Attachment A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 2600 - SHERIFF-CORONER

Fee Description	FY2017-18 Approved Fee	FY2018-19 Approved Fee	Proposed Fee FY2019-20	Year-To-Year	
				$ Change	% Change
2609. Contract Service Fee					
a. Deputy Sheriff III					
Regular hourly rate	**$106.46**	**$106.46**	**$115.92**	**$9.46**	**9%**
Overtime hourly rate	**$60.43**	**$60.43**	**$67.13**	**$6.70**	**11%**
b. Community Service Officer					
Regular hourly rate	**$59.49**	**$60.57**	**$67.02**	**$6.45**	**11%**
Overtime hourly rate	**$33.77**	**$35.82**	**$39.35**	**$3.53**	**10%**
c. Correctional Officer III					
Regular hourly rate	**$88.04**	**$89.91**	**$95.33**	**$5.42**	**6%**
Overtime hourly rate	**$47.31**	**$49.23**	**$51.87**	**$2.64**	**5%**
d. Dispatcher Per Capita	**$14.75**	**$14.79**	**$15.49**	**$0.70**	**5%**
e. Reserve Officer	**$23.17**	**$23.94**	**$24.16**	**$0.22**	**1%**
f. Prisoner Processing	**$27.58**	**$28.67**	**$31.24**	**$2.57**	**9%**