

FIRST AMENDMENT TO AGREEMENT

THIS FIRST AMENDMENT TO AGREEMENT (hereinafter "Amendment") is made and entered into this 9th day of July, 2019, by and between COUNTY OF FRESNO, a Political Subdivision of the State of California, Fresno, California, on behalf of County Service Area No. 31 (hereinafter "COUNTY"), and the SHAVER LAKE CIVIC LEAGUE, a California non-profit corporation whose address is P.O. Box 96, Shaver Lake, California 93664 (hereinafter "CONTRACTOR").

WITNESSETH:

WHEREAS, COUNTY and CONTRACTOR entered into Agreement number 16-397, dated June 21, 2016 (hereinafter "Agreement"), pursuant to which CONTRACTOR agreed to provide operations and maintenance of the necessary personnel, vehicles, tools and other facilities to deliver structural fire protection and recreational facility services to County Service Area No. 31 – Shaver Lake Area (CSA 31) where the actual costs of providing said services will be reimbursed by COUNTY; and

WHEREAS, COUNTY and CONTRACTOR now desire to amend the Agreement in order to increase the reimbursable base in FY 2019-20.

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, COUNTY and CONTRACTOR agree as follows:

1. That the existing COUNTY agreement No. 16-397, Section 2(A) of the Agreement, beginning on page two (2), line twenty (20) with the number "2019" and ending on page two (2), line twenty (20) with the number "\$241,963" is deleted in its entirety and replaced with the following:

"2019-2020	\$341,963"
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2. That the existing COUNTY agreement No. 16-397, Exhibit A, located on page eleven (11) is deleted in its entirety and replaced with Revised Exhibit A, attached and incorporated by this reference.

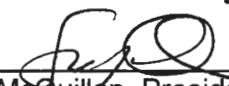
COUNTY and CONTRACTOR agree that this Amendment is sufficient to amend the Agreement, and that upon execution of this Amendment, the Agreement and this Amendment together shall be considered the Agreement.

The Agreement, as hereby amended, is ratified and continued. All provisions, terms, covenants, conditions and promises contained in the Agreement and not amended herein shall remain

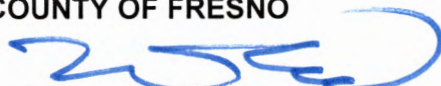
1 in full force and effect.

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3 EXECUTED AND EFFECTIVE as of the date first above set forth.

4
5 **Shaver Lake Civic League**


6 
7 Steve McQuillan, President
8 Shaver Lake Civic League
9 P.O. Box 96
10 Shaver Lake, CA 93664

COUNTY OF FRESNO

11 
12 Nathan Magsig, Chairman of the Board
13 of Supervisors of the County of Fresno

14 **ATTEST:**

15 Bernice E. Seidel
16 Clerk of the Board of Supervisors
17 County of Fresno, State of California

18 By: 
19 Deputy

20 **FOR ACCOUNTING USE ONLY:**

21 ORG No.: 9171
22 Account No.: 7220
23 Fund/Subclass: 0200/12000
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REVISED EXHIBIT A**County Service Area 31 Forecasted Financials at Base Reimbursement (3% Annual Increase)**

Fiscal Year	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Civic League Reimbursement	\$220,564	\$221,430	\$228,073	\$234,915	\$341,963	\$249,221
Admin Expenses	\$25,152	\$25,906	\$26,684	\$27,484	\$28,309	\$29,158
Total Expenses	\$245,716	\$247,336	\$254,757	\$262,399	\$370,272	\$278,379
Revenue	\$294,697	\$290,838	\$290,838	\$290,838	\$290,838	\$290,838
End of Year Cash Balance	\$1,075,797	\$1,119,298	\$1,155,380	\$1,183,818	\$1,104,385	\$1,116,844

County Service Area 31 Forecasted Financials at Maximum Reimbursement (Base plus 10%)

Fiscal Year	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Civic League Reimbursement	\$220,564	\$243,573	\$250,880	\$258,407	\$376,159	\$274,144
Admin Expenses	\$25,152	\$25,906	\$26,684	\$27,484	\$28,309	\$29,158
Total Expenses	\$245,716	\$269,479	\$277,564	\$285,891	\$404,468	\$303,302
Revenue	\$294,697	\$290,838	\$290,838	\$290,838	\$290,838	\$290,838
End of Year Cash Balance	\$1,075,797	\$1,097,155	\$1,110,429	\$1,115,377	\$1,001,747	\$989,283