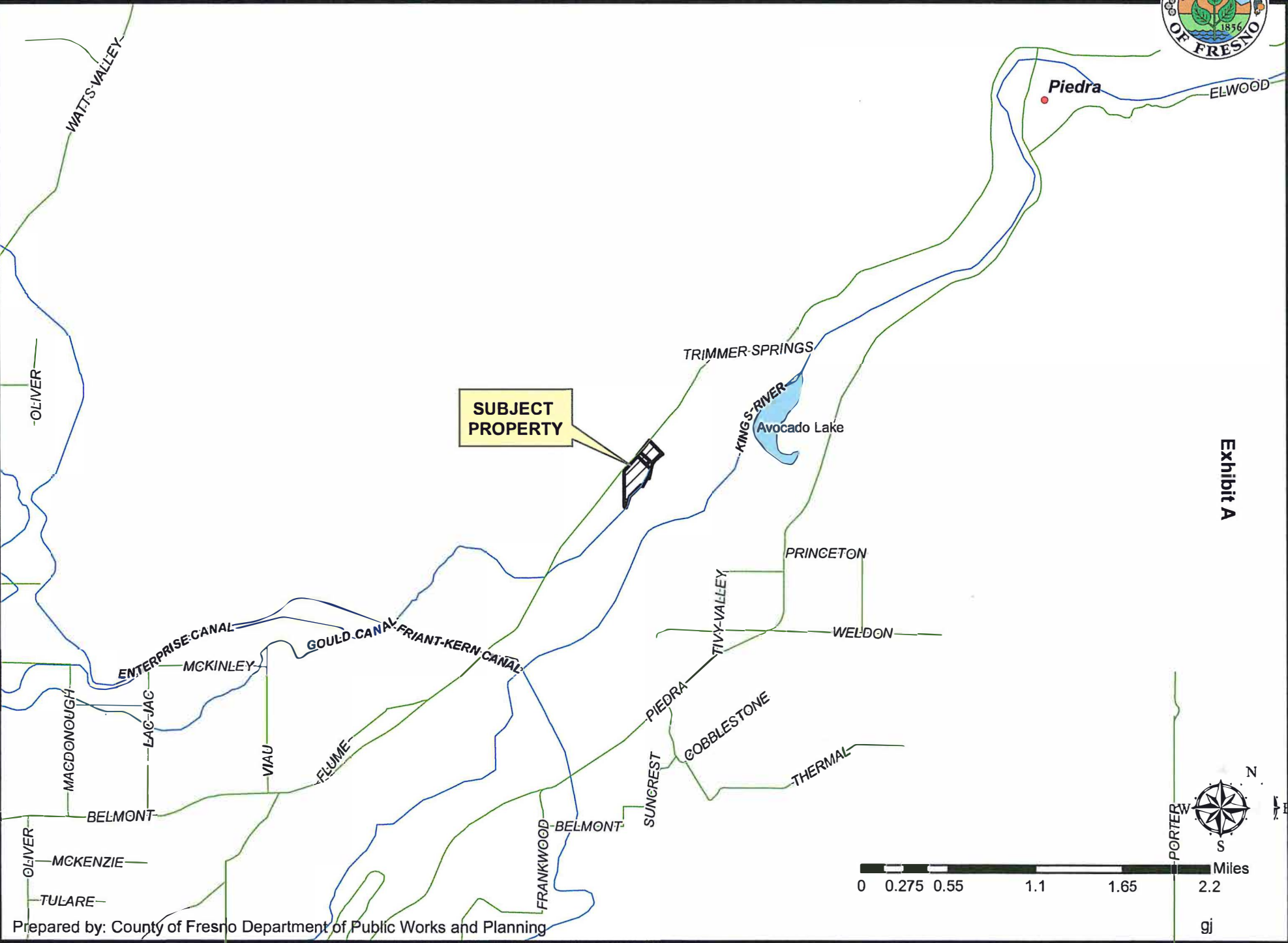


# LOCATION MAP



## TRIMMER SPRINGS ROAD AND OLIVER ROAD SEGMENT PRO-RATA SHARE

**Classified Conditional Use Permit Application No. 3597 – Kings River Packing Expansion Project**  
**Project Cost for Trimmer Springs/Oliver (Consideration given for 2018 Chip Seal on Belong from Academy to Approx. Flume Avenue)**

ROADWAY STRUCTURAL SECTION IMPROVEMENTS	LENGTH IN MILES	TOTAL CONSTRUCTION COST	PROJECT PERCENT SHARE	PROJECT FAIR SHARE CONSTRUCTION COSTS	DESIGN ENGINEERING (10%)	CONSTRUCTION ENGINEERING	TOTAL RIGHT- OF- WAY	PROJECT'S SHARE OF R/W COST	R/W ENGINEER (10%)	TOTAL FAIR- SHARE COST
<b>Trimmer Springs Road – 2 Lane Roadway</b> Project Site Entrance to Flume Avenue Overlay with 0.15' HMA thickness	2.30	\$758,900	38.0%	\$288,382	\$28,838	\$43,247	\$0	\$0	\$0	\$360,467
<b>Oliver Road – 2 Lane Roadway</b> State Route 180 to Belmont Avenue Overlay with 0.15' HMA Thickness	1.00	\$263,000	38.0%	\$99,940	\$9,994	\$14,599	\$0	\$0	\$0	\$124,533
Project Total Fair Share Cost: \$485,000										

Exhibit B

**Exhibit C**  
**Traffic Mitigation, Maintenance, and Repair Agreement (2019)**

**Pavement Condition Index (PCI)**

SIN	Road Name	Start	End	Segment Length	Assessment Date	PCI
6087.00	Oliver	SSR 180	Belmont	1.175	02/12/2019	67
7950.50	Trimmer Springs	Fresno Canal	Flume Road (N)	0.172	02/12/2019	73
7951.00	Trimmer Springs	Flume Road (N)	Enterprise Canal (C-77)	1.155	02/12/2019	62
7952.25	Trimmer Springs	Enterprise Canal (C-77)	1.090 NE/O Enterprise Canal	1.090	02/12/2019	65

Note: South Portion of Olive Avenue is within an active construction phase of SR180 and temporarily excluded from field review.

Weighted PCI Average of Trimmer Springs Segments = 64

**Road Maintenance Activity Forecasted Schedule: (all estimates are 2019 \$s)**

#1.) All segments, crack seal in Fiscal Year 2018-19 (Estimated cost = \$43,373)  
(\$11.5k/m+5%cont) (38% = \$16,482)

#2.) All segments, chip seal in Fiscal Year 2019-20 (Estimated cost =\$181,037)  
(\$48k/m+5%cont) (38% = \$68,794)

#3.) All segments, overlay in Fiscal Year 2024-25 (Estimated cost = \$1,440,751)  
(\$382K/m+5%cont) (38% = \$547,485)

**Kings River Packing Liability Balance**

Start	=	\$485,000	=	\$485,000
FY2018-19	=	(\$16,482)	=	\$468,518
FY2019-20	=	(\$68,794)	=	\$399,724
FY2024-25	=	(\$399,724)	=	\$0