

Attachment A
SECTION 4300 – INFORMATION TECHNOLOGY SERVICES
(Summary of Proposed Revisions to Fees)

	<u>Fee Description</u>	<u>Proposed FY 19-20</u>	<u>FY 18-19</u>	<u>FY 17-18</u>	<u>Unit of Measure</u>
4302.	Telecom-Network Connection	24.0779	5.8002	5.8458	Per telephone per month
4303.	Telecom-Integrated Voice Response (IVR) Seat Charges	15.1877	14.5694	14.3394	Per service subscription per month
4304.	PeopleSoft Financial	1.8949	2.1526	2.1989	Per financial transaction per month
4305.	PeopleSoft Human Resources	15.4315	16.7206	16.2377	Per employee paid per month
4306.	Local Area Network (LAN) Admin	49.6146	48.0405	47.6516	Per active LAN port per month
4307.	Device Admin	31.6270	29.9489	29.9924	Per device per month
4308.	Application Hosting Rate	303.2259	294.7171	301.0064	Per hosted unit per month
4309.	Geographic Information Systems (GIS) Support	72.9808	65.7759	67.4876	Per seat per month
4310.	Information Storage and Admin	2.9480	2.5405	2.5867	Per gigabyte of storage per month
4311.	I-Net Line	20.4040	19.4562	19.9048	Per active network connection per month
4312.	I-Net Logon	5.2809	4.4586	4.4178	Per active Logon ID per month
4313.	Enterprise Base	33.5677	36.0683	35.7521	Per Enterprise enabled Logon ID per month
4314.	IT Labor	85.4209	81.6634	79.4731	Per labor hour
4315.	Pager	7.7463	5.2495	2.4981	Per pager per month
4317.	Radio Access	79.6755	78.1409	83.7019	Per radio per month
4319.	Virtual Desktop Infrastructure (VDI)	27.6296	25.0952	28.3663	Per user per month
4320.	SQL Database	97.7226	92.7278	28.2649	Per database per month
4321.	Oracle Database	1881.3121	1,801.2189	687.1726	Per database per month
4322.	Static Storage	.4943	0.4825	0.5060	Per GB per month
4323.	Host on Demand	1.9848	1.9837	2.0942	Per user per month
4326.	Graphics Labor	67.2391	66.3242	65.5280	Per labor hour
4327.	Messenger Service	290.3013	278.4226	280.0009	Per Stop per month
4328.	Black & White Copy	.0269	0.0255	0.0267	Per page
4329.	Color Copy	.4001	0.3794	0.3617	Per page