

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2018-19)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
IN THE DEPARTMENT OF SOCIAL SERVICES)
ORGANIZATION 5610 IN THE AMOUNT OF \$1,641,838)

WHEREAS, the Department of Social Services Organization 5610 will receive \$1,565,129 from an Operating Transfer In from Homeless Services Organization 1132; and

WHEREAS, the Department of Social Services Organization 5610 will receive \$71,909 from an Operating Transfer In from California Census 2020 Organization 1134; and

WHEREAS, the Department of Social Services Organization 5610 will receive \$4,800 from an Operating Transfer In from Children's Direct Donations Organization 1124; and

WHEREAS, said monies are not included in the FY 2018-19 adopted appropriations and estimated revenues of the Department of Social Services Organization 5610; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2018-19 Department of Social Services Organization 5610 as follows:

FUND	0001	General
SUBCLASS	10000	
ORGANIZATION	56107001	Executive Staff
6000 – Salaries and Benefits		

1	ACCOUNT	6100	Regular Salaries	\$57,462
2	ACCOUNT	6400	Retirement Contribution	\$27,896
3	ACCOUNT	6500	OASDI Contribution	\$ 4,396
4	ACCOUNT	6600	Health Insurance Contribution	\$36,256
5	ACCOUNT	6650	Life & Disability Insurance	\$ 1,009
6	TOTAL SALARIES AND BENEFITS			<u>\$127,019</u>
7	7000 – Services and Supplies			
8	ACCOUNT	7265	Office Expense	\$4,800
9	ACCOUNT	7870	Support & Care of Persons	\$1,510,019
10	TOTAL SERVICES AND SUPPLIES			<u>\$1,514,819</u>
11	TOTAL APPROPRIATIONS			<u>\$1,641,838</u>

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13 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19

14 Department of Social Services Organization 5610 be increased as follows:

16	FUND	0001	General	
17	SUBCLASS	10000		
17	ORGANIZATION	56107001	Executive Staff	
18	ACCOUNT	5957	Operating Transfer In	<u>\$1,641,838</u>
19	TOTAL ESTIMATED REVENUES			<u>\$1,641,838</u>

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21 THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of

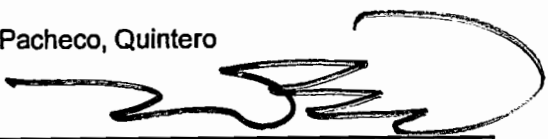
22 the County of Fresno this 18th day of June, 2019, to-wit:

23 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

24 NOES: None

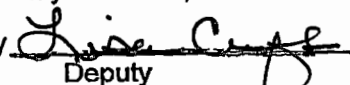
25 ABSENT: None

26 ABSTAINED: None


 Nathan Magsig, CHAIRMAN of the
 Board of Supervisors of the County of Fresno

27 ATTEST:

28 BERNICE E. SEIDEL
 Clerk of the Board of Supervisors
 County of Fresno, State of California

By 
 Deputy