

Attachment A

SECTION 3800 – GENERAL SERVICES (Summary of Proposed Revisions to Fees)

<u>Fee Description</u>		<u>Proposed FY 19-20</u>	<u>FY 18-19</u>	<u>FY 17-18</u>	<u>Unit of Measure</u>
	Security Services				
3804.	Badge Identification, Hirsch Security System	11.51	12.39	11.11	Per badge
	Fleet Services				
3809.	Fleet Labor Rate	72.37	69.26	80.85	Per labor hour
3810.	Motor Pool Car Rental	23.43	24.56	27.49	Per car per day
3811.	Fuel Tank Inspection Rate	.1872	0.1922	0.2040	Per gallon of fuel
	Facility Services				
3812.	Building Maintenance Labor	73.74	70.12	77.76	Per labor hour
3813.	Janitorial Labor	45.06	40.99	43.90	Per labor hour