MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 4300 - INFORMATION TECHNOLOGY SERVICES

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4302. **Telecommunications Network Connection, recovers the costs associated with managing and operating the County telephone system.**	$24.0779 per telephone per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4303. **Telecommunications IVR Seat Charges, recovers the costs of maintaining the licenses and equipment for this service.**	$15.1877 per service subscription per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4304. **Financial Transaction Rate, recovers the costs associated with operating PeopleSoft Financials.**	$1.8949 per financial transaction per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4305. **HR Transaction Rate, recovers costs associated with operating the Human Resources part of PeopleSoft.**	$15.4315 per employee paid per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4306. **LAN Admin Rate, recovers costs associated with the construction and maintenance of the countywide LAN.**	$49.616 per active LAN port per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4307. **Device Admin Rate, recovers costs associated with the maintenance and upkeep of each device connected to the network.**	$31.6270 per device per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4308. **Application Hosting Rate, recovers the costs associated with the hardware, operating systems, software configuration management, and trouble shooting required for the operations of unique applications.**	$303.2259 per EPU per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4309. **GIS Support Rate, recovers costs associated with the use of the GIS software and the expense of maintaining the licenses.**	$72.9808 per user per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4310. **Information Storage and Admin Rate, recovers the costs associated with storing data on high speed electronic media.**	$2.9480 per gigabyte of storage per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4311. **I-Net Line, recovers the costs associated with the hardware, maintenance, and configuration management of the institutional network infrastructure.**	$20.4040 per active network connection per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4312. **I-Net Logon Rate, recovers the costs associated with establishing and maintaining authentic security model Logon IDs.**	$5.2809 per active Logon ID per month	Board of Supervisors	2019-20	September 5, 2019	100%	

SECTION 4300 - INFORMATION TECHNOLOGY SERVICES

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
4313. **Enterprise Base Rate, recovers the costs associated with managing enterprise wide applications such as email and Internet access.**	$33.5677 Logon ID per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4314. **IT Labor Rate, recovers the costs associated with direct IT Labor.**	$85.4209 per man hour	Board of Supervisors	2019-20	September 5, 2019	100%	
4315. **Pager Rate, recovers the costs associated with using a pager on the Radio System.**	$7.7463 per pager per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4317. **Radio Access, recovers the costs associated with radios accessing the radio network.**	$79.6755 per radio per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4319. **Virtual Desktop Infrastructure (VDI) Rate, recovers the costs associated with desktop mobility.**	$27.6296 per user per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4320. **SQL Database Rate, recovers the costs associated with SQL database licensing and support.**	$97.7226 per core per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4321. **Oracle Database Rate, recovers the costs associated with Oracle database licensing and support.**	$1,881.3121 per core per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4322. **Static Storage Rate, recovers the costs associated with archive data storage (low transaction rate).**	$0.4943 per GB per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4323. **Host on Demand Rate, recovers the costs associated with terminal emulation to Mainframe systems.**	$1.9848 per user per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4326. **Graphics Labor Rate, recovers the costs associated with direct Graphics labor.**	$67.2391 per man hour	Board of Supervisors	2019-20	September 5, 2019	100%	
4327. **Messenger Service Rate, recovers the costs associated with Stop Mail delivery.**	$290.3013 per Stop per month	Board of Supervisors	2019-20	September 5, 2019	100%	
4328. **Black & White Copy Rate, recovers the costs associated with printing services.**	$0.0269 per page	Board of Supervisors	2019-20	September 5, 2019	100%	
4329. **Color Copy Rate, recovers the costs associated with color printing services.**	$0.4001 per page	Board of Supervisors	2019-20	September 5, 2019	100%	