

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2019-20)
APPROPRIATIONS FOR THE INTERNAL SERVICES) RESOLUTION
DEPARTMENT – FLEET SERVICES EQUIPMENT,)
ORGANIZATION 8911, IN THE AMOUNT OF)
\$8,709,562)

WHEREAS, the Fleet Services-Equipment Org 8911 requires appropriations for the purchase of light duty/heavy duty vehicles and equipment to accomplish both the replacement of aging vehicles and equipment and to accommodate the needs of County Departments in the current year; and

WHEREAS, the Fleet Services-Equipment Org 8911 requires \$8,709,562 to allow for the purchases of vehicles and equipment scheduled to be replaced in FY 2019-20; and

WHEREAS, \$8,709,562 is available in the equipment reserve fund balance of the Fleet Services-Equipment Org 8911, Fund 1000, to fund additional costs; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2019-20 Fleet Services-Equipment, Org 8911 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2019-20 Fleet Services-Equipment Org 8911 as follows:

FUND	1000	Fleet Services Division
SUBCLASS	19000	
ORGANIZATION	8911	Fleet Services-Equipment

ACCOUNT	8300	Equipment	
PROGRAM	91534	2020 Light Duty Vehicles	\$1,300,000
PROGRAM	91535	2020 Heavy Duty Equipment	\$ 675,000
PROGRAM	91536	2020 Totally Damaged Vehicles	\$ 120,000
PROGRAM	91537	2020 Road Fund LD/HD Equipment	\$3,100,000
PROGRAM	91538	2020 Shop Equipment	\$ 30,000
PROGRAM	91350	2018 Heavy Duty Equipment	\$ 219,391
PROGRAM	91441	2019 Light Duty Vehicles	\$ 502,825
PROGRAM	91442	2019 Heavy Duty Equipment	\$ 335,988
PROGRAM	91444	2019 Road Fund LD/HD Equipment	\$2,057,400
PROGRAM	91446	DSS-Light Duty Vhcls(21)(5610)	\$ 118,845
PROGRAM	91487	Law Enforce Veh (3)(34309999)	\$ 105,000
PROGRAM	91512	DA-Vehicles (4)(2860)	\$ 145,113
TOTAL EQUIPMENT			<u>\$8,709,562</u>
TOTAL APPROPRIATIONS			<u>\$8,709,562</u>

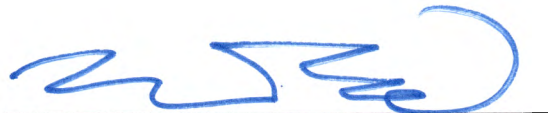
1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 9th day of July, 2019, to wit:

3
4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

5 NOES: None

6 ABSENT: None

7 ABSTAINED: None

8
9 

10 Nathan Magsig,
11 Chairman of the Board of Supervisors of the County of
12 Fresno

13 **ATTEST:**

14 Bernice E. Seidel
15 Clerk of the Board of Supervisors
16 County of Fresno, State of California

17 By: Susan Bishop
18 Deputy