

APPENDIX "A"

OCTOBER 8, 2019 BOARD OF SUPERVISORS AGENDA

EFFECTIVE OCTOBER 7, 2019**SECTION 100 - ALPHABETICAL POSITION LISTING**

JCN	FLSA	TITLE: ALPHABETICAL POSITION LISTING	BAND/RANGE	MONTHLY EQUIVALENT	FOOTNOTES	PROB PERD	UNIT	GRP
1146	A	Assistant Real Property Agent	RETITLE 2023	4383 / 5327	■ P	12	UNR	2
1117	A	Associate Real Property Agent	RETITLE 2283	4946 / 6012	■ P	12	UNR	2
1138	A	Junior Real Property Agent	RETITLE 1659	3594 / 4368	■ P	12	UNR	3
5303	N	Floor Installer	DELETE 1460	3163 / 3848	■	12	U39	3
1138	A	Right-of-Way Agent I	1742	3774 / 4586	■ P	12	UNR	3
1146	A	Right-of-Way Agent II	2124	4602 / 5594	■ P	12	UNR	2
1117	A	Right-of-Way Agent III	2397	5193 / 6313	■ P	12	UNR	2
1167	*E	Senior Architect	REINSTATE E			12	MGT	1
3240	E	Supervising Account Clerk	1698	3679 / 4706	^ Y	12	U36	1
3235	N	Supervising Account Clerk I	DELETE 1572	3406 / 4357	^	12	U36	1
3236	N	Suprvsng Account Clerk I - Conf	DELETE 1572	3406 / 4357	^ y	12	UNR	1
3240	E	Supervising Account Clerk II	RETITLE 1698	3679 / 4706	^ Y	12	U36	1
5406	N	Suprvsng Disposal Site Attendant	DELETE 1227	2658 / 3401	^	12	U36	3
1163	*A	Sup Right-of-Way Agent	REINSTATE/RETITLE 2620	5676 / 7264	^	12	U36	2

SECTION 100 – FOOTNOTES

- P. Employees in the classifications listed below who are placed on standby shall be compensated for the time on call at the rate of twenty dollars and no/100 (\$20.00) for eight (8), nine (9), or ten (10) hours, depending upon normal schedule, and for time actually worked as a result of call-back duty in compensatory time, or cash at the rate of one and one-half (1½) times the hours.

In instances when employees are authorized by management to phone off-duty employees at home, the employee receiving the call shall be compensated at time and one-half (1½) for time actually spent on the call.

Employees called back to work who meet all criteria for use of private vehicles on County business shall be reimbursed for mileage driven to and from home at the current reimbursement rate.

- Accountant I / II - Conf
- Agricultural/Standards Investigator
- Agricultural/Standards Specialist Trainee / I / II / III
- Appraiser I, Seasonal
- ~~Assistant Real Property Agent~~
- ~~Associate Real Property Agent~~
- Child Support Specialist I / II / III
- ~~Junior Real Property Agent~~
- Right-of-Way Agent I / II / III
- Security Officer I / II
- Senior Accountant - Conf
- Senior Child Support Specialist
- Senior Victim-Witness Advocate
- Supervising Agricultural/ Standards Specialist
- Supervising Building Inspector
- Victim-Witness Advocate

- Y. ~~The Supervising Account Clerk II position in the Auditor – Controller's Revenue Reimbursement unit may be filled at the Supervising Account Clerk I level at the discretion of the Department Head.~~

- y. The classifications listed below are considered to be equivalent to the non-confidential classifications and will be eligible for the same base salary increases/decreases afforded to their non-confidential counterparts. Salary range adjustments for the confidential classifications will be recommended to the Board of Supervisors no later than two (2) pay periods following the effective date of said salary range adjustment to their non-confidential counterparts.

<u>Confidential Classification</u>	<u>Equivalent Non-Confidential Classification</u>
Account Clerk I/II/III - Confidential	Account Clerk I/II/III
Accountant I/II/Sr - Confidential	Accountant I/II/Sr
Administrative Assistant I/II/III - Confidential	Administrative Assistant I/II/III
Human Resources Technician I - Confidential	No Equivalent classification; will receive the same percentage increase as the Human Resources Technician II - Confidential classification
Human Resources Technician II - Confidential	Program Technician I
Human Resources Technician III - Confidential	Program Technician II
Information Technology Analyst I/II/III/IV/Sr - Conf	Information Technology Analyst I/II/III/IV/Sr
Legal Assistant I/II/Sr - Confidential	Legal Assistant I/II/Sr
Office Assistant I/II/III - Confidential	Office Assistant I/II/III
Payroll Technician I - Confidential	No Equivalent classification; will receive the same percentage increase as the Payroll Technician II - Confidential classification
Payroll Technician II - Confidential	Program Technician II
Program Technician I/II - Confidential	Program Technician I/II
Supervising Account Clerk I - Confidential	Supervising Account Clerk I

SECTION 200 - TABLES OF POSITIONS

0410 AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

0700 - Auditor-Controller/Treasurer-Tax Collector

		<u>CURRENT</u>		<u>RECOMMENDED</u>	
<u>JCN</u>	<u>TITLE</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
8 3225	Accounting & Financial Division Chief	6		6	
2307	Investment Officer	1		1	
3226	Accounting & Financial Manager	7		7	
3262	Supervising Accountant	3		3	
3255	Senior Accountant	43		43	
3215	Accountant II	43		43	
3210	Accountant I	43		43	
2265	Professional Aide	43		43	
3243	Accountant Trainee	3		3	
1783	Tax Collections Supervisor	2		2	
3240	Supervising Account Clerk II (retitle)	5		0	
3240	Supervising Account Clerk	0		6	
3235	Supervising Account Clerk I (delete class)	1		0	
3260	Account Clerk III	78		78	
3205	Account Clerk II	78		78	
3203	Account Clerk I	78	78	78	78
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)			78		78
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 04100700			106		106

0710 COUNTY COUNSEL

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
3	0240	Assistant County Counsel	1		1	
	1207	Chief Deputy County Counsel	2		2	
	1236	Principal Deputy County Counsel	1		1	
	1235	Senior Deputy County Counsel	6		6	
	1234	Deputy County Counsel IV	24		25	
	1233	Deputy County Counsel III	24		25	
	1232	Deputy County Counsel II	24		25	
	1231	Deputy County Counsel I (add 1)	24	24	25	25
4	3254	Senior Accountant - Confidential	0		1	
	3213	Accountant II - Confidential (add 1)	0		1	
	3212	Accountant I - Confidential	0	0	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+2)				24		26
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 0710				34		36

1010 HUMAN RESOURCES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
3	0214	Assistant Director of Human Resources	1		1	
	2277	Human Resources Manager	2		2	
	2250	Principal Human Resources Analyst	2		2	
	2251	Senior Human Resources Analyst	17		18	
	2249	Human Resources Analyst III	17		18	
	2252	Human Resources Analyst II	17		18	
	2253	Human Resources Analyst I (1 converted from HRT)	17		18	
	2238	Professional Aide - Confidential	17	17	18	18
8	2209	Executive Assistant	1		1	
	3166	Executive Secretary - Confidential	1		1	
	3161	Administrative Assistant III - Confidential	1		1	
	3141	Administrative Assistant II - Confidential	1		1	
	3143	Administrative Assistant I - Confidential	1		1	
	3134	Sup Human Resources Technician - Conf	1		1	
	2235	Human Resources Technician III - Conf	9		8	
	2236	Human Resources Technician II - Conf	9		8	
	2237	Human Resources Tech I - Conf (convert 1 to HRA)	9		8	
	3261	Account Clerk III - Confidential	1		1	
	3206	Account Clerk II - Confidential	1		1	
	3204	Account Clerk I - Confidential	1		1	
	3081	Office Assistant III - Confidential	11		10	
	3111	Office Assistant II - Confidential	11		10	
	3126	Office Assistant I - Confidential	11	11	10	10
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+/-0)				28		28
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 1010				30		30

2850 COUNTY CLERK - ELECTIONS

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
6	2294	Senior Staff Analyst		1		1	
	2293	Staff Analyst III		2		1	
	2292	Staff Analyst II		2		1	
	2291	Staff Analyst I	(delete 1)	2	2	1	1
8	3262	Supervising Accountant	(allocate 1)	0		1	
	3255	Senior Accountant		1		1	
	3215	Accountant II		1		1	
	3210	Accountant I		1	1	1	1
5	2374	County Clerk Program Manager		2		2	
	3029	County Clerk Program Coordinator		3		3	
	3621	Program Technician II		10		10	
	3620	Program Technician I		10		10	
	3440	Stock Clerk II		1		1	
	3420	Stock Clerk I		1		1	
	3260	Account Clerk III		1		1	
	3205	Account Clerk II		1		1	
	3203	Account Clerk I		1		1	
	3080	Office Assistant III		21		22	
	3110	Office Assistant II		21		22	
	3125	Office Assistant I	(add 1)	21	21	22	22
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-1)				24		24	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 2850					32		32

2860 DISTRICT ATTORNEY

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
10	3262	Supervising Accountant	(allocate 1)	0		1	
	3255	Senior Accountant	(1 from 28620700)	0		1	
	3215	Accountant II		0		1	
	3210	Accountant I		0	0	1	1
27	2209	Executive Assistant		2		1	
	3166	Executive Secretary - Confidential	(delete 1)	2	2	1	1
7	1202	Paralegal III		7		9	
	1204	Paralegal II		7		9	
	1203	Paralegal I	(add 2)	7	7	9	9
25	3260	Account Clerk III	(add 2 & 1 from 28620700)	0		3	
	3205	Account Clerk II		0		3	
	3203	Account Clerk I		0	0	3	3
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+6/-1)				9		14	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 2860					192		197

2862 DISTRICT ATTORNEY - GRANTS

0100 - Welfare Fraud Unit

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1222	Senior Deputy District Attorney	(allocate 1)	0		1	
	1212	Deputy District Attorney IV		1		1	
	1211	Deputy District Attorney III		1		1	
	1210	Deputy District Attorney II		1		1	
	1220	Deputy District Attorney I		1	1	1	1
2	1793	Supervising District Attorney Investigator		1		1	
	1760	Senior District Attorney Investigator	(add 1)	3		4	
	1802	District Attorney Investigator		3		4	
	1758	Investigative Technician		5	5	6	6
4	1262	Senior Legal Assistant	(allocate 1)	0		1	
	1261	Legal Assistant II		2		2	
	1260	Legal Assistant I		2	2	2	2
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1)					8	9	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28620100					8	9	

0600 - In-Home Supportive Services Fraud (IHSS)

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	1262	Senior Legal Assistant	(allocate 1)	0		1	
	1261	Legal Assistant II		1		1	
	1260	Legal Assistant I		1	1	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)					1	1	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28620600					5	5	

0700 - Administration (DELETE)

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
3	2293	Staff Analyst III	(delete 1)	1		0	
	2292	Staff Analyst II		1		0	
	2291	Staff Analyst I		1	1	0	0
1	3255	Senior Accountant	(transf 1 to 2860)	1		0	
	3215	Accountant II		1		0	
	3210	Accountant I		1	1	0	0
2	3260	Account Clerk III	(transf 1 to 2860)	1		0	
	3205	Account Clerk II		1		0	
	3203	Account Clerk I		1	1	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (-3)					3	0	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28620700					3	0	

1500 - Rural Crime Prevention Program

	<u>JCN</u>	<u>TITLE</u>		CURRENT		RECOMMENDED	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1222	Senior Deputy District Attorney	(allocate 1)	0		1	
	1212	Deputy District Attorney IV		1		1	
	1211	Deputy District Attorney III		1		1	
	1210	Deputy District Attorney II		1		1	
	1220	Deputy District Attorney I		1	1	1	1
3	1262	Senior Legal Assistant	(allocate 1)	0		1	
	1261	Legal Assistant II		1		1	
	1260	Legal Assistant I		1	1	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+/-0)					2		2
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28621500					2		2

2500 - DUI Road Prosecution Program

	<u>JCN</u>	<u>TITLE</u>		CURRENT		RECOMMENDED	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1222	Senior Deputy District Attorney	(allocate 1)	0		1	
	1212	Deputy District Attorney IV		1		1	
	1211	Deputy District Attorney III		1		1	
	1210	Deputy District Attorney II		1		1	
	1220	Deputy District Attorney I		1	1	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)					1		1
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28622500					1		1

4000 - Truancy - AM (DELETE)

	<u>JCN</u>	<u>TITLE</u>		CURRENT		RECOMMENDED	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1212	Deputy District Attorney IV	(delete 1)	1		0	
	1211	Deputy District Attorney III		1		0	
	1210	Deputy District Attorney II		1		0	
	1220	Deputy District Attorney I		1	1	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (-1)					1		0
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28624000					1		0

5000 - District Attorney Drug Suppression

	<u>JCN</u>	<u>TITLE</u>		CURRENT		RECOMMENDED	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1222	Senior Deputy District Attorney	(allocate 1)	0		1	
	1212	Deputy District Attorney IV		1		1	
	1211	Deputy District Attorney III		1		1	
	1210	Deputy District Attorney II		1		1	
	1220	Deputy District Attorney I		1	1	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)					1		1
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28625000					1		1

7000 - Workers Compensation Insurance Fraud

	<u>JCN</u>	<u>TITLE</u>		CURRENT		RECOMMENDED	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
7	3621	Program Technician II	(delete 1)	1		0	
	3620	Program Technician I		1	1	0	0
5	1262	Senior Legal Assistant	(add 1)	0		1	
	1261	Legal Assistant II		0		1	
	1260	Legal Assistant I		0	0	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-1)					1		1
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28627000					6		6

7500 - Tribal Gaming

	<u>JCN</u>	<u>TITLE</u>		CURRENT		RECOMMENDED	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1222	Senior Deputy District Attorney	(allocate 1)	0		1	
	1212	Deputy District Attorney IV		3		3	
	1211	Deputy District Attorney III		3		3	
	1210	Deputy District Attorney II		3		3	
	1220	Deputy District Attorney I		3	3	3	3
3	1262	Senior Legal Assistant	(allocate 1)	0		1	
	1261	Legal Assistant II		1		1	
	1260	Legal Assistant I		1	1	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+/-0)					4		4
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28627500					7		7

8000 - Automobile Insurance Fraud

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1222	Senior Deputy District Attorney	(allocate 1)	0		1	
	1212	Deputy District Attorney IV		1		1	
	1211	Deputy District Attorney III		1		1	
	1210	Deputy District Attorney II		1		1	
	1220	Deputy District Attorney I		1	1	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)					1		1
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28628000					2		2

9500 - Real Estate Fraud Program

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1222	Senior Deputy District Attorney	(allocate 1)	0		1	
	1212	Deputy District Attorney IV		1		1	
	1211	Deputy District Attorney III		1		1	
	1210	Deputy District Attorney II		1		1	
	1220	Deputy District Attorney I		1	1	1	1
5	1262	Senior Legal Assistant		1		0	
	1261	Legal Assistant II	(delete 1)	1		0	
	1260	Legal Assistant I		1	1	0	0
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (-1)					2		1
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 28629500					6		5

2880 PUBLIC DEFENDER

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
3	1208	Chief Defense Attorney		5		5	
	1245	Senior Defense Attorney		16		16	
	1243	Defense Attorney IV		84		98	
	1242	Defense Attorney III		84		98	
	1241	Defense Attorney II		84		98	
	1240	Defense Attorney I	(add 14)	84	84	98	98
4	1798	Chief Defense Investigator		1		1	
	1766	Senior Defense Investigator		5		5	
	1765	Defense Investigator II		19		22	
	1764	Defense Investigator I	(add 2)	19		22	
	1759	Defense Investigative Technician	(add 1)	19	19	22	22
12	2240	Senior Business Systems Analyst	(allocate 1)	0		1	
	2212	Business Systems Analyst III		2		2	
	2211	Business Systems Analyst II		2		2	
	2213	Business Systems Analyst I		2	2	2	2

2880 PUBLIC DEFENDER (Cont'd)

<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
		<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
13 1982	Defense Social Worker III	3		4	
1981	Defense Social Worker II	3		4	
1980	Defense Social Worker I (add 1)	3	3	4	4
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+18)			108		126
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 2880			144		162

3111 SHERIFF - CORONER - PUBLIC ADMINISTRATOR

1500 – Sheriff

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
14	2377	Sheriff's Information Technology Manager	2		2	
	3752	Senior Information Technology Analyst - Sheriff	2		2	
	3751	Information Technology Analyst IV - Sheriff	4		4	
	3750	Information Technology Analyst III - Sheriff	5		5	
	3749	Information Technology Analyst II - Sheriff	5		5	
	3748	Information Technology Analyst I - Sheriff	5		5	
	3713	Senior Network Systems Engineer	1		1	
	3712	Network Systems Engineer II	9		7	
	3711	Network Systems Engineer I (delete 2)	9		7	
	3758	Supervising Information Technology Specialist	1		1	
	3757	Information Technology Specialist II	3		5	
	3756	Information Technology Specialist I (add 2)	3		5	
	2212	Business Systems Analyst III	3		3	
	2211	Business Systems Analyst II	3		3	
	2213	Business Systems Analyst I	3	17	3	17
12	2268	Sheriff's Business Manager	1		1	
	2294	Senior Staff Analyst	1		1	
	2293	Staff Analyst III	6		6	
	2292	Staff Analyst II	6		6	
	2291	Staff Analyst I	6		6	
	2343	Financial Analyst III	1		1	
	2342	Financial Analyst II	1		1	
	2341	Financial Analyst I	1		1	
	3262	Supervising Accountant	1		1	
	3255	Senior Accountant	5		5	
	3215	Accountant II	5		5	
	3210	Accountant I	5		5	
	3243	Accountant Trainee	5		5	
	3240	Supervising Account Clerk II (retitle)	3		0	
	3240	Supervising Account Clerk	0		3	
	3260	Account Clerk III	24		24	
	3205	Account Clerk II	24		24	
	3203	Account Clerk I	24	24	24	24

1500 – Sheriff (Cont'd)

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
37	1752	Deputy Public Administrator II		3		4	
	1751	Deputy Public Administrator I	(add 1)	3	3	4	4
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+3/-2)				44		45	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 3111500				1,270		1,271	

3430 PROBATION

0700 - Probation

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
24	3708	Senior Information Technology Analyst		2		2	
	3707	Information Technology Analyst IV		4		3	
	3706	Information Technology Analyst III		4		3	
	3705	Information Technology Analyst II		4		3	
	3704	Information Technology Analyst I	(delete 1)	4	4	3	3
15	3010	Chief Office Assistant		2		2	
	3070	Supervising Office Assistant		6		6	
	3080	Office Assistant III		58		56	
	3110	Office Assistant II		58		56	
	3125	Office Assistant I	(delete 2)	58	58	56	56
16	2066	Probation Technician II		39		40	
	2065	Probation Technician I	(add 1)	39	39	40	40
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-3)				101		99	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 34300700				334		332	

4010 DEPARTMENT OF AGRICULTURE

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
6	1699	Supervising Agricultural/Standards Specialist		14		14	
	1700	Agricultural/Standards Specialist III		64		63	
	1701	Agricultural/Standards Specialist II		64		63	
	1702	Agricultural/Standards Specialist I		64		63	
	1703	Ag/Standards Specialist Trainee	(delete 1)	64		63	
	1710	Agricultural Technician		3		3	
	1706	Agricultural Technician - Provisional		3		3	
	1704	Agricultural Field Aide		75	75	74	74
12	2212	Business Systems Analyst III		0		1	
	2211	Business Systems Analyst II		0		1	
	2213	Business Systems Analyst I	(add 1)	0	0	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-1)				75		75	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 4010				95		95	

4360 PUBLIC WORKS AND PLANNING

1150 - Capital Projects

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	1167	Senior Architect	(add 1)	0		1	
	1168	Architect		3		3	
	1169	Architectural Assistant		7	7	8	8
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)					7		8
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43601150					10		11

4365 PUBLIC WORKS & PLANNING - SUPPORT SERVICES

1000 - Financial and Administrative Services

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	2294	Senior Staff Analyst		1		1	
	2293	Staff Analyst III		2		3	
	2292	Staff Analyst II		2		3	
	2291	Staff Analyst I	(add 1)	2	2	3	3
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)					2		3
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43651000					22		23

4510 PUBLIC WORKS AND PLANNING – ROADS

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
19	1148	Supervising Engineer	(add 1)	4		5	
	1134	Senior Engineer	(delete 1)	6		5	
	1137	Engineer III		32		32	
	1105	Engineer II		32		32	
	1135	Engineer I		32	32	32	32
27	1163	Supervising Right-of-Way Agent	(add 1)	0		1	
	1117	Associate Real Property Agent		4		0	
	1146	Assistant Real Property Agent		4		0	
	1138	Junior Real Property Agent	(retitle class series)	4		0	
	1117	Right-of-Way Agent III		0		5	
	1146	Right-of-Way Agent II		0		5	
	1138	Right-of-Way Agent I		0		5	
	2265	Professional Aide		4	4	5	5
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+2/-1)					36		37
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 4510					246		247

5110 DEPARTMENT OF CHILD SUPPORT SERVICES

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
11	3240	Supervising Account Clerk II	(retitle)	2		0	
	3240	Supervising Account Clerk		0		4	
	3235	Supervising Account Clerk I	(delete class)	2		0	
	3260	Account Clerk III		17		17	
	3205	Account Clerk II		17		17	
	3203	Account Clerk I		17	17	17	17
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)					17		17
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5110					278		278

5610 DEPARTMENT OF SOCIAL SERVICES

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	1930	Social Work Supervisor		66		66	
	1931	Social Work Practitioner		516		518	
	1935	Social Worker III		516		518	
	1940	Social Worker II		516		518	
	1945	Social Worker I	(add 2)	516	516	518	518
5	3031	Social Services Program Supervisor		142		142	
	1907	Job Specialist III		195		195	
	1904	Job Specialist II		195		195	
	1905	Job Specialist I		195		195	
	3036	Social Services Appeals Specialist	(add 2)	19		21	
	3035	Eligibility Worker III		1,300		1,303	
	3034	Eligibility Worker II		1,300		1,303	
	3033	Eligibility Worker I	(add 1)	1,300	1,300	1,303	1,303
14	3240	Supervising Account Clerk II	(retitle)	5		0	
	3240	Supervising Account Clerk	(add 1)	0		6	
	3260	Account Clerk III		56		56	
	3205	Account Clerk II		56		56	
	3203	Account Clerk I	(delete 1)	56	56	56	56
6	3005	Administrative Support Coordinator		1		1	
	3070	Supervising Office Assistant		43		43	
	3080	Office Assistant III		504		503	
	3110	Office Assistant II		504		503	
	3125	Office Assistant I	(delete 1)	504	504	503	503
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+6/-2)					2,376		2,380
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5610					2,638		2,642

5620 PUBLIC HEALTH

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
58	3240	Supervising Account Clerk II	(retitle)	1		0	
	3240	Supervising Account Clerk		0		1	
	3260	Account Clerk III		12		12	
	3205	Account Clerk II		12		12	
	3203	Account Clerk I		12	12	12	12
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)					12		12
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5620					403		403

5630 BEHAVIORAL HEALTH

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	1309	Division Manager - Mental Health	(add 1)	8	8	9	9
4	2297	Principal Staff Analyst		4		4	
	2294	Senior Staff Analyst	(add 5)	12		17	
	2293	Staff Analyst III		69		85	
	2292	Staff Analyst II		69		85	
	2291	Staff Analyst I	(add 11)	69	69	85	85
63	3262	Supervising Accountant	(add 1)	2		3	
	3255	Senior Accountant		13		15	
	3215	Accountant II		13		15	
	3210	Accountant I	(add 1)	13	13	15	15
9	2240	Senior Business Systems Analyst	(add 1)	1		2	
	2212	Business Systems Analyst III		8		10	
	2211	Business Systems Analyst II		8		10	
	2213	Business Systems Analyst I	(add 1)	8	8	10	10
17	1363	Clinical Supervisor		27		27	
	1920	Sr Licensed Mental Health Clinician	(add 1)	162		168	
	1919	Licensed Mental Health Clinician		162		168	
	1917	Unlicensed Mental Health Clinician	(add 5)	162	162	168	168
27	1347	Utilization Review Specialist	(add 11)	17	17	28	28
11	1450	Licensed Vocational Nurse III		17		24	
	1494	Licensed Vocational Nurse II		17		24	
	1465	Licensed Vocational Nurse I	(add 7)	17		24	
	1468	Psychiatric Technician III		17		24	
	1463	Psychiatric Technician II		17		24	
	1467	Psychiatric Technician I		17	17	24	24
21	3160	Administrative Assistant III		13		14	
	3140	Administrative Assistant II		13		14	
	3142	Administrative Assistant I	(add 1)	13	13	14	14
52	3623	Program Technician II - Confidential		5		7	
	3622	Program Technician I - Confidential	(add 2)	5	5	7	7

5630 BEHAVIORAL HEALTH (Cont'd)

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
36	3621	Program Technician II		33		41	
	3620	Program Technician I	(add 8)	33	33	41	41
42	3240	Supervising Account Clerk II	(retitle)	2		0	
	3240	Supervising Account Clerk		0		2	
	3260	Account Clerk III		21		21	
	3205	Account Clerk II		21		21	
	3203	Account Clerk I		21	21	21	21
23	3010	Chief Office Assistant		1		1	
	3070	Supervising Office Assistant		5		5	
	3080	Office Assistant III		76		83	
	3110	Office Assistant II		76		83	
	3125	Office Assistant I	(add 7)	76	76	83	83
40	3081	Office Assistant III - Confidential		2		3	
	3111	Office Assistant II - Confidential		2		3	
	3126	Office Assistant I - Confidential	(add 1)	2	2	3	3
55	1968	Peer Support Specialist II		19		20	
	1967	Peer Support Specialist I	(add 1)	19	19	20	20
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+65)				463		528	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5630				641		706	

7205 PUBLIC WORKS AND PLANNING - COMMUNITY DEVELOPMENT

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
9	2297	Principal Staff Analyst		1		1	
	2294	Senior Staff Analyst		2		2	
	2293	Staff Analyst III		6		5	
	2292	Staff Analyst II		6		5	
	2291	Staff Analyst I	(delete 1)	6		5	
	2265	Professional Aide		6	6	5	5
5	3621	Program Technician II		1		2	
	3620	Program Technician I	(add 1)	1		2	
	3080	Office Assistant III		2		3	
	3110	Office Assistant II		2		3	
	3125	Office Assistant I		2	2	3	3
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-1)				8		8	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 7205				9		9	

7511 LIBRARY MEASURE B

0100 - Extended Hours

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
9	3235	Supervising Account Clerk I	(reclass to SAC)	1		0	
	3240	Supervising Account Clerk		0		1	
	3260	Account Clerk III		4		4	
	3205	Account Clerk II		4		4	
	3203	Account Clerk I		4	4	4	4
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)					4		4
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 75110100					318		318

0902 - SJVLS Computer Operations

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	2151	Library Program Manager		1		1	
	2156	Supervising Librarian	(allocate 1)	0	1	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)					1		1
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 75110902					6		6

7910 PUBLIC WORKS & PLANNING - PARKS & GROUNDS

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	5241	Parks Services Supervisor	(add 1)	2		3	
	5235	Parks Maintenance Worker		2		2	
	5221	Parks Groundskeeper II		19		20	
	5220	Parks Groundskeeper I		19	19	20	20
4	3160	Administrative Assistant III		0		1	
	3140	Administrative Assistant II		0		1	
	3142	Administrative Assistant I	(allocate 1)	0		1	
	3080	Office Assistant III		1		1	
	3110	Office Assistant II		1		1	
	3125	Office Assistant I		1	1	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1)					20		21
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 7910					24		25

8905 INTERNAL SERVICES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
6	3262	Supervising Accountant	1 *		1 *	
	3255	Senior Accountant	4 *		4 *	
	3215	Accountant II	4 *		4 *	
	3210	Accountant I	4 *		4 *	
	3243	Accountant Trainee	4 *		4 *	
	3240	Supervising Account Clerk II (retitle)	1		0	
	3240	Supervising Account Clerk	0		1	
	3260	Account Clerk III	14		14	
	3205	Account Clerk II	14		14	
	3203	Account Clerk I	14	14	14	14
7	2209	Executive Assistant	1		1	
	3166	Executive Secretary - Confidential (allocate 1)	0		1	
	3161	Administrative Assistant III - Confidential	1		1	
	3141	Administrative Assistant II - Confidential	1		1	
	3143	Administrative Assistant I - Confidential	1		1	
	3160	Administrative Assistant III	1		1	
	3140	Administrative Assistant II	1		1	
	3142	Administrative Assistant I	1		1	
	3623	Program Technician II - Confidential	1		2	
	3622	Program Technician I - Confidential (allocate 1)	1		2	
	3621	Program Technician II	0		1	
	3620	Program Technician I (allocate 1)	0		1	
	3081	Office Assistant III - Confidential	2		2	
	3111	Office Assistant II - Confidential	2		2	
	3126	Office Assistant I - Confidential	2		2	
	3080	Office Assistant III	7		7	
	3110	Office Assistant II	7		7	
	3125	Office Assistant I	7	7	7	7
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+/-0)			21		21	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8905				155		155

8935 FACILITY SERVICES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	5201	Maintenance Services Supervisor	3		3	
	5375	Building Maintenance Specialist	3		3	
	5327	Maintenance Electrician	11		54	
	5326	Maintenance Plumber	12		54	
	5315	Maintenance Carpenter	15		54	
	5325	Maintenance Painter	10		54	
	5202	Building Maintenance Engineer	12		54	
	5330	Air Conditioning Mechanic	12		54	

8935 FACILITY SERVICES (Cont'd)

<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
		<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
5316	Crafts Maintenance Trainee	12		54	
5328	Locksmith (Place all non-sup pos in full combo)	5		54	
5303	Floor Installer (delete class)	3	54	0	54
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)			54		54
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8935			117		117

8970 SECURITY SERVICES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	5236	Supervising Security Officer	2		2	
	5239	Senior Security Officer (allocate 3)	8		11	
	5237	Security Officer II	76		76	
	5238	Security Officer I	76	76	76	76
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)			76			76
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8970				81		81

9015 PUBLIC WORKS & PLANNING - RESOURCES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	3621	Program Technician II	4		4	
	3620	Program Technician I	4		4	
	3260	Account Clerk III	1		1	
	3205	Account Clerk II	1		1	
	3203	Account Clerk I	1		1	
	3160	Administrative Assistant III	0		1	
	3140	Administrative Assistant II	0		1	
	3142	Administrative Assistant I (allocate 1)	0		1	
	3080	Office Assistant III	6		6	
	3110	Office Assistant II	6		6	
	3125	Office Assistant I	6	6	6	6
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)			6			6
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 9015				22		22

9026 AMERICAN AVENUE DISPOSAL SITE

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	5401	Disposal Site Supervisor	1		1	
	5408	Disposal Site Lead Supervisor	1		1	
	5407	Disposal Site Equipment Operator II	12		13	
	5404	Disposal Site Equipment Operator I	12		13	
	5405	Disposal Site Equip Operator Trainee (add 1)	12	12	13	13
2	5406	Supervising Disposal Site Attendant (delete 1)	1		0	
	5403	Disposal Site Attendant II	4		4	
	5402	Disposal Site Attendant I (add 1)	4	4	4	4
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+2/-1)			16		17	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 9026				16		17

9140 PUBLIC WORKS & PLANNING - SPECIAL DISTRICTS ADMINISTRATION

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
6	3160	Administrative Assistant III	0		1	
	3140	Administrative Assistant II	0		1	
	3142	Administrative Assistant I (allocate 1)	0		1	
	3080	Office Assistant III	1		1	
	3110	Office Assistant II	1		1	
	3125	Office Assistant I	1	1	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)			1		1	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 9140				19		19