

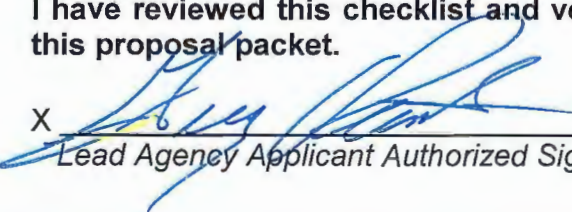
JAG Proposal Checklist

A complete JAG Program proposal packet must contain the Required Proposal Sections and the Appendices Required with Proposal in order as listed below in the JAG Proposal Check List. (No other attachments will be considered for rating purposes.)

Required Proposal Sections		✓
JAG Proposal Checklist – <i>signed by Applicant</i>		✓
Section I.	Applicant Information Form – <i>Must have original, authorized signature in blue ink</i>	✓
Sections II–VII.	Proposal Narrative <i>Must be double-spaced, cannot exceed 20 pages</i>	✓
Section VIII.	Project Budget and Budget Narrative JAG RFP Budget Attachment: Complete sections 1-4: 1) Year 1 Budget, 2) Year 2 Budget, 3) Year 3 Budget, and 4) PPA Allocations	✓
Appendices Required with Proposal		✓
• Appendix C:	Local JAG Steering Committee Member Roster	✓
• Appendix D:	Three-Year JAG Strategy	✓
• Appendix E:	Certification of Compliance with BSCC Policies Requiring Debarment, Fraud, Theft and Embezzlement	✓
• Appendix F:	Letters of Agreement for Local JAG Steering Committee Members and Other Partners Listed on the Proposal	✓
• Appendix G:	Draft Operational Agreement for Partners Receiving Grant Funds	✓
• Appendix I:	List of Other Grant Funding Sources	✓
Post Award Requirement* – Optional Submission with Proposal		
• Appendix H:	Governing Board Resolution * A signed Governing Board Resolution may be submitted with this proposal package, but it is not required at this time. However, post-award, a signed resolution and an executed grant agreement must be on file with the BSCC before any grant funds can be disbursed.	

I have reviewed this checklist and verified that all required items are included in this proposal packet.

X

 Lead Agency Applicant Authorized Signature (see Applicant Information Form)

Fresno County Probation

Board of State and Community Corrections
Edward Byrne Memorial Justice Assistance Grant Program (CFDA #16.738)

Section I: Applicant Information Form

1.1. COUNTY AGENCY APPLICANT

COUNTY AGENCY Fresno County		NAME AND TITLE OF DEPARTMENT/AGENCY HEAD Kirk Haynes, Chief Probation Officer		
FEDERAL EMPLOYER ID 94-6000512		DATA UNIVERSAL NUMBERS SYSTEM (DUNS) 932953037		
NAME AND TITLE OF PROJECT DIRECTOR Cliff Downing, Probation Division Director		TELEPHONE NUMBER 559-600-1233		
STREET ADDRESS 2048 N. Fine Street	CITY Fresno	STATE CA	ZIP CODE 93727	FAX NUMBER 559-455-2483
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE	E-MAIL ADDRESS cliffdowning@fresnocountyca.gov

1.2. PROJECT TITLE	1.3. JAG PROGRAM PURPOSE AREA(S)	1.4. AMOUNT OF FUNDS REQUESTED
Adult Reentry Planning Program	Prevention and Education Programs	\$3,136,875

1.5. SUMMARY OF PROPOSAL

The proposal will provide evidence-based case management services to the targeted population. The target population is: ages 18-30, committed to Fresno County Jail for a minimum of sixty days, non AB109, affiliated or previously affiliated with gangs, and medium to high risk to reoffend. Case management services will address the participants' stabilization and criminogenic needs. The goal is to achieve successful re-entry for each of the participants into their community.

1.6. DAY-TO-DAY CONTACT PERSON

NAME AND TITLE Jill Reynolds, Probation Services Manager		TELEPHONE NUMBER 559-600-1186	
STREET ADDRESS 2212 N. Winery #101		FAX NUMBER 559-455-2485	
CITY Fresno	STATE CA	ZIP CODE 93703	E-MAIL ADDRESS jillreynolds@fresnocountyca.gov

1.7. DESIGNATED FINANCIAL OFFICER

NAME AND TITLE Greg Reinke, Probation Administration Division Director		TELEPHONE NUMBER 559-600-1247	
STREET ADDRESS 3333 E. American, Suite B	CITY Fresno	STATE CA	ZIP CODE 93725
PAYMENT MAILING ADDRESS (if different) 3333 E. American, Suite B	CITY Fresno	STATE CA	ZIP CODE 93725
		FAX NUMBER 559-455-2488	
		E-MAIL ADDRESS greinke@fresnocountyca.gov	

1.8. APPLICANT AGREEMENT

By signing this application, I certify that I am vested by the Applicant agency with the authority to enter into contract with the BSCC. I certify that all funds received pursuant to this Grant Agreement will be spent exclusively on the purposes specified in this Application. I further assure that the Applicant will administer the grant program in accordance with the Grant Agreement as well as any and all applicable state and federal laws, audit requirements, and state and/or federal program guidelines.

NAME AND TITLE OF AUTHORIZED OFFICER (PERSON WITH LEGAL AUTHORITY TO SIGN)
 Nathan Magsig, Chairman, Fresno County Board of Supervisors

APPLICANT'S SIGNATURE (blue ink only)

DATE

7-9-19

ATTEST:
 BERNICE E. SEIDEL
 Clerk of the Board of Supervisors
 County of Fresno, State of California

By Susan Bishop
 Deputy

SECTION II: PROJECT NEED. 2.1. With over 1,007,229 residents as of January 1, 2018, Fresno County is the tenth most populated of California's 58 counties. An annual growth rate of 1.2 % represents an annual increase of 11,996 residents (January 1, 2017 – January 1, 2018). In comparison, California's population grew .54 percent between July 1, 2017 and July 1, 2018. Whereas California's poverty rate was 15.3 % in the years 2008 through 2012, county poverty rates ranged widely, from a low of 7.4 percent in San Mateo County to a high 24.8 percent in Fresno County and Tulare County. In other words, nearly one in four Fresno County residents lived in poverty at some point during those five years. According to the latest data from the U.S. Census Bureau, Fresno's poor population has shrank considerably, but with a 2017 poverty rate of 21.1% it still remains high.

In Fresno County there are 177 identified street gangs with approximately 25,871 members. In 2018, the Fresno City Police Department, which is the largest metropolitan city in Fresno County, states criminal gang activity included 22 homicides, 165 shootings, 3500 arrests, and 6 major operations. In the unincorporated areas of the County, in 2018, there were 153 gang arrests and 8 major gang operations. In 2018, there were 275 individuals in Fresno County Jail, 18-30 years of age, serving a minimum sentence of 60 days, affiliated or previously affiliated with a gang, identified at a high-risk to reoffend, non AB 109 offenders; in 2017 there were 344, and in 2016, there were 338. When released from custody, these individuals return to the same neighborhoods and friends because they have nowhere else to turn to, no access to education or income, and no support and are not able to escape the gang lifestyle.

2.2. The need is to reduce gang activity. Establishing a 'Prevention and Education

Program' with a 'Gang Initiative' which offers job training, referrals, substance abuse, life skills, mental health, etc. alternatives to gang life will be provided.

2.3. According to the Fresno County Sheriff's Department, the risk a person will commit a new crime is highest not in the few months after release from custody but in the few hours after. The immediate timeframe post-release is thus critical to recidivism. Based on this evidence, addressing the individual's stabilization and criminogenic needs are the key factors in reducing the likelihood the individual will recidivate. Increased gang activity affects public safety with increased crime, graffiti, drug, and human trafficking. Incarceration has a significant impact on the inmate's family and children as well as the public costs for incarceration. To support those involved or previously involved in gangs when released from the Fresno County Jail, the Probation Department seeks to develop case management services for the targeted population that will assess and address the above referenced needs in order reduce the likelihood of the individual committing new crimes. Services will start as soon as possible after the individual starts serving their sentence.

2.4. Each year, an average number of 319 adults 18-30 years of age, affiliated with a gang, identified at a high-risk to reoffend, and a minimum in-custody sentence of sixty days, are released from Fresno County Jail in their community. Immediately upon their release, these individuals face challenges, not the least of which are finding and sustaining housing and meaningful employment. Recognizing these challenges can hinder successful transition from custody to the community, the Probation Department, in collaboration with our criminal justice partners, County departments, and community-based organizations, is seeking to fund the development of the Adult Reentry Planning

Program (ARPP). This recidivism-reduction plan proposes the establishment of a comprehensive set of pre- and post-release case management services and assessment-driven referrals. The goal will be to achieve successful re-entry for each of the participants into their community.

2.5 The target population of the proposed program is for individuals committed to Fresno County Jail, male and female, 18 – 30 years of age, affiliated or previously affiliated with a gang, at a high-risk to reoffend, who are non AB 109 offenders.

Although local reentry resources are in place for other populations, such as the AB 109 offenders, there is currently no program that provides pre- or post-release case management services specifically to this population.

SECTION III: Project Description, Goals, and Objectives.

3.1. The proposed ARPP will be an evidence-based case management program with the goal to prepare the individuals in the target population for life after incarceration so that they can lead productive lives and not re-enter the criminal justice system. The following strategy will be used:

- Individuals that meet the target population will be identified as soon as possible upon them starting to serve a sentence.
- A minimum of sixty days prior to release from jail, case managers, working in collaboration with the Deputy Probation Officer (DPO), will conduct evidence-based needs assessments and develop a case plan for those participating in the program to identify their stabilization (housing, food, etc.) and criminogenic needs that need to be addressed. Additionally, the case managers will work with the participants to obtain any essential documents (i.e. valid identification, driver's license); as well as work with

the individuals to address any other issues such as record expungement.

- Once the stabilization and criminogenic needs have been identified, the case manager will prepare a case plan to address those needs through referrals to programs within the community and public agencies. The highest priority will be to arrange for housing and other stability issues for the participants prior to release from custody.
- Pre-release services will be offered to participants of the program including mentoring, family reunification, and pro-social behavior programs.
- A multi-disciplinary team including, but not limited to, the case manager, DPO, family member, and mentors will meet every two weeks prior to release to review the transition plan and make any necessary changes.
- Post-release, the case manager will make any necessary referrals for services that were not completed during pre-release. For up to six months, the case manager will monitor the progress of the participant and address any issues that are hindering the participant from completing their goals. This will include working with the agencies that are providing services to the participant.
- A DPO will be assigned to this program and will work with the case managers in addressing participants' needs. Meetings will be held with the DPO and case manager to ensure any issues are addressed to help ensure the progress of the participants.

3.2. The goal of this project is to provide evidence-based case management services that will address the stabilization and criminogenic needs of the targeted population to prevent them from recidivating and support them to be productive members of the community. A contracted service provider shall provide case management services based on the individualized case plan developed after the risk needs assessment.

3.3. The proposed project links to the ‘Prevention and Education Programs’ JAG PPA and ‘Gang Initiatives’ Area of Need because the program responds to an increase in gang related crimes in Fresno County and is designed to reduce the incidence of gang crime by assisting individuals to leave the gang lifestyle and effectively transition into a safe, productive lifestyle.

3.4. The provider of contracted case management services will be chosen through a Request for Proposal process in accordance with Fresno County Purchasing requirements. The provider will be required to have a proven track record of providing case management to individuals in the criminal justice system as well as with those involved or previously involved in gang activity. In addition, the provider will have to demonstrate success in providing case management services designed to address the stabilization and criminogenic needs of these individuals.

A wide range of services will be used to meet the needs of participants’ identified through the evidence-based needs assessment. There are many agencies in the community as well as County departments that have a strong history in providing services to the target population. Specifically, the services from existing County of Fresno contracts will include the following:

- Transitional Housing will be provided by Turning Point of Central California. Turning Point currently provides transitional housing and supportive services to individuals that are on AB 109 supervision within Fresno County. Turning Point has been providing these services to Fresno County for approximately 10 years and they have been providing these services for Parole in previous years.
- Re-entry Employment Readiness Services will be provided by America Works of

California. The services will include Job Readiness Training that includes nine modules in preparing individuals for the work place. Once this training is complete, America Works has developed relationships with a number of employers in the area to provide job placement for these individuals. They also provide the National Institute of Corrections' integrated cognitive behavior change program "Thinking for a Change" for the participants of this program.

- Construction Apprenticeship Program will be provided by Fresno Economic Opportunities Commission, Inc. This contractor will provide a construction apprenticeship program for participants. This is a 12-week construction apprenticeship program for adult offenders that was developed using input from various trade unions and evidence-based material with the aim of preparing and placing participants in various construction industry jobs. The cognitive behavioral therapy program "Thinking for a Change" is also incorporated into this program.
- The Day Reporting Center (DRC) Program will be provided by BI Inc. This program prepares an individualized case plan that incorporates evidence-based programming specific to each DRC participant's needs. DRC participants will progress through four phases: Assessment and Planning, Treatment and Accountability, Transition and Discharge, and Aftercare. This program also uses cognitive behavioral therapy including "Thinking for a Change" and "Moral Reconation Therapy".

Participants in need of mental health and substance abuse services will be referred to the County's Behavioral Health Department. The Behavioral Health Department will provide services at both pre- and post-release.

Although not a current contract, the Fresno Housing Authority has been initially

allocated to provide rental assistance through eleven housing vouchers annually enabling recipients to secure affordable and quality, permanent housing in diverse neighborhoods throughout Fresno County.

A variety of other community programs, including mentoring, educational outreach, and interactive journaling, will be used in order to obtain the needed services for the participants in the program. These services will be chosen based on the ability of the agency to meet the needs of the participants.

3.5. The project's goals are to improve public safety and reduce recidivism. The project is designed with the objectives to address each of the participants' identified stabilization and criminogenic needs based on the evidence-based assessment. These objectives are further discussed in Section VI. No baseline data is available since there is no comparable program in place for the targeted population.

3.6. Case management services will be contracted based on a plan to provide one manager per 40 participants. One DPO will be assigned to this program to supervise the individuals and work with the case managers to meet the goals of the program.

3.7. The target population for these services consists of individuals, both male and female, aged 18 -30, committed to Fresno County Jail for a minimum of sixty days, non AB 109 offenders, affiliated or previously affiliated with gangs, with a medium to high risk to re-offend. Based on demographics, substantial percentages of those released from Jail are affiliated or previously affiliated with a gang and most involved in gang activity are in this age range.

3.8. Participants within the targeted population will be identified upon starting to serve their sentences. Upon becoming a participant in the program, the case manager will

conduct evidence-based assessments to identify the individual's stabilization and criminogenic needs. Services provided to each participant will be based on the case plan that is developed to address the needs identified in the assessment.

3.9. Pre-Release (a minimum of 60 days prior to release from custody)

- Identify qualified program participants
- From those participating, conduct evidence-based assessment
- Based on the stabilization and criminogenic needs identified through the evidence-based assessment, develop a case plan
- Implement the case plan by identifying the appropriate programs and services that will address the participant's needs
- Assist in completing the necessary forms, as necessary, to obtain a photo ID or Driver's License through the Department Motor Vehicles and sign-up for health insurance, and other assistance programs
- Conduct multi-disciplinary meetings to review the case plan and progress of the participants

Post-Release (Upon release and up to six months)

- The case managers and DPO will ensure the participants are receiving the services identified through the case plan that were not addressed during pre-release and resolving any issues that have arisen since the participant has been released from jail
- Reconnecting the participant with family members, if appropriate
- Once a specific need is met, such as housing and employment, the case manager will regularly meet with the participant to assess progress, encourage, and address issues to enable the participant to have continued success.

3.10. The Adult Division Director and an assigned Probation Services Manager (PSM) will provide oversight for project and ensure the goals and objectives of the project are being accomplished. They will also monitor the contractors providing services to this program. The DPO assigned to this project will report to the PSM. The DPO will meet on a regular basis with the contracted case managers to monitor the participants in the program and address any issues that may need to be resolved.

3.11. A PSM will be assigned to serve as the liaison between the service provider and Probation Management. Monthly meetings will be scheduled with the service provider and each participants' progress will be discussed.

For the first year, the Local Justice Assistance Grant Steering Committee will meet quarterly to review the progress and provide oversight of the program. Depending on the progress of the program, the Steering Committee may reduce meeting to twice a year after the initial year.

3.12. Upon award, a Request for Proposal to obtain case management services will be issued immediately with the intention of having a contract in place by October 1, 2019. Contracts for many of the services including transitional housing, employment services, and day reporting center are already in place and would be able to immediately provide services. In addition, arrangements have already been made with the Fresno Housing Authority to provide permanent housing to participants in this program.

Section IV: Collaboration. 4.1. See attached.

4.2. To form the Steering Committee, Probation contacted its traditional criminal justice partners and other County departments, provided an overview of JAG, explained the role of the Committee, and invited them to participate. In order to recruit non-

traditional members, such as faith-based and community-based agencies, recommendations were requested from the traditional criminal justice partners. Next, Probation invited the recommended members to participate. It was announced and agreed upon by the Steering Committee that each agency would have equal say in the decision-making process. In the end, commitment was secured from all invited.

4.3. Members of the Local JAG Steering Committee are:

- Kirk Haynes, Chief Probation Officer, a 24-year veteran of three departments, led the Probation Department in the design/implementation of the Community Correction Performance Incentive Act (SB 678) and in Evidence-Based Practices
- Christine Barker, Grants Manager for Fresno Superior Court, oversees \$2.4 million annually in grants and special state budget allocations; the Fresno Superior Court processes over 100,000 criminal filings per year in 27 courtrooms
- Samantha Buck, Principal Administrative Analyst with the County Administrative Office which administers the County's \$2.7 billion budget to fund services in public safety, law enforcement, agriculture, public works, libraries, and elections
- Elizabeth Diaz, Fresno County Public Defender since 2014, fights to hire Social Workers with the Public Defender's Office for a more holistic defense and to facilitate clients' successful reentry in the community
- Tricia Gonzalez, Deputy Director, Child Welfare Division, Fresno County Department of Social Services has over 24 years of experience in areas such as Long Term Foster Care and Dependent-related Emergency Response
- Margaret Jackson, Executive Director of Cultural Brokers, Inc., is a licensed clinical social worker with over 30 years of experience working with families involved, or at risk

of being involved, with the child welfare system

- Jennifer Leahy is the Director for Project Rebound, a support program at California State University, Fresno (CSU Fresno) for students formerly incarcerated and a CSU Fresno Department of Criminology instructor
- Angie Nguyen, is Director of Housing Programs at Fresno Housing Authority which promotes Quality Housing, Engaged Resident, and Vibrant Communities
- Stephen Rusconi, Business Manager of the District Attorney's Office, has been involved in all aspects of the grant process for more than 22 years; the District Attorney's Office has extensive experience in multiple reentry programs
- Margarita Rocha, Executive Director for more than 20 years of Centro La Familia which serves more than 10,000 clients in Fresno County to promote health, wellness, and economic stability
- DeWitt Senter, of the Valley Missions Jail Ministry for 15 years, visits and provides one-on-one spiritual support to the inmates at the Fresno County Jail
- John Swenning, Program Director of Center for Peacemaking, an evidence-based program of restorative reentry services through community support
- Dawan Utecht, Director, Fresno County Behavioral Health, works closely with the court system, public health services, law enforcement, and medical providers to develop solutions and provide care for persons involved in the justice system
- John Zanoni, Assistant Fresno County Sheriff, oversees the Patrol, Detective, and Operations Support Bureaus; John's 23 years of law enforcement experience include the Multi-Agency Gang Enforcement Consortium

4.4. The Steering Committee is comprised of 13 members and includes traditional

criminal justice stakeholders (Sheriff's, Public Defender's, and District Attorney's Offices, Probation, Fresno Superior Court), other County departments (Behavioral Health and Social Services), and non-traditional stakeholders such as educators, advocacy groups, community-based, and faith-based organizations (Fresno Pacific University's Center for Peacemaking promotes the development of cooperative dispute resolution and justice programs within the institution of church and society; California State University, Fresno's Project Rebound assists those formerly incarcerated integrate into successfully society via education; Centro La Familia offers social service and education programs in rural and urban areas; Cultural Brokers addresses concerns related to disproportionality and disparities of the child welfare system; Fresno Housing Authority helps low and moderate income households afford safe, quality housing).

4.5. Probation collaborates with the members regularly in a myriad of ways such as: With the District Attorney's Office to advocate in the courtroom for community safety and the rehabilitation of youth in delinquency proceedings; to provide accurate records of law enforcement contact and court outcomes.

With the Departments of Behavioral Health (DBH) and Social Services (DSS) to approve/deny cases due to mandates of Short-Term Residential Therapeutic Program (STRTP) placements; to screen cases for SB 163 Wraparound services, which are intensive services that help support the family and avoid out of home removal.

With DSS, DBH, and Centro La Familia to collaborate on cases regarding youth at risk or identified as victims of human trafficking.

With DSS to jointly supervise a youth on Deferred Entry of Judgment (DEJ) probation, where the minor remains a 300 dependent, that is to say under the care, custody, and

control of DSS but is supervised; to share information sharing regarding the youths' social, emotional, educational, and physical history.

With DBH to discuss the youth's mental health (MH) prior to making the appropriate recommendation in MH Court, which is designed to serve human trafficking victims.

With the Fresno Superior Court to identify issues impacting youth and services needed for the minor's rehabilitation, to enforce the Court's orders and bring any violations to the Court's attention, to provide in-depth social study reports to the Court, to provide feedback during hearings for the Court, District Attorney's or Public Defender's Offices, to support Youth Court, a diversion program for participants designed to redirect their paths, involve victims, and offer mediation.

With Fresno Pacific University to provide restorative justice services to juveniles.

With the Public Defender, District Attorney, and Sheriff's Office, Probation as the Chair of the Community Corrections Partnership develops a local implementation plan and address the major issues involved with AB 109 and public safety realignment.

With the Sheriff's Office, County Administrative Office, District Attorney's Office as well as Coroner, Fresno Police Department, and American Ambulance, Probation is a member of the Justice Workgroup to address cohesive law enforcement action to suicidal behaviors and provide resources for the community.

4.6. At the request of the Probation Department, committee members convened on two separate occasions, were provided the opportunity to recommend a community need that is related to one or more of the three JAG PPA, offer solutions, and seek out a detailed resolution. The Chief Probation Officer proposed the need to facilitate a seamless transition of those released from Fresno County Jail back into their

community. After group discussion, the project need, specific target population, and project strategy were determined.

4.7. Every committee member was notified in advance and in the same manner of the meetings to come and was given equal voting rights. That is to say, each agency, regardless of number of representatives present, was given 1 vote. At the end of the group discussion, a vote was taken and the project need and services to be provided to address the community need were identified and unanimously approved.

4.8. The Probation Department chairs the Community Corrections Partnership's Executive Committee, to implement AB 109, and is comprised of the Sheriff's, District Attorney's, and Public Defender's Offices; Department of Behavioral Health, Fresno Superior Court, and Fresno Police Department. To provide educational services for incarcerated youth in the Juvenile Justice Campus, Probation has an excellent and productive relationship with Fresno County Office of Education, Focus Forward, Boys and Girls Club, school districts and police departments of the cities nearby.

4.9. The Committee was established as outlined in 4.2. Based upon the Department's existing and productive collaboration with the committee members, the Committee came together in two meetings. At these meetings the Committee identified priorities and community needs, determined the intervention type needed to address the need, developed the strategy to address the need, and identified the project and services to be provided to address the community need.

4.10. The Committee's ongoing role throughout the project will be to review the progress of the project and provide oversight. Therefore, the Committee plans to meet quarterly the first year and quarterly or twice a year the two subsequent years.

Section V: Evidence-Based, Promising and Innovative Strategies.

5.1. The proposed intervention will provide case management services and probation supervision using Risk, Need, Responsivity (RNR) principles. These principles are evidence-based using interventions corresponding to the risk to re-offend, target the individual's criminogenic needs, which have proven to reduce recidivism, and use interventions that address the participant's abilities and motivation. Both the case managers and DPO assigned to this program will be trained in Effective Practices in Community Supervision (EPICS) and Motivational Interviewing (MI). EPICS and MI have been proven methods in providing RNR principles to the targeted population.

5.2. The Washington State Institute of Public Policy has identified the (RNR) principles as an evidence-based practice based on the results of studies completed on medium to high-risk participant populations.

5.3. Maryland's Proactive Community Supervision (PCS) model was one of the first to implement the RNR approach in their supervision program. Faye S. Taxman, George Mason University, completed a research study on this program. The study concluded that participants that were supervised with the RNR model were less likely to get rearrested (30% for the PCS participants compared to 42% for non-PCS participants) and less likely to have a warrant issued for a technical violation (34.7% of the PCS participants compared to 40% for the non-PCS participants).

5.4. According to the Washington State Institute of Public Policy, the RNR approach, which is proposed in this program, has been shown to be effective for those individuals identified as medium to high-risk populations. The proposed target population is the medium and high-risk participants based on an evidence-based needs assessment tool.

The proposed target population for this program will be medium to high-risk participants that have gang affiliation or previous gang affiliation.

5 5. The Probation Department has been using evidence-based practices in their supervision of medium and high-risk participants for many years. The evidence-based Static Risk and Offender Needs Guide (STRONG) assessment tool has been used to identify the individuals risk to reoffend and develop a case plan to identify the criminogenic needs of the individuals. In addition, all supervision staff are trained in the assessment tools and case plans. Currently, EPICS is being implemented throughout the Probation Department and MI training is offered to all Officers.

Section VI: Data Collection and Evaluation. 6.1. The Adult Reentry Planning Program's (ARPP) goals are to reduce recidivism and improve public safety. The participants, their families and the community will benefit from the proposed program. The core components of the program are a prescriptive case management system and the use of a risk-needs assessment instrument applicable to the target population. Upon becoming a participant in the program, the caseworker will conduct an evidence-based assessment to identify each participant's stabilization and criminogenic needs. Addressing the individual's stabilization and criminogenic needs are key factors in reducing the likelihood the individual will recidivate. Services will be provided to each participant based on the case plan developed to address the needs identified in the assessment.

6.2. As stated in section 6.1, the goals of the ARPP are to reduce recidivism and improve public safety. The assessment and case plan will result in the identification of such critical factors as Job Training/Employment, Education, Substance Abuse

Treatment, Life/Coping Skills, Mental Health Services, Antisocial Cognitions, Family/Marital Relations, Leisure/Recreational Activities, Housing, and Food Security, among others. These critical factors will comprise the program objectives (i.e., specific measurable accomplishments intended to advance program goals). Achievement of the objectives will be by measuring, for example, the extent to which we are able to provide housing for those who do not have it, employment or job training for those who need it, coping skills for those who have none, and so on. Ultimately, we will determine which of these needs, and in what combination, are most important in reducing recidivism.

6.3. Assessing whether the identified needs from the case plan are met will determine the effectiveness of providing case management services to the participants.

It is proposed that observations (i.e., assessments of each of the needs described in Section 6.2) be taken at four time points every 12 months. Those time points will be Point 1: Baseline before Treatment (i.e., at time of initial pre-release assessment), Point 2: 3 months, Point 3: 6 months, and Point 4: 12 months. These assessments will be repeated for every year of the program's existence. Pre and multiple post-data points will increase the likelihood of detecting the effects of changes in criminogenic needs on recidivism. Further, such an observational strategy provides important statistical benefits by increasing the number of data points and thus increasing the power of subsequent statistical analyses. These data point observations are largely for statistical and evaluative purposes (i.e., to detect individual level changes); they are independent of any schedule that may be instituted by Case Managers, Deputy Probation Officers, and other service providers for purposes of monitoring individual clients.

6.4. Based on discussions with our research partner, California State University,

Fresno Criminology Department, the Mixed Methods and Quasi-Experimental research designs will be used (it is not expected that random assignment to conditions is either feasible or appropriate; thus the need for adopting a quasi-experimental design). A Mixed Methods design integrates both qualitative analyses and quantitative statistics. The qualitative component will be comprised of Triangulation and/or Explanatory techniques, surveys, semi-structured interviews and focus groups with clients, Case Managers, and persons with direct involvement in the program from the various criminal justice and service provider partners (i.e., generally, those departments and agencies represented on the local JAG Steering Committee). There will also be participants who recidivate, “drop-out”, or no longer fall under the jurisdiction of the program (evaluation of some of these individuals may require their voluntary participation). Data from these qualitative sources will pertain to areas such as program satisfaction, perceived program success, program strengths and weaknesses, etc. Results of the qualitative data collection may also contribute to the quantitative analyses. The quantitative assessment will include descriptive statistics and, where appropriate, multiple regression analyses, calculation of Pearson’s correlation coefficients (the degree to which two variables are linearly related), Cohen’s Kappa coefficient and/or Intraclass correlations (to assess interrater reliability, i.e., a measure of quality assurance, if needed). Finally, a number of cognitive and psychometric assessment tools will be considered for inclusion in the evaluation. These may include such tests as the Level of Service Inventory-revised, Psychological Inventory of Criminal Thinking Styles, the Criminal Thinking Scale and the Criminal Cognition Scale.

6.5. The number of participants is likely to vary according to their identified needs.

The program anticipates serving 160 clients annually.

6.6. The contracted service provider will be required to utilize a case management system to track each participant's case plan and progress toward achieving their identified stabilization and criminogenic needs. Probation utilizes a case management system to track individuals on probation and their progress.

6.7. Caseworkers will be required to utilize a case management system and document all services provided to each participant and all activities conducted in order for each participant to meet his/her stabilization and criminogenic needs as identified on their evidence-based assessment.

6.8. The DPO assigned to this program will be dedicated entirely to this program. The DPO will be funded by this grant and all duties performed by the DPO will be for this program. The DPO will monitor the services provided in the case management contract and collaborate with case managers to meet the goals of the program.

6.9. The objectives of the program are to meet each participant's needs as specified by their individualized case plan. Studies have shown, if these objectives are met, the program's overall goal to reduce recidivism will be achieved.

6.10. The following criminogenic and stabilization needs will be tracked: 1) Education 2) Community Employment 3) Friends 4) Residential 5) Family 6) Alcohol/Drug Use 7) Mental Health 8) Aggression 9) Attitudes/Behaviors 10)Coping Skills

6.11. The participants who have successfully completed the program and have had their stabilization and criminogenic needs satisfied will be tracked.

6.12. Addressing the participant's needs as identified in the assessment and the designed case plan will determine the participant's success/failure in the project. During

and after completion of the program, the individual's recidivism will be tracked.

Section VII: Capability and Qualification to Provide Services

7.1. Fresno County Probation has been utilizing evidence-based practices in their supervision of medium and high-risk participants for many years. Probation utilizes the evidence-based STRONG assessment tool to identify individual's risk to reoffend, to identify the individual's stabilization and criminogenic needs, and to develop a case plan. Our supervision staff are trained in evidence-based practices as well as MI. The Department is currently in process of implementing EPICS.

7.2. Partners include a balanced representation of both traditional and non-traditional stakeholders. The Local JAG Steering Committee is comprised of criminal justice stakeholders such as the Public Defender's Office, the District Attorney's Office, the Sheriff's Office as well as a chaplain, faith-based and community-based organizations, county departments such as Social Services and Behavioral Health. All has years of experience advocating and supporting individuals to be self-sufficient and empowered to live a more productive life.

7.3. The Project Manager has been with Probation for 26 years. As a Probation Division Director the last four, he has overseen the Juvenile and the Adult Divisions, and is currently responsible for 94 employees.

The Manager who will oversee this program has been with Probation for more than 20 years. As a Probation Manager the last seven, she has supervised the Adult Field Special Services, a unit comprised of high-risk caseloads and twelve employees; has been trained on the STRONG and MI and is currently the chair of an Evidence-Based Practice committee called Behavior Management System.

Section VIII: Project Budget and Budget Narrative

2018 JAG Program Applicant County: Fresno County

Year 1: Project Budget

Budget Line Item	Grant Funds
1. Salaries and Benefits	\$144,525
2. Services and Supplies	\$46,000
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$802,818
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$52,282
7. Other (Travel, Training, etc.)	\$0
TOTAL	\$1,045,625

1. Salaries and Benefits		
Name and Title	(% FTE or Hourly Rate) & Benefits	Grant Funds
Example (Hourly): Bob Smith, Fiscal Manager	\$60/hour x 10 hours/month x 3 years = \$21,600 @ 22% = \$4,752	\$4,752
Example (FTE): Jane Doe, Counselor	.25 FTE @ \$60,000 x 3 years = \$45,000 @ 22% = \$9,900	\$9,900
Deputy Probation Officer IV	1 FTE Annual Salary	\$78,386
	Unemployment Insurance \$47 annually	\$47
	Retirement = Salary \$78,386 x Retirement rate of 64.8%	\$50,794
	OASDI/Medicare = Salary x 7.65%	\$5,997
	Workers Compensation \$549 annually	\$549
	Health Insurance annual cost = \$8,643	\$8,643
	Benefit Administration \$109 annually	\$109
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$144,525

Salaries and Benefits Narrative:

The costs are for a Deputy Probation Officer (DPO) that will be 100% dedicated to this program. The DPO assigned to this program will work with the case manager to address the needs of the participants, help ensure their progress, and meet the goals of the project. Regular meetings will be held with the DPO and case manager. The DPO will also be a part of the multi-disciplinary meetings every two weeks prior to release to review the transition plan and make any necessary changes.

2. Services and Supplies		
Description of Services or Supplies	Calculation for Expenditure	Grant Funds
Example: Supportive Services (bus passes, gas cards, office supplies, uniforms)	\$350 x 50 Participants	\$17,500
Rent deposit and incentive	\$1,000 deposit, \$1,000 incentive for rentals (\$2,000x11 vouchers)	\$22,000
Clothing, Food, Transportation, and other items for participants	\$150 x 160 participants	\$24,000
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$46,000

Services and Supplies Narrative:
<p>The Housing Authority has dedicated 11 vouchers for permanent housing to this program. The Rent Deposit and Incentive funds will be used to provide for a rent deposit to assist the participant in obtaining permanent housing. This funding will also be used to provide an incentive to the landlord to provide housing to the participants. Clothing, Food and Transportation funds will be used to help the participant upon being released from jail when needed. This funding will also be used to help the participants purchase clothing, footwear, and equipment as required for employment.</p>

3. Professional Services		
Description of Professional Service(s)	Calculation for Expenditure	Grant Funds
Example: Public Defender	Statewide Program Rate	\$15,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$0

Professional Services Narrative:

4. Non-Governmental Organizations (NGO) Subcontracts

Description of Subcontract	Calculation for Expenditure	Grant Funds
Example: Private Industrial Council	Training Class \$450 x 25 participants	\$11,250
Case Management Services	Case management Services to 160 program participants	\$368,523
Transitional Housing	10 beds at \$67.55 per day x 365 days	\$246,558
Re-entry Employment Readiness Services	Provide program to a minimum of 30 participants	\$69,237
Construction Apprenticeship Program	Serve a minimum of 25 individuals per year	\$66,000
Mentoring Program	Provide mentors for up to 40 program participants	\$40,000
Educational Outreach/Coordination	Provide up to 14 hours a week in outreach/coordination services	\$12,500
TOTALS		\$802,818

Non-Governmental Organizations (NGO) Subcontracts Narrative:

The contracted Case Management Services will provide case management services by providing an individualized case plan developed after the completion of an evidence-based risk needs assessment. The case manager will assist the participants in obtaining the necessary services to address their stabilization and criminogenic needs. The costs for these services is based on providing four case managers at \$80,000 each plus approximately 15% for agency oversight case workers. Contracted Transitional Housing will be provided to enable participants of the program to have housing, meals, and support while participants needs identified in their case plan are being addressed. The cost for these services is based on current contract rates. Contracted reentry employment readiness services will prepare the participants for the work place. Upon completion of this training, the contractor has developed relationships with a number of employers in the area to provide job placement for these individuals. They also provide the National Institute of Corrections' integrated cognitive behavior change program "Thinking for a Change" for the participants of this program. The cost to provide services to 30 participants is based on current contracted rates. The Construction Apprenticeship Program will provide a construction apprenticeship program for participants. The 12-week construction apprenticeship program for adult offenders was developed using input from various trade unions and evidence-based material with the aim of preparing and placing participants in various construction industry jobs. The cognitive behavioral therapy program "Thinking for a Change" is also incorporated into this program. The cost to provide services to 25 participants is based on current contracted rates. The contracted mentoring program will provide mentors for participants that will support, motivate, relate to and encourage the participant toward success. Funding allocated for this component is for coordination of volunteers and a stipend for mentoring volunteers. Contracted Educational Outreach/Coordination services will work with participants who want to use education as a tool to change their pathway in life. These services will help guide the participants in obtaining their GED, high school diploma and/or college degree. The cost for these services is based on providing 14 hours a week in outreach/coordination services at approximately \$17 an hour.

5. Equipment/Fixed Assets

Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds
Example: Purchase of Vehicle	Toyota Prius @ Market Value	\$24,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTALS		\$0

Equipment/Fixed Assets Narrative:

6. Data Collection, Reporting and Evaluation Efforts*Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award*

Description	Grant Funds
Example: Data Collection & Reporting Efforts @ 7%	\$10,329
Evaluation of Program - California State University, Fresno Department of Criminology	\$52,282
	\$0
	\$0
	\$0
TOTAL	\$52,282

Data Collection, Reporting and Evaluation Efforts

California State University, Fresno Department of Criminology will prepare the local evaluation plan and final local evaluation plan and assist in obtaining and collecting data needed to evaluate the effectiveness of the program.

7. Other (Travel, Training, etc.)

Description	Calculation for Expense	Grant Funds
Example: Training Classes	\$500/partipant x 30 participants	\$15,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$0

Other (Travel, Training, etc.) Narrative:

Section VIII: Project Budget and Budget Narrative

2018 JAG Program	Applicant County:	Fresno County
Year 2: Project Budget		
Budget Line Item	Grant Funds	
1. Salaries and Benefits	\$144,525	
2. Services and Supplies	\$46,000	
3. Professional Services	\$0	
4. Non-Governmental Organization (NGO) Subcontracts	\$802,818	
5. Equipment/Fixed Assets	\$0	
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$52,282	
7. Other (Travel, Training, etc.)	\$0	
TOTAL	\$1,045,625	

1. Salaries and Benefits

[illegible]**Salaries and Benefits Narrative:**

The costs are for a Deputy Probation Officer (DPO) that will be 100% dedicated to this program. The DPO assigned to this program will work with the case manager to address the needs of the participants, help ensure their progress, and meet the goals of the project. Regular meetings will be held with the DPO and case manager. The DPO will also be a part of the multi-disciplinary meetings every two weeks prior to release to review the transition plan and make any necessary changes.

2. Services and Supplies

Description of Services or Supplies	Calculation for Expenditure	Grant Funds
Rent deposit and incentive	\$1,000 deposit, \$1,000 incentive for rentals (\$2,000x11 vouchers)	\$22,000
Clothing, Food, Transportation, and other items for participants	\$150 x 160 participants	\$24,000
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$46,000

Services and Supplies Narrative:

The Housing Authority has dedicated 11 vouchers for permanent housing to this program. The Rent Deposit and Incentive funds will be used to provide for a rent deposit to assist the participant in obtaining permanent housing. This funding will also be used to provide an incentive to the landlord to provide housing to the participants. Clothing, Food and Transportation funds will be used to help the participant upon being released from jail when needed. This funding will also be used to help the participants purchase clothing, footwear, and equipment as required for employment.

3. Professional Services

Description of Professional Service(s)	Calculation for Expenditure	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$0

Professional Services Narrative:

4. Non-Governmental Organizations (NGO) Subcontracts

Description of Subcontract	Calculation for Expenditure	Grant Funds
Case Management Services	Case management Services to 160 program participants	\$368,524
Transitional Housing	10 beds at \$67.55 per day x 365 days	\$246,557
Re-entry Employment Readiness Services	Provide program to a minimum of 30 participants	\$69,237
Construction Apprenticeship Program	Serve a minimum of 25 individuals per year	\$66,000
Mentoring Program	Provide mentors for up to 40 program participants	\$40,000
Educational Outreach/Coordination	Provide up to 14 hours a week in outreach/coordination services	\$12,500
		\$0
TOTALS		\$802,818

Non-Governmental Organizations (NGO) Subcontracts Narrative:

The contracted Case Management Services will provide case management services by providing an individualized case plan developed after the completion of an evidence-based risk needs assessment. The case manager will assist the participants in obtaining the necessary services to address their stabilization and criminogenic needs. The costs for these services is based on providing four case managers at \$80,000 each plus approximately 15% for agency oversight case workers. Contracted Transitional Housing will be provided to enable participants of the program to have housing, meals, and support while participants needs identified in their case plan are being addressed. The cost for these services is based on current contract rates. Contracted reentry employment readiness services will prepare the participants for the work place. Upon completion of this training, the contractor has developed relationships with a number of employers in the area to provide job placement for these individuals. They also provide the National Institute of Corrections' integrated cognitive behavior change program "Thinking for a Change" for the participants of this program. The cost to provide services to 30 participants is based on current contracted rates. The Construction Apprenticeship Program will provide a construction apprenticeship program for participants. The 12-week construction apprenticeship program for adult offenders was developed using input from various trade unions and evidence-based material with the aim of preparing and placing participants in various construction industry jobs. The cognitive behavioral therapy program "Thinking for a Change" is also incorporated into this program. The cost to provide services to 25 participants is based on current contracted rates. The contracted mentoring program will provide mentors for participants that will support, motivate, relate to and encourage the participant toward success. Funding allocated for this component is for coordination of volunteers and a stipend for mentoring volunteers. Contracted Educational Outreach/Coordination services will work with participants who want to use education as a tool to change their pathway in life. These services will help guide the participants in obtaining their GED, high school diploma and/or college degree. The cost for these services is based on providing 14 hours a week in outreach/coordination services at approximately \$17 an hour.

5. Equipment/Fixed Assets

Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTALS		\$0

Equipment/Fixed Assets Narrative:

6. Data Collection, Reporting and Evaluation Efforts*Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award*

Description	Grant Funds
Evaluation of Program - California State University, Fresno Department of Criminology	\$52,282
	\$0
	\$0
	\$0
TOTAL	\$52,282

Data Collection, Reporting and Evaluation Efforts

California State University, Fresno Department of Criminology will prepare the local evaluation plan and final local evaluation plan and assist in obtaining and collecting data needed to evaluate the effectiveness of the program.

7. Other (Travel, Training, etc.)

Description	Calculation for Expense	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$0

Other (Travel, Training, etc.) Narrative:

Section VIII: Project Budget and Budget Narrative

2018 JAG Progam	Applicant County:	Fresno County
Year 3: Project Budget		
Budget Line Item	Grant Funds	
1. Salaries and Benefits	\$144,525	
2. Services and Supplies	\$46,000	
3. Professional Services	\$0	
4. Non-Governmental Organization (NGO) Subcontracts	\$802,818	
5. Equipment/Fixed Assets	\$0	
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$52,282	
7. Other (Travel, Training, etc.)	\$0	
	TOTAL	\$1,045,625

1. Salaries and Benefits

Name and Title	(% FTE <u>or</u> Hourly Rate) & Benefits	Grant Funds
Deputy Probation Officer IV	1 FTE Annual Salary	\$78,386
	Unemployment Insurance \$47 annually	\$47
	Retirement = Salary \$78,386 x Retirement rate of 64.8%	\$50,794
	OASDI/Medicare = Salary x 7.65%	\$5,997
	Workers Compensation \$549 annually	\$549
	Health Insurance annual cost = \$8,643	\$8,643
	Benefit Administration \$109 annually	\$109
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$144,525

Salaries and Benefits Narrative:

The costs are for a Deputy Probation Officer (DPO) that will be 100% dedicated to this program. The DPO assigned to this program will work with the case manager to address the needs of the participants, help ensure their progress, and meet the goals of the project. Regular meetings will be held with the DPO and case manager. The DPO will also be a part of the multi-disciplinary meetings every two weeks prior to release to review the transition plan and make any necessary changes.

2. Services and Supplies

Description of Services or Supplies	Calculation for Expenditure	Grant Funds
Rent deposit and incentive	\$1,000 deposit, \$1,000 incentive for rentals (\$2,000x11 vouchers)	\$22,000
Clothing, Food, Transportation, and other items for participants	\$150 x 160 participants	\$24,000
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$46,000

Services and Supplies Narrative:

The Housing Authority has dedicated 11 vouchers for permanent housing to this program. The Rent Deposit and Incentive funds will be used to provide for a rent deposit to assist the participant in obtaining permanent housing. This funding will also be used to provide an incentive to the landlord to provide housing to the participants. Clothing, Food and Transportation funds will be used to help the participant upon being released from jail when needed. This funding will also be used to help the participants purchase clothing, footwear, and equipment as required for employment.

3. Professional Services

Description of Professional Service(s)	Calculation for Expenditure	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$0

Professional Services Narrative:

4. Non-Governmental Organizations (NGO) Subcontracts

Description of Subcontract	Calculation for Expenditure	Grant Funds
Case Management Services	Case management Services to 160 program participants	\$368,523
Transitional Housing	10 beds at \$67.55 per day x 365 days	\$246,558
Re-entry Employment Readiness Services	Provide program to a minimum of 30 participants	\$69,237
Construction Apprenticeship Program	Serve a minimum of 25 individuals per year	\$66,000
Mentoring Program	Provide mentors for up to 40 program participants	\$40,000
Educational Outreach/Coordination	Provide up to 14 hours a week in outreach/coordination services	\$12,500
		\$0
TOTALS		\$802,818

Non-Governmental Organizations (NGO) Subcontracts Narrative:

The contracted Case Management Services will provide case management services by providing an individualized case plan developed after the completion of an evidence-based risk needs assessment. The case manager will assist the participants in obtaining the necessary services to address their stabilization and criminogenic needs. The costs for these services is based on providing four case managers at \$80,000 each plus approximately 15% for agency oversight case workers. Contracted Transitional Housing will be provided to enable participants of the program to have housing, meals, and support while participants needs identified in their case plan are being addressed. The cost for these services is based on current contract rates. Contracted reentry employment readiness services will prepare the participants for the work place. Upon completion of this training, the contractor has developed relationships with a number of employers in the area to provide job placement for these individuals. They also provide the National Institute of Corrections' integrated cognitive behavior change program "Thinking for a Change" for the participants of this program. The cost to provide services to 30 participants is based on current contracted rates. The Construction Apprenticeship Program will provide a construction apprenticeship program for participants. The 12-week construction apprenticeship program for adult offenders was developed using input from various trade unions and evidence-based material with the aim of preparing and placing participants in various construction industry jobs. The cognitive behavioral therapy program "Thinking for a Change" is also incorporated into this program. The cost to provide services to 25 participants is based on current contracted rates. The contracted mentoring program will provide mentors for participants that will support, motivate, relate to and encourage the participant toward success. Funding allocated for this component is for coordination of volunteers and a stipend for mentoring volunteers. Contracted Educational Outreach/Coordination services will work with participants who want to use education as a tool to change their pathway in life. These services will help guide the participants in obtaining their GED, high school diploma and/or college degree. The cost for these services is based on providing 14 hours a week in outreach/coordination services at approximately \$17 an hour.

5. Equipment/Fixed Assets

Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds
TOTALS		\$0

Equipment/Fixed Assets Narrative:

6. Data Collection, Reporting and Evaluation Efforts

Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award

Description	Grant Funds
Evaluation of Program - California State University, Fresno Department of Criminology	\$52,282
	\$0
	\$0
	\$0
TOTAL	\$52,282

Data Collection, Reporting and Evaluation Efforts

California State University, Fresno Department of Criminology will prepare the local evaluation plan and final local evaluation plan and assist in obtaining and collecting data needed to evaluate the effectiveness of the program.

7. Other (Travel, Training, etc.)

Description	Calculation for Expense	Grant Funds
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
TOTAL		\$0

Other (Travel, Training, etc.) Narrative:

Section VIII: Project Budget and Budget Narrative

2018 JAG Program

Applicant County: Fresno County

Program Purpose Area Allocations

Applicants must allocate all JAG grants funds to one or more of the Program Purpose Areas (PPA) as described in the Request for Proposal. No JAG funds may be expended outside of the JAG priority PPAs. For the purposes of proposal scoring, no PPA shall carry more weight than another. The totals for each year in the Program Purpose Area (PPA) Funding Table must equal the total grant funds requested for that year.

Program Purpose Area Funding Table	Year 1	Year 2	Year 3	Total Grant Award
Total Grant Funds Requested	\$1,045,625	\$1,045,625	\$1,045,625	\$3,136,875
1. Prevention and Education Programs	\$1,045,625	\$1,045,625	\$1,045,625	\$3,136,875
2. Law Enforcement Programs				\$0
3. Courts, Prosecution, Defense and Indigent Defense				\$0
<i>PPA allocations must equal the total grant funds requested*: Totals</i>	\$1,045,625	\$1,045,625	\$1,045,625	\$3,136,875

* If PPA allocation totals show as red font, they do not equal the amount of grant funds requested as required.

Year 1: Project Budget Table	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$144,525
2. Services and Supplies	\$46,000
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$802,818
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$52,282
7. Other (Travel, Training, etc.)	\$0
TOTAL	\$1,045,625

Year 2: Project Budget Table	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$144,525
2. Services and Supplies	\$46,000
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$802,818
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$52,282
7. Other (Travel, Training, etc.)	\$0
TOTAL	\$1,045,625

Year 3: Project Budget Table	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$144,525
2. Services and Supplies	\$46,000
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$802,818
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evaluation <i>Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award</i>	\$52,282
7. Other (Travel, Training, etc.)	\$0
TOTAL	\$1,045,625

Appendix C: Local JAG Steering Committee Member Roster

Local JAG Steering Committee – Fresno County

Name	Title	Agency/Organization	Phone Number	Email Address
Kirk Haynes	Chief Probation Officer	Probation Department	559-600-1294	khaynes@fresnocountyca.gov
Christine Barker	Grants Manager	Fresno Superior Court	559-457-4928	cbarker@fresno.courts.ca.gov
Samantha Buck	Principal Administrative Analyst	County Administrative Office	559-600-1231	sbuck@fresnocountyca.gov
Elizabeth Diaz	Public Defender	Public Defender's Office	559-600-1581	EDiaz@fresnocountyca.gov
Tricia Gonzalez	Deputy Director	Department of Social Services	559-600-2306	gonzapd@fresnocountyca.gov
Margaret Jackson	Executive Director	Cultural Brokers, Inc.	559-824-4724	mjackson@fresnostate.edu
Jennifer Leahy	Director	Project Rebound, CSU, Fresno	559-760-7137	projectrebound@mail.fresnostate.edu
Angie Nguyen	Director	Housing Programs, Fresno Housing Authority	559-443-8439	anguyen@fresnohousing.org
Margarita Rocha	Executive Director	Centro La Familia	559-237-2861	Mrocha@centrolafamilia.org
Stephen Rusconi	Business Manager	District Attorney's Office	559-600-4447	SRusconi@fresnocountyca.gov
DeWitt Senter	Chaplain	Valley Missions Jail Ministry	559-978-4569	d.senter@microdesk.com
John Swenning	Program Director	Center for Peacemaking, Fresno Pacific University	559-453-3419	John.Swenning@fresno.edu
Dawan Utecht	Director	Department of Behavioral Health	559-600-9192	dutecht@fresnocountyca.gov
John Zanoni	Assistant Sheriff	Sheriff's Office	559-600-8502	john.zanoni@fresnosheriff.org

Appendix D: Three-Year JAG Strategy Template

Instructions: This form is a required attachment to the JAG Proposal. It is intended to serve as a supplement to the Proposal Narrative, providing an at-a-glance summary of the overall program strategy. BSCC staff will use this form when conducting site visits and in compiling information for reports. The grantee may be asked to use it as a part of the quarterly progress report. To complete the form: Select a JAG Program Purpose Area (PPA) from the drop-down box. For each PPA selected, select a corresponding Priority Need Area from the drop-down box. In the table, list each unique project component or activity planned to address that Priority Need Area. Also list the agency responsible for implementation, the expected outcome(s), how progress will be tracked (i.e. methodology for data collection), and timeline information (e.g., expected date of implementation, benchmarks for data collection, etc.).

County of Fresno: JAG Strategy - Year One

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Case Management	Contracted Agency	Number served	Data collection	quarterly
Mentoring	Contracted Agency	Number served	Data Collection	quarterly
Transitional Housing	Turning Point (Contract)	Number served	Data Collection	quarterly
Educational Outreach	Contracted Agency	Number served	Data Collection	quarterly

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Assessed Needs Met	Case Management Contract	Needs Addressed	Data Collection	Six Months
Permanent Housing Incentives	Fresno County Probation	Number Provided	Data Collection	quarterly
Food, Clothing, Other items	Fresno County Probation	Number served	Data Collection	quarterly
Re-entry Employment Readiness Services	America Works (Contract)	Number served/Number employed	Data Collection	quarterly

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Construction Apprenticeship Program	Fresno Economic Opportunities (Contract)	Number served/Number employed	Data Collection	quarterly

-				
County of Fresno: JAG Strategy - Year Two				

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Case Management	Contracted Agency	Number served	Data collection	quarterly
Mentoring	Contracted Agency	Number served	Data Collection	quarterly
Transitional Housing	Turning Point (Contract)	Number served	Data Collection	quarterly
Educational Outreach	Contracted Agency	Number served	Data Collection	quarterly

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Assessed Needs Met	Case Management Contract	Needs Addressed	Data Collection	Six Months
Permanent Housing Incentives	Fresno County Probation	Number Provided	Data Collection	quarterly
Food, Clothing, Other items	Fresno County Probation	Number served	Data Collection	quarterly
Re-entry Employment Readiness Services	America Works (Contract)	Number served/Number employed	Data Collection	quarterly

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Construction Apprenticeship Program	Fresno Economic Opportunities (Contract)	Number served/Number employed	Data Collection	quarterly
Recidivism Reduction	Fresno County Probation	Reduction in Recidivism for Participants	Data Collection	annually

County of Fresno: JAG Strategy - Year Three

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Case Management	Contracted Agency	Number served	Data collection	quarterly
Mentoring	Contracted Agency	Number served	Data Collection	quarterly
Transitional Housing	Turning Point (Contract)	Number served	Data Collection	quarterly
Educational Outreach	Contracted Agency	Number served	Data Collection	quarterly

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Assessed Needs Met	Case Management Contract	Needs Addressed	Data Collection	Six Months
Permanent Housing Incentives	Fresno County Probation	Number Provided	Data Collection	quarterly
Food, Clothing, Other items	Fresno County Probation	Number served	Data Collection	quarterly
Re-entry Employment Readiness Services	America Works (Contract)	Number served/Number employed	Data Collection	quarterly

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Gang Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
Construction Apprenticeship Program	Fresno Economic Opportunities (Contract)	Number served/Number employed	Data Collection	quarterly
Recidivism Reduction	Fresno County Probation	Reduction in Recidivism for Participants	Data Collection	annually

**Appendix E: Certification of Compliance with BSCC Policies
Regarding Debarment, Fraud, Theft and Embezzlement**

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to applicants that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.


Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

By checking the following boxes and signing below, applicant affirms that:

- ☒ [X] I/We are not currently debarred by any federal, state, or local entity from applying for or receiving federal, state, or local grant funds.
- ☒ [X] I/We have not been convicted of any crime involving theft, fraud, or embezzlement of federal, state, or local grant funds within the last three years. We will notify the BSCC should such debarment or conviction occur during the term of the Grant contract.
- ☒ [X] I/We will hold subgrantees and subcontractors to these same requirements.

A grantee may make a request in writing to the Executive Director of the BSCC for an exception to the debarment policy. Any determination made by the Executive Director shall be made in writing.

AUTHORIZED SIGNATURE			
(This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Nathan Magsig, Chairman, Board of	Supervisors	559-600-5000	District5@fresnocountyca.gov
STREET ADDRESS	CITY	STATE	ZIP CODE
2281 Tulare St. Room #300	Fresno	CA	93721
APPLICANT'S SIGNATURE (Blue Ink Only)		DATE	
		7-9-19	

ATTEST:
BERNICE E. SEIDEL
Clerk of the Board of Supervisors
County of Fresno, State of California

By Susan Bishop
Deputy

Appendix F: Letter of Agreement*

04/23/2019

Fresno Superior Court
1100 Van Ness Ave
Fresno, CA 93724

Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between Fresno Superior Court and Fresno County Probation. Fresno Superior Court supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation, and oversight of the Fresno County JAG project.

Regards,



Christine Barker
Grants Manager

Appendix F: Letter of Agreement*

04/23/2019

County Administrative Office
Fresno County
2281 Tulare, Suite 304
Fresno, CA 93721

Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between the County Administrative Office and Fresno County Probation. The County Administrative Office supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation, and oversight of the Fresno County JAG project.

Regards,



Samantha Buck
Principal Administrative Analyst

Appendix F: Letter of Agreement

04/23/2019

Fresno County Public Defender's Office
2220 Tulare St. Ste. 300
Fresno, CA 93721

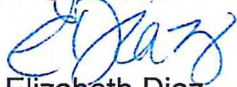
Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between the Public Defender's Office and Fresno County Probation. The Public Defender's Office supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation, and oversight of the Fresno County JAG project.

Regards,



Elizabeth Diaz
Public Defender

Appendix F: Letter of Agreement*

04/23/2019

Fresno County Department of Social Services
1404 L Street
Fresno, CA 93721

Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between the Fresno County Department of Social Services (DSS) and Fresno County Probation. DSS supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation, and oversight of the Fresno County JAG project.

Regards,



Tricia Gonzalez
Deputy Director, Child Welfare

Appendix F: Letter of Agreement*

04/23/2019

Cultural Brokers, Inc.
2115 Kern St. #1
Fresno, CA 93721

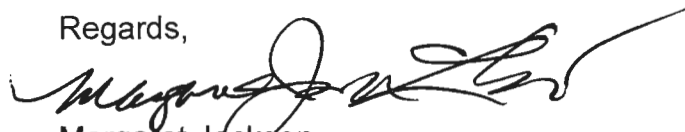
Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between Cultural Brokers, Inc. and Fresno County Probation. Cultural Brokers, Inc. supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation, and oversight of the Fresno County JAG project.

Regards,

A handwritten signature in black ink, appearing to read 'Margaret Jackson', with a long, sweeping horizontal line extending to the right.

Margaret Jackson
Executive Director

Appendix F: Letter of Agreement*

04/23/2019

Project Rebound
2576 E. San Ramon
Fresno, CA 93740

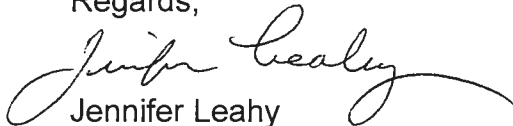
Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between Project Rebound and Fresno County Probation. Project Rebound supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation, and oversight of the Fresno County JAG project.

Regards,


Jennifer Leahy
Director

Appendix F: Letter of Agreement*

04/23/2019

Fresno Housing Authority
1331 Fulton Street
Fresno, CA 93721

Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between the Fresno Housing Authority and Fresno County Probation. The Fresno Housing Authority supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation, and oversight of the Fresno County JAG project.

Regards,



Angie Nguyen
Director, Housing Programs

Appendix F: Letter of Agreement*

04/23/2019

Centro La Familia
302 Fresno St., Ste. 102
Fresno, CA 93706

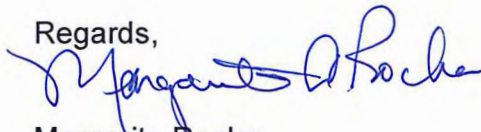
Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between Centro La Familia and Fresno County Probation. Centro La Familia supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation and oversight of the Fresno County JAG project.

Regards,



Margarita Rocha
Executive Director

Appendix F: Letter of Agreement*

04/23/2019

Fresno County District Attorney's Office
2220 Tulare Street, Suite 1000
Fresno, CA 93721

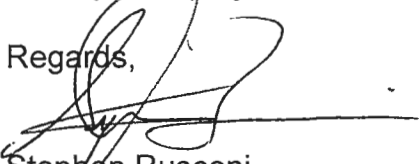
Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between the Fresno County District Attorney's Office and Fresno County Probation. The District Attorney's Office supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation, and oversight of the Fresno County JAG project.

Regards,



Stephen Rusconi
Business Manager

Appendix F: Letter of Agreement*

04/23/2019

DeWitt Senter
2200 Fresno St.
Fresno, CA 93721

Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between the Fresno County Sheriff's Office and Fresno County Probation. The Sheriff's Office supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation, and oversight of the Fresno County JAG project.

Regards,

A handwritten signature in black ink, appearing to read "DeWitt Senter", written over the printed name.

DeWitt Senter
Chaplain

Appendix F: Letter of Agreement*

04/23/2019

Center for Peacemaking
Fresno Pacific University
4840 N. First St., #101
Fresno, CA 93726

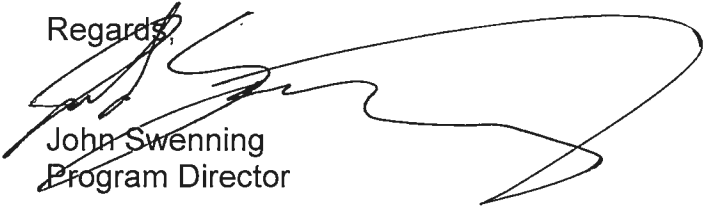
Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between the Center for Peacemaking at Fresno Pacific University and Fresno County Probation. The Center for Peacemaking supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation, and oversight of the Fresno County JAG project.

Regards,


John Swenning
Program Director

Appendix F: Letter of Agreement

04/23/2019

Fresno County Department of Behavioral Health
3133 N. Millbrook Ave.
Fresno, CA 93703

Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between the Fresno County Department of Behavioral Health (DBH) and Fresno County Probation. DBH supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation and oversight of the Fresno County JAG project.

Regards,



Dawan Utecht
Director of Behavioral Health/Public Guardian

Appendix F: Letter of Agreement*

04/23/2019

Fresno County Sheriff's Office
2200 Fresno St.
Fresno, CA 93721

Board of State and Community Corrections
Corrections Planning and Grant Programs Division
2590 Venture Oaks Way, Suite 200
Sacramento, CA 95833

Attn: Edward Byrne Memorial Justice Assistance Grant (JAG)

This is a Letter of Agreement acknowledging the partnership between the Fresno County Sheriff's Office and Fresno County Probation. The Sheriff's Office supports Fresno County Probation's JAG Program proposal for the grant period beginning October 1, 2019 through September 30, 2022 and has agreed to be a member of the Local JAG Steering Committee.

The Local JAG Steering Committee identified the Fresno County JAG project need and developed the strategies to address the community need. Committee members agree to be participants in the development, implementation, and oversight of the Fresno County JAG project.

Regards,



John Zanoni
Assistant Sheriff

Appendix G: Operational Agreement*

This Operational Agreement stands as evidence that **Fresno County Probation** and **America Works of California** intend to work together toward the goals outlined in the Three-Year JAG Strategy. Both agencies believe that implementation of the **Adult Reentry Planning Program**, as described within this proposal, will further these goals. Each agency agrees to participate in the JAG Program, if selected for funding, as outlined herein.

The **Fresno County Probation** project will closely coordinate JAG services and activities with **America Works of California** through:

- Project staff being readily available to **America Works of California** for service provision through an Agreement with the Fresno County.
- Regularly scheduled quarterly meetings between agencies to discuss strategies, timetables and implementation of mandated services. Specifically:
 - Reentry employment readiness services incorporating cognitive behavior change program 'Thinking for a Change'
- Effective grant performance period dates of October 1, 2019 through September 30, 2022.
- A total of \$69,237 annually of JAG state grant funds have been designated to America Works of California for the above services.

We the undersigned, as authorized representatives of **Fresno County Probation** and **America Works of California** do hereby approve this document.

Kirk Haynes, Chief Probation Officer
Fresno County Probation

Date

Lee Bowes, Chief Executive Officer
America Works of California.

Date

Appendix G: Operational Agreement*

This Operational Agreement stands as evidence that **Fresno County Probation** and the **California State University, Fresno (CSU, Fresno) Department of Criminology** intend to work together toward the goals outlined in the Three-Year JAG Strategy. Both agencies believe that implementation of the **Adult Reentry Planning Program**, as described within this proposal, will further these goals. Each agency agrees to participate in the JAG Program, if selected for funding, as outlined herein.

The **Fresno County Probation** project will closely coordinate JAG services and activities with **CSU, Fresno Department of Criminology** through:

- Project staff being readily available to **CSU, Fresno Department of Criminology** for service provision through an Agreement with the Fresno County.
- Regularly scheduled quarterly meetings between agencies to discuss strategies, timetables and implementation of mandated services. Specifically:
 - Data Collection, Reporting, and Evaluation
- Effective grant performance period dates of October 1, 2019 through September 30, 2022.
- A total of \$52,282 annually of JAG state grant funds have been designated to CSU, Fresno Department of Criminology for the above services.

We the undersigned, as authorized representatives of **Fresno County Probation** and **CSU, Fresno Department of Criminology** do hereby approve this document.

*Kirk Haynes, Chief Probation Officer
Fresno County Probation*

Date

*Emma Hughes, Chair
CSU, Fresno Department of Criminology*

Date

Appendix G: Operational Agreement*

This Operational Agreement stands as evidence that **Fresno County Probation** and the **Fresno Economic Opportunities, Inc.** intend to work together toward the goals outlined in the Three-Year JAG Strategy. Both agencies believe that implementation of the **Adult Reentry Planning Program**, as described within this proposal, will further these goals. Each agency agrees to participate in the JAG Program, if selected for funding, as outlined herein.

The **Fresno County Probation** project will closely coordinate JAG services and activities with **Fresno Economic Opportunities, Inc.** through:

- Project staff being readily available to **Fresno Economic Opportunities, Inc.** for service provision through an Agreement with the Fresno County.
- Regularly scheduled quarterly meetings between agencies to discuss strategies, timetables and implementation of mandated services. Specifically:
 - Construction apprenticeship program incorporating cognitive behavior change program 'Thinking for a Change'
- Effective grant performance period dates of October 1, 2019 through September 30, 2022.
- A total of \$66,000 annually of JAG state grant funds have been designated to Fresno Economic Opportunities, Inc. for the above services.

We the undersigned, as authorized representatives of **Fresno County Probation** and **Fresno Economic Opportunities, Inc.** do hereby approve this document.

*Kirk Haynes, Chief Probation Officer
Fresno County Probation*

Date

*Brian Angus, Chief Executive Officer
Fresno Economic Opportunities, Inc.*

Date

Appendix G: Operational Agreement*

This Operational Agreement stands as evidence that **Fresno County Probation** and **Turning Point of Central California, Inc.** intend to work together toward the goals outlined in the Three-Year JAG Strategy. Both agencies believe that implementation of the **Adult Reentry Planning Program**, as described within this proposal, will further these goals. Each agency agrees to participate in the JAG Program, if selected for funding, as outlined herein.

The **Fresno County Probation** project will closely coordinate JAG services and activities with **Turning Point of Central California, Inc.** through:

- Project staff being readily available to **Turning Point of Central California, Inc.** for service provision through an Agreement with the Fresno County.
- Regularly scheduled quarterly meetings between agencies to discuss strategies, timetables and implementation of mandated services. Specifically:
 - Transitional Housing, Meals, and Support Services
- Effective grant performance period dates of October 1, 2019 through September 30, 2022.
- A total of \$246,558 annually of JAG state grant funds have been designated to Turning Point of Central California, Inc. for the above services.

We the undersigned, as authorized representatives of **Fresno County Probation** and **Turning Point of Central California, Inc.** do hereby approve this document.

*Kirk Haynes, Chief Probation Officer
Fresno County Probation*

Date

*Raymond R. Banks, Chief Executive Officer
Turning Point of Central California, Inc.*

Date

Appendix I: List of Other Grant Funding Sources

Please complete this form, listing all other criminal justice grant funds (state and/or federal) that the applicant agency will receive during the 2019 calendar year.

State or Federal Administering Agency	Name of Grant Program	Funding Amount	Brief Project Description
California Office of Emergency Services	Human Trafficking Advocacy Program	\$150,000	Provide funding to Victim/Witness Assistance Centers with a demonstrated history of providing services to victims of human trafficking.
California Office of Emergency Services	Victim/Witness Assistance Program	\$1,569,572	Provides services to victims of violent crimes.
California Office of Emergency Services	Probation Specialized Units Program	\$100,000	Provides intensive supervision of high-risk offenders convicted of violent crime related to domestic violence.
Board of State & Community Corrections	Title II – Planned Re-Entry Program	\$300,000	Provides re-entry services to youth committed to and released from the Juvenile Justice Campus.
Office of Traffic Safety	Intensive Probation Supervision for High Risk Felony	\$317,592	Provides for intensive supervision of repeat DUI offenders.