

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF FRESNO
STATE OF CALIFORNIA
ORDINANCE NUMBER 19-020

AN ORDINANCE AMENDING THE MASTER SCHEDULE OF FEES, CHARGES AND RECOVERED COSTS FOR COUNTY SERVICES ("MASTER SCHEDULE OF FEES"). THIS ORDINANCE AMENDS SECTION 1000 - COMPUTER SERVICES (EMIS); SECTION 1500 - PARKS AND RECREATION; AND SECTION 2200 - PUBLIC WORKS.

The Board of Supervisors of the County of Fresno ordains as follows:

Section 1: The Master Schedule of Fees, Charges and Recovered Costs Ordinances is hereby amended as to Section 1000-Computer Services, Section 1500-Parks and Recreation and Section 2200-Public Works. Section 1000 is updated as to subsection 1001 to read in its entirety as set forth in Exhibit A, attached hereto and incorporated by reference; Section 1500 is updated as to subsection 1509 to read in its entirety as set forth in Exhibit B, attached hereto and incorporated by reference; Section 2200 is updated as to subsections 2201, 2207, 2208, and 2209 such that Section 2200 as hereby amended shall read in its entirety as set forth in Exhibit C, attached hereto and incorporated herein by reference.

Section 2: This ordinance shall take effect and be in force 30 days from adoption.

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1 THE FOREGOING. was passed and adopted by the following vote of the Board of Supervisors
2 of the County of Fresno this 8th day of October, 2019, to wit:

3 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

4 NOES: None

5 ABSENT: None

6 ABSTAINED: None

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10 Nathan Magsig, Chairman of the Board of
11 Supervisors of the County of Fresno

12 **ATTEST:**

13 Bernice E. Seidel
14 Clerk of the Board of Supervisors
County of Fresno, State of California

15 By  _____

16 Deputy

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18 FILE # 19-0990

19 AGENDA # 49

20 ORDINANCE # 19-020

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Exhibit A

SECTION 1000 -- COMPUTER SERVICES (EMIS)

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
1001. Staff Time	\$86.27 per hour	Board of Supervisors	2019-20		100%	
1002. Supplies		Board of Supervisors				Ord. #05-013
a. Labels	\$.51 per sheet		2005-06	8/12/05	100%	
b. CD's	\$ 5.00 per CD		2005-06	8/12/05	100%	
c. Paper Maps 36 x 42	\$ 18.71 per map		2014-15	7/1/14	100%	Ord. #15-005

Exhibit B

SECTION 1500 -- PARKS AND RECREATION

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
1501. Camping Grounds Reservation Fees						
(Per 24 hour period)						
a. Individual Camp Sites						
Choinumni, (No reservations)	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
Lost Lake , Los Gatos Creek , Coalinga Mineral Springs,Camp Sites	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle					
b. Group Camping-Reservation						
Choinumni, Lost Lake	\$200.00 per site(Up to 10 vehicles) \$5.00 each add'l vehicle \$100 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
c. Senior Citizens						
(All Areas)	\$9.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
d. Disabled Veterans						
(All Areas)	\$11.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
1502. Picnic Grounds--Reservation Fees (Reserved Day Use)						
a. Avocado Lake	\$145.00 per day plus \$145.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
Ernest Lawrence Pavillion	\$100 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
b. Lost Lake	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
c. Kearney Park		Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
1. Camphor Grove	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
2. Oak Knoll A	\$175.00 per day plus \$175.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
3. Oak Knoll B	\$175.00 per day plus \$175.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
4. Section 1	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
5. Section 1A	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
6. Section 2A	\$175.00 per day plus \$175.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005

(CONTINUED)						
7. Section 4	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
8. Tea House	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
9. Garfield Corner	\$200.00 per day plus \$200.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
10. Lakeview	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
1503. Annual Park Entrance Fee		Board of Supervisors	2000-01		100%	Ord. #00-005
a. All County Parks	\$40.00 per year		2007-08			
b. Vehicle Entrance Fee All Parks-Daily	\$5.00 per vehicle	Board of Supervisors	2007-08	4/14/06	100%	Res. #06-165
1504. Volleyball Court Reservation Fees	\$30.00/half day per court \$60.00/full day per court \$73.00/half day for 7 courts \$146.00/full day for 7 courts	Board of Supervisors	2000-01		100%	Ord. #00-005
1505. Soccer Field Reservation Fees	\$50.00/per field per day \$50.00/per field refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
1506. Subdivision Tree Deposit Trust	\$112.00/per 15 gallon tree	Board of Supervisors	2007-08		100%	Ord. #00-005
1507. Kearney Park Entire Park Per Day	\$3,270.00 per day \$1,000.00 per day refundable deposit	Board of Supervisors	2014-15	04/24/15	100%	Ord.#15-005
1508. Courthouse Park Entire Park Per Day	\$399.00 per day	Board of Supervisors	2011-12	07/05/12	100%	Ord.#12-009
1509. Parks Staff						
Senior Staff Analyst	90.34/hr	Board of Supervisors	2019-20		100%	
Parks Services Supervisor	68.39/hr					
Tree Trimmer	53.34/hr					
Senior Tree Trimmer	62.49/hr					
Parks Groundskeeper I	43.15/hr					
Parks Groundskeeper II	51.67/hr					
Parks Maintenance Worker	55.63/hr					

Exhibit C

SECTION 2200 -- PUBLIC WORKS

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
2201. Inspection Services						
a. Encroachment Inspection Fees						
1. Plan Review	\$776 per set of plans	Board of Supervisors	2018-19	09/07/18	100%	
2. Trench type" Excavation for Pipelines, Duct Systems, Cables Located Off Pvmnt. Area		Board of Supervisors	2018-19	09/07/18	100%	
a) Less than or equal to 100 Linear Ft.	\$154.00 each					
b) Above 100 Linear Ft.	\$154.00 + \$.25 linear ft. over 100					
3. All Excavations Within Pavement Area		Board of Supervisors	2018-19	09/07/18	100%	
a) Less than or equal to 100 Linear Ft.	\$154.00 each					
b) Above 100 Linear Ft.	\$154.00 + \$.94 linear ft. over 100					
4. Excavation for Irrigation Pipeline crossing County Road	\$154.00 per road crossing	Board of Supervisors	2018-19	09/07/18	100%	
5. Excavation for Sewer House & Water Laterals in Pavement Area	\$154.00 per lateral	Board of Supervisors	2018-19	09/07/18	100%	
6. Tree Removal Permit	\$0.00	Board of Supervisors	2007-08	07/05/07	100%	Ord. #07-024
7. Block Party	\$0.00	Board of Supervisors	2007-08	07/05/07	100%	Ord. #07-024
8. Geophysical Survey	\$154.00 per application	Board of Supervisors	2018-19	09/07/18	100%	
9. Parades	\$94.00 per application	Board of Supervisors	2018-19	09/07/18	100%	
10. Traffic Control System	\$116.00 per permit plus \$31.00 per calendar day of detour/closure	Board of Supervisors	2018-19	09/07/18	100%	
11. Utility appurtenances such as poles, splice boxes, vaults, pedestals, cabinets or similar	\$154.00 each	Board of Supervisors	2019-20		100%	
12. Excavation for Bell Hole						
a) Less than or equal to 100 Linear Ft.	\$154.00 each	Board of Supervisors	2019-20		100%	
b) Above 100 Linear Ft.	\$154.00 + \$.94 linear ft. over 100	Board of Supervisors	2019-20		100%	
13. Monitoring Well, Soil Boring, or similar	\$154.00 each	Board of Supervisors	2019-20		100%	
B. Snow Removal Permits		Board of Supervisors	2018-19	09/07/18	100%	
1. Shaver Area	\$649.00 per year					
2. Tamarack Area	\$649.00 per year					
3. Huntington Area	\$649.00 per year					
4. Hume Area	\$649.00 per year					
C. Transportation Permits-Extra Legal Load						
1. Blanket Permit	\$30.00 per year	Board of Supervisors				
2. Special Trips	\$18.00 per trip	Board of Supervisors				
3. Variance	\$26.00 per trip	Board of Supervisors				
4. Holder of Annual Permit	\$7.00 per trip	Board of Supervisors				

(CONTINUED)

2203. County Surveyor Services

A. Road--Abandonments (On-System, Maintained Roads)

Board of Supervisors

2007-08

07/05/07

100%

Ord. #07-024

- | | |
|----------------------|------------|
| 1. Feasibility Study | \$300.00 |
| 2. General Vacation | \$2,720.00 |
| 3. Summary Vacation | \$1,559.00 |

B. Road--Abandonments (Off-System, Non-Maintained Roads)

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|----------------------|------------|
| 1. Feasibility Study | \$300.00 |
| 2. General Vacation | \$2,720.00 |
| 3. Summary Vacation | \$1,559.00 |

2204. Road Improvement Permits

Board of Supervisors

2018-19

09/07/18

100%

A. Improvement Application Fees

- | | |
|---|---|
| 1. Plan Review | \$1,573.00 per set of plans |
| 2. Concrete Curbs/Gutters | \$336.00 plus
\$0.94/linear-foot |
| 3. Sidewalks | \$12.00 plus
\$0.13/square-foot |
| 4. Asphalt Concrete (HMA) Approach/
Frontage | \$336.00 plus
\$1.40/square-yard |
| 5. Concrete Approach | \$336.00 plus
\$0.28/square-foot |
| 6. Asphalt Concrete (HMA) Pavement | \$336.00 plus
\$1.40/square-yard |
| 7. Other Rd. Impvmt. Facilities | \$336.00 plus
7.26% of Engineer's Estimate |

2205. Miscellaneous Fees

Board of Supervisors

2007-08

01/01/08

100%

Ord. #07-048

- | | |
|---|--|
| A. Access to Super Arterial Highway | |
| 1. Application | \$1,193.00 each |
| 2. Refund--Application Denied/Withdrn. | \$200.00 each |
| B. Miscellaneous Permits-Admin. Only | \$68.00 each |
| C. Speed Hump Study | \$320.00 each |
| D. Labor, Equipment, Material and Penalties | |
| 1. Labor, Equipment and Material | Actual Cost plus 15% |
| 2. Penalties for unauthorized work | Double the Plan Review Fee
Permit Fee & Labor,
Equipment & Material charge |

E. Extra Encroachment Plan Review

\$66.00 per review above
first 2 reviews

F. Extra Improvement Plan Review

\$281.00 per review above
first 2 reviews

G. Permit Re-Inspection (Not Ready)

\$31.00 each

H. Permit Extra-Inspect. (above 2 per permit)

\$31.00 each

I. Right of Way/Traffic Control Permission Fee

\$352.00 each

Board of Supervisors

2018-19

09/07/18

100%

Board of Supervisors

2018-19

09/07/18

100%

2206. Drainage Costs and Fees

Local drainage fees required by Chapter 17.64 of Title 17 of the Fresno County Ordinance Code are calculated in accordance with a schedule of per gross acre fees. The fee applicable to any parcel of land or division shall be the product of the gross acreage of the parcel or division multiplied by the rate or rates per gross acre applicable to the land use district, local drainage area and local drainage area zone within which the parcel or division is located. The per gross acre rates and estimated total cost of the planned local drainage facilities are set forth on a separate schedule. Copies of that schedule are kept and maintained in the offices of the County Public Works Department, County Auditor-Controller/Treasurer-Tax Collector, and Clerk to the Board of Supervisors.

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2207. Capital Projects & Design

Senior Architect	123.81/hr
Architect	116.66/hr
Architectural Assistant	57.52/hr
Staff Analyst III	83.12/hr
Administrative Assistant II	57.07/hr
Engineering Technician I	51.11/hr
Engineering Technician II	75.27/hr
Sr. Engineering Technician	85.16/hr
Engineer I	69.30/hr
Engineer II	79.62/hr
Engineer III	104.81/hr
Sr. Engineer	109.13/hr
Supervising Engineer	128.27/hr
Staff Analyst II	71.76/hr
Staff Analyst III-Roads	86.68/hr
Sr. Staff Analyst	94.52/hr
Field Survey Supervisor	85.27/hr
PW Division Engineer	140.25/hr
Chief of Field Survey	111.94/hr
Right-of-Way Agent III	56.45/hr

Board of Supervisors

2019-20

100%

2208. Admin Services - Resources

Principal Staff Analyst	101.49/hr
Senior Staff Analyst	86.35/hr
Staff Analyst I	54.62/hr
Staff Analyst II	69.64/hr
Staff Analyst III	82.91/hr
Office Assistant II	33.71/hr
Office Assistant III	36.89/hr
Program Technician I	46.93/hr
Program Technician II	60.58/hr
Engineering Technician I	51.08/hr
Engineering Technician II	54.29/hr
Senior Engineer	117.19/hr

Board of Supervisors

2019-20

100%

2209. Development Services

Planner I	55.94/hr
Planner II	61.53/hr
Planner III	88.88/hr
Senior Planner	103.53/hr
Principal Planner	113.26/hr
Program Technician I	47.83/hr
Program Technician II	51.27/hr
Chief Building Inspector	116.72/hr
Building Plans Engineer	102.76/hr
Engineer I	60.63/hr
Engineer II	72.34/hr
Engineer III	104.17/hr
Senior Engineer	101.43/hr
Administrative Assistant III	56.27/hr
Office Assistant I	30.71/hr
Development Services Manager	140.07/hr

Board of Supervisors

2019-20

100%

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2210. Exemptions

This Subsection, 2210, does not modify the requirement to obtain listed permits. This Subsection 2210 provides exemptions from the fees associated with the issuance of certain permits under certain prescribed circumstances. The fees specified under Subsection 2201, Paragraph "A" - "Inspection Services - Encroachment Permits;" and under Subsection 2204, "Road Improvement Permits;" will not be imposed when the permit in question is associated with a project that is:

1. to be constructed pursuant to a cooperative project agreement between the County and another public agency, provided that the agency in question has adopted an ordinance or policy whereby it will provide a reciprocal exemption or waiver, as appropriate, of similar fees that otherwise would be charged to the County when mutually engaged with the County in a cooperative road construction project; or,
2. for the improvement of County-owned or County-maintained facilities when such improvement is to be constructed by a contractor retained by the County of Fresno; or,
3. for the relocation, adjustment, improvement, or replacement of utility facilities when such work is requested by the County in connection with a project for the improvement of County-owned or County-maintained facilities.

The permit is required and must be obtained, and in the circumstances specified above the exemption provided applies only to payment of the associated fee; and in those circumstances, it shall be issued as a "no-fee permit."