# ATTACHMENT A

## MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS CHANGE COMPARISON

FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2019-20	CHANGE \$	CHANGE %
ANIMAL CONTROL				
902. Kennel License				
<ul> <li>a. Initial Application</li> <li>b. Annual Kennel Facility Fee</li> <li>c. Delinquent Penalty*</li> </ul>	\$196 each \$98 per year \$10 per dog per year or fraction thereof, or 100% of required kennel license and/or initial application fee, whichever is less	\$218 each \$109 per year	\$22 \$11	11% 11%
* The delinquent penalty is required if a dog is not licensed with acquiring or bringing the dog into the County, or within 30 da the age of 4 months, or the existing license has not been rene after the expiration date.	ys after it has reached			
902.1 Boarding Fee a. Boarding Fee * *Fresno Humane Animal Services (FHAS) charges this fee and passes it on to the County as reimbursement for the cost of the program. This amount will be re-negotiated every time the contract is renewed.	\$8 per day	No Change	N/A	
CONSUMER FOOD PROTECTION				
903. Bakery	\$430 location/year	\$466 location/year	\$36	8%
904. Bar	\$336 location/year	\$364 location/year	\$28	8%
905. Commercial Farmers Market	\$781 location/year	\$847 location/year	\$66	8%
906. Commissary				
a Commissary	\$321 location/year	\$348 location/year	\$27	8%
<b>b</b> Commissary (mobile units)	\$957 location/year	\$1,037 location/year	\$80	8%
c Commissary (mobile units secondary operation)	\$242 location/year	\$262 location/year	\$20	9%
908. Community Event Vendor* *Vendors pay one-quarter of the fee.	\$204.00 Unit/Event	\$221.00 Unit/Event	\$17	9%
909. Confectionery	\$379 Location/Year	\$411 Location/Year	\$32	8%
910. Food Facility Plan Checks				
a. 1-2,000 sq ft	\$1,081/project	\$1,172/project	\$91	8%
b. Minor Remodel	\$504/project	\$546/project	\$42	8%
c. >2,001 sq. ft.	\$1,300/project	\$1,408/project	\$108	8%
911. Ice Plant Operator	\$179 location/year	\$194 location/year	\$15	8%
912. Liquor Store/Market 1-500 sq ft	\$373 location/year	\$404 location/year	\$31	8%
913. Market with Meat Department				
a. 1-3,000 sq ft b. >3,001 sq. ft.	\$717 location/year \$903 location/year	\$777 location/year \$978 location/year	\$60 \$75	8% 8%
914. Market without Meat Department				
a. 501-3,000 sq ft	\$498 location/year	\$540 location/year	\$42	8%
b. >3,001 sq. ft.	\$594 location/year	\$643 location/year	\$75	8%

## MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2018-19	CHANGE \$	CHANGE %
915. Meat Market	\$891 location/year	\$965 location/year	\$74	8%
916. Mobile Food Facility	\$269 unit/year	\$291 unit/year	\$22	8%
916.1 Mobile Food Facility				
a. Plan Check	\$490 unit/year	\$545 unit/year	\$55	11%
917. Mobile Food Preparation Unit	\$506 unit/year	\$548 unit/year	\$42	8%
919. Push Cart Prepackaged	\$60 unit/year	\$65 unit/year	\$5	9%
920. Restaurant with Seating				
a. 1-50 seats	\$642 location/year	\$696 location/year	\$54	8%
b. >51 seats	\$820 location/year	\$888 location/year	\$68	8%
921. Restaurant without Seating		<b>.</b>		
a. 1-500 sq ft	\$453 location/year	\$491 location/year	\$38	8%
b. >501 sq ft	\$569 location/year	\$616 location/year	\$47	8%
922. Satellite Food Facility	\$366 location/year	\$397 location/year	\$31	8%
923. School Cafeteria	\$414 location/year	\$448 location/year	\$34	8%
924. Swap Meet*				
a. Swap Meet 1-149 spaces	\$1,615 location/year	\$1,750 location/year	\$135	8%
<ul> <li>Swap Meet &gt;149 spaces</li> </ul>	\$3,228 location/year	\$3,498 location/year	\$270	8%
HAZARDOUS MATERIALS				
Business Plans				
925. CUPA-Model Plans				
a. MV Fuel/Oils/Propane Only in AGST or UST Model Plan	\$80 location/year	\$89 location/year	\$9	11%
b. Auto Repair/Maintenance Model Plan	\$291 location/year	\$323 location/year	\$32	11%
c. Unstaffed Facility Model Plan	\$80 filing fee	\$89 filing fee	\$9	11%
926. CUPA-Hazardous Materials Plans				
a. Small Hazardous Materials Handler	\$291 location/year	\$323 location/year	\$32	11%
b. Medium Hazardous Materials Handler	\$344 location/year	\$382 location/year	\$38	11%
c. Large Hazardous Materials Handler	\$423 location/year	\$469 location/year	\$47	11%
d. Radioactive Materials Only Handler	\$80 location/year	\$89 location/year	\$9	11%
927. CUPA Extremely Hazardous Substance Handler (EPCRA Facility)	\$475 location/year	\$527 location/year	\$52	11%
928. CUPA-CalARP Risk Management Plan Review/Inspection/Audit	\$109 per hour	\$121 per hour	\$12	11%
CUPA-Underground Storage Tanks				
929. UST Facility Annual Permit				
a. UST Facility with one to three tanks	\$1,271 location/year	\$1,411 location/year	\$140	11%
b. UST Facility with four or more tanks	\$1,512 location/year	\$1,678 location/year	\$166	11%

## MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

b. UST System Plan Check with four to five tanks       \$2,0         c. Vaulted System Plan Check with one to three tanks       \$1,5         d. Vaulted System Plan Check with four to five tanks       \$2,3         931. Repair/Upgrade Existing System       \$2,3         931. Repair/Upgrade Existing System Upgrade - Piping Only       \$9         b. UST/Vaulted System Upgrade - Containment Systems       \$9         c. UST System Upgrade - Lining/Recertification       \$9         d. UST/Vaulted System Repair/Monitoring System       \$33         932. Underground Storage Tank Removals       \$3         a. Site with one tank       \$2         b. Each additional tank       \$3         Hazardous Waste       \$33. CUPA-Generators         a. Conditionally Exempt Small Quantity Generators       \$2         c. Large Quantity Generators       \$33         934. CUPA-Tiered Permits       \$34         a. Hazardous Waste Treatment -Conditionally Exempt       \$34         b. Hazardous Waste Treatment -Permit By Rule       \$34         934.1 Emergency Response Team Cost Recovery       \$         938. Market Milk Dairy       \$0.135 fr         a. 1-160,667 lbs/month       \$0.135 fr	7 location/year       \$1,407         2 location/year       \$2,289         5 location/year       \$1,759         8 location/year       \$2,639         1 per project       \$1,056         1 per project       \$1,056         1 per project       \$1,056         6 per project       \$351         303 per site       \$333         39 per tank       \$154         7 location/year       \$118 le         6 location/year       \$23 le         7 location/year       \$351 le         48 unit/year       \$493         46 unit/year       \$935	2018-19location/year\$141location/year\$227location/year\$174location/year\$174location/year\$1656 per project\$1056 per project\$1059 per project\$1354 per tank\$15location/year\$23location/year\$350cation/year\$358 unit/year\$509 unit/year\$9335 unit/year\$108	7     11%       4     11%       5     11%       5     11%       5     11%       11%     11%       11%     11%       11%     11%       11%     11%       11%     11%       11%     11%       11%     11%       11%     11%       11%     11%       11%     11%       11%     11%
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934. CUPA-Tiered Permits       \$         a. Hazardous Waste Treatment -Conditionally Exempt       \$         b. Hazardous Waste Treatment -Conditionally Authorized       \$         c. Hazardous Waste Treatment -Permit By Rule       \$         934.1 Emergency Response Team Cost Recovery       \$         WILK INSPECTION       \$         938. Market Milk Dairy       \$         a. 1-160,667 lbs/month       \$	48 unit/year \$498 46 unit/year \$939	8 unit/year \$50 9 unit/year \$93	11% 11%
a. Hazardous Waste Treatment -Conditionally Exempt       \$         b. Hazardous Waste Treatment -Conditionally Authorized       \$         c. Hazardous Waste Treatment -Permit By Rule       \$         234.1 Emergency Response Team Cost Recovery       \$         WILK INSPECTION       \$         238. Market Milk Dairy       \$         a. 1-160,667 lbs/month       \$	46 unit/year \$939	9 unit/year \$93	11%
b. Hazardous Waste Treatment -Conditionally Authorized c. Hazardous Waste Treatment -Permit By Rule 934.1 Emergency Response Team Cost Recovery MILK INSPECTION 938. Market Milk Dairy a. 1-160,667 lbs/month \$0.135 h (minimu	46 unit/year \$939	9 unit/year \$93	11%
c. Hazardous Waste Treatment -Permit By Rule \$ 934.1 Emergency Response Team Cost Recovery \$ MILK INSPECTION 938. Market Milk Dairy a. 1-160,667 lbs/month \$0.135 h (minimu	,		
934.1 Emergency Response Team Cost Recovery \$ MILK INSPECTION 938. Market Milk Dairy a. 1-160,667 lbs/month \$0.135 h (minimu		35 unit/year \$108	3 11%
MILK INSPECTION 938. Market Milk Dairy a. 1-160,667 lbs/month \$0.135 h (minimu	78 unit/year \$1,08		
938. Market Milk Dairy a. 1-160,667 lbs/month \$0.135 h (minimu	09 per hour \$121	1 per hour \$12	11%
a. 1-160,667 lbs/month \$0.135 h (minimu			
a. 1-160,667 lbs/month \$0.135 h (minimu			
	ndredweight/month \$0.14 hund	dredweight/month \$0.02	2 13%
b 160 667 + lbc/month \$170	fee of \$83/month)		
b. 100,007 + 103/1101/11 \$170.	6 location/month \$187.17	location/month \$16.7	1 10%
939. Manufacturing Milk Dairy			
a. 1-160,667 lbs/month \$0.135 h	ndredweight/month \$0.14 hund fee of \$83/month)	dredweight/month \$0.02	2 13%
b. 160,667 + lbs/month \$105.	7 location/month \$116.03	location/month \$10.3	6 10%
939.1 Dairy Farm Follow-Up Inspection*CA Food & Ag Code33254			
		per inspection* (\$14)	) (10%)
	0 per inspection \$140.00 g	per inspection* (\$10)	
			, , ,
	0 per inspection \$100.00 p		· · · ·
e. Antibiotic Residue Investigation \$165.	0 per inspection \$100.00 p 0 per inspection \$90.00 p	per inspection* (\$9) per inspection* (\$6)	(10%)

## MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

FEE DESCRIPTION		CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2018-19	CHANGE \$	CHANGE %
939.2 Semi Frozen					
*California Department of Food and Agriculture Mar	ndated Fee.				
Effective January 1, 2018 new fee changed to \$325					
a. Soft Serve*		\$325 location/month	No Change	N/A	
b. Soft Serve - Renewals*		\$325 location/month	No Change	N/A	
939.3 Cottage Food Operations					
a. Class A		\$113 each	\$125 each	\$12	9%
<ul> <li>b. Class B - Plan Check</li> </ul>		\$221 each	\$245 each	\$18	10%
c. Class B - Annual Inspection		\$98 each	\$109 per hour	\$11	11%
RECREATIONAL HEALTH					
940. Public Swimming Pools					
a. Spa		\$563 each/year	\$611 each/year	\$48	8%
b. Pool		\$464 each/year	\$503 each/year	\$39	8%
c. Water Park Pool		\$574 each/year	\$622 each/year	\$48	8%
d. Multiple Pool		\$351 each/year	\$380 each/year	\$31	8%
e. Multiple Spa		\$254 each/year	\$275 each/year	\$21	9%
f. Multiple Water Park Pool		\$1,028 each/year	\$1,114 each/year	\$86	8%
		\$241 each/year	\$261 each/year	\$20	9%
g. Inactive Pool		yz4 i each/year	\$201 each/year	φ20	570
940.1 Public Pool Plan Check		\$1,897 per project	\$2,056 per project	\$159	8%
940.2 Minor Pool Remodel		\$196 each	\$218 each	\$22	11%
948. Well Permit - Construct, Deepen, Destroy, Re	condition or Penair				
	condition of Repair	\$656 each	\$710 each	\$54	8%
a. Domestic, Agricultural, or Industrial Well			\$710 each	<b></b> Ф04	8%
b. Monitoring Well		No Charge	<b>A</b>		
c. Well Destruction		\$441 each	\$478 each	\$37	8%
MISCELLANEOUS					
949. Second and Subsequent Reinspection After I	Notice of Violation	\$91 each	\$109 per hour	\$18	20%
950. Hourly Rate		\$109 per hour	\$109 per hour	N/A	
CONSUMER PROTECTION					
951. Body Art Monitoring Program					
a Practitioner Registration		\$44 each	\$48 each	\$4	8%
<b>b</b> Inspection		\$191 each	\$207 each	\$16	8%
c Re-Inspection		\$228 each	\$109 per hour	(\$119)	(47)%
d Event		\$98 each	\$106 each	(\$119) \$8	8%
e Booth		\$98 each	\$27 each	<sub>ФО</sub> \$2	8%
		azo eaun	φ∠/ eaun	φ∠	070