

## EXHIBIT

**SUMMARY OF SALARY RESOLUTION AMENDMENTS  
FY 2019-20 BUDGET**

**EFFECTIVE OCTOBER 7, 2019**

BU/Org	Department	Classification	Add	Delete	Transf Into Org	Transf Out of Org
04100700	Auditor-Controller/Treasurer- Tax Collector	Supervising Account Clerk (retitle from SAC II; no new pos) Supervising Account Clerk I (delete class)				
0710	County Counsel	Accountant II - Confidential Deputy County Counsel I	1 1			
1010	Human Resources	Human Resources Analyst I (converted from HRT; no new pos)				
2850	County Clerk - Elections	Office Assistant I Staff Aalyst I Supervising Accountant (allocate 1; no new pos)	1	1		
2860	District Attorney	Account Clerk III Executive Secretary - Confidential Paralegal I Senior Accountant Supervising Accountant (allocate 1; no new pos)	2  2	1	1  1	
28620100	DA Grants - Welfare Fraud Unit	Senior Deputy District Attorney (allocate 1; no new pos) Senior District Attorney Investigator Senior Legal Assistant (allocate 1; no new pos)	1			
28620600	DA Grants - In-Home Supportive Services Fraud	Senior Legal Assistant (allocate 1; no new pos)				
28620700	DA Grants - Administration	Account Clerk III Senior Accountant Staff Analyst I		1		1 1
28621500	DA Grants - Rural Crime Prevention Program	Senior Deputy District Attorney (allocate 1; no new pos) Senior Legal Assistant (allocate 1; no new pos)				
28622500	DA Grants - DUI Road Prosecution Program	Senior Deputy District Attorney (allocate 1; no new pos)				
28624000	DA Grants - Truancy - AM	Deputy District Attorney IV		1		
28625000	DA Grants - DA Drug Suppression	Senior Deputy District Attorney (allocate 1; no new pos)				
28627000	DA Grants - Workers Compensation Insurance Fraud	Program Technician II Senior Legal Assistant	1	1		
28627500	DA Grants - Tribal Gaming	Senior Deputy District Attorney (allocate 1; no new pos) Senior Legal Assistant (allocate 1; no new pos)				
28628000	DA Grants - Automobile Insurance Fraud	Senior Deputy District Attorney (allocate 1; no new pos)				
28629500	DA Grants - Real Estate Fraud Program	Legal Assistant II Senior Deputy District Attorney (allocate 1; no new pos)		1		
2880	Public Defender	Defense Attorney I Defense Investigative Technician Defense Investigator I Defense Social Worker I Senior Business Systems Analyst (allocate 1; no new pos)	14 1 2 1			
31111500	Sheriff-Coroner-Public Administrator	Deputy Public Administrator I Information Technology Specialist I Network Systems Engineer I Supervising Account Clerk (retitle from SAC II; no new pos)	1 2	2		

BU/Org	Department	Classification	Add	Delete	Transf Into Org	Transf Out of Org
34300700	Probation	Information Technology Analyst I Office Assistant I Probation Technician I	1	1 2		
4010	Agriculture	Agricultural/Standards Specialist Trainee Business Systems Analyst I	1	1		
43601150	Public Works & Planning - Capital Projects	Senior Architect (reinstate class)	1			
43651000	Public Works & Planning - Financial & Admin Svs	Staff Analyst I	1			
4510	Public Works & Planning - Roads	Right-of-Way Agent I/II/III (retitled from Real Prop Agent series; no new pos) Senior Engineer Supervising Engineer Supervising Right-of-Way Agent (new class)	1 1	1		
5110	Child Support	Supervising Account Clerk (retitle from SAC II; no new pos) Supervising Account Clerk I (delete class)				
5610	Social Services	Account Clerk I Eligibility Worker I Office Assistant I Social Services Appeals Specialist Social Worker I Supervising Account Clerk (retitle from SAC II)	1 2 2 1	1 1		
5620	Public Health	Supervising Account Clerk (retitle from SAC II; no new pos)				
5630	Behavioral Health	Accountant I Administrative Assistant I Business Systems Analyst I Division Manager - Mental Health Licensed Vocational Nurse I Office Assistant I Office Assistant I - Confidential Peer Support Specialist I Program Technician I Program Technician I - Confidential Senior Business Systems Analyst Senior Licensed Mental Health Clinician Senior Staff Analyst Staff Analyst I Supervising Account Clerk (retitle from SAC II; no new pos) Supervising Accountant Unlicensed Mental Health Clinician Utilization Review Specialist	1 1 1 1 7 7 1 1 8 2 1 1 5 11 1 1 5 11			
7205	Public Works & Planning - Community Development	Program Technician I Staff Analyst I	1	1		
75110100	Library Measure B - Extended Hours	Supervising Account Clerk (reclass from SAC I; no new pos)				
75110902	Library Measure B - SJVLS Computer Operations	Supervising Librarian (allocate 1; no new pos)				
7910	Public Works & Planning - Parks & Grounds	Administrative Assistant I (allocate 1; no new pos) Parks Services Supervisor	1			
8905	Internal Services	Executive Secretary - Confidential (allocate 1; no new pos) Program Technician I (allocate 1; no new pos) Program Technician I - Confidential (allocate 1; no new pos) Supervising Account Clerk (retitle from SAC II; no new pos)				

BU/Org	Department	Classification	Add	Delete	Transf Into Org	Transf Out of Org
8935	Internal Services - Facility Svs	Floor Installer (delete class) Place all non-supervisory positions in Group 4 in full combination (no new pos)				
8970	Internal Services - Security Svs	Senior Security Officer (allocate 3; no new pos)				
9015	Public Works & Planning - Resources	Administrative Assistant I (allocate 1; no new pos)				
9026	Public Works & Planning - American Ave Disposal Site	Disposal Site Equipment Operator I Disposal Site Attendant I Supervising Disposal Site Attendant (delete class)	1 1	1		
9140	Public Works & Planning - Special Districts Administration	Administrative Assistant I (allocate 1; no new pos)				
Subtotal Effective 10/7/19			111	17	2	2

<b>POSITIONS ADDED w/ FY 2019-20 BUDGET</b>	<b>111</b>
<b>POSITIONS DELETED w/ FY 2019-20 BUDGET</b>	<b>17</b>
<b>NET POSITIONS ADDED w/ FY 2019-20 BUDGET</b>	<b>94</b>