

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2019-20)
APPROPRIATIONS AND ESTIMATED REVENUES FOR) RESOLUTION
PROBATION DEPARTMENT ORGANIZATION 34309999)
IN THE AMOUNT OF \$2,029,863)

WHEREAS, Assembly Bill 109 (Chapter 15, Statutes of 2011) Public Safety Realignment funds are available to add positions, including associated operational costs, to the Adult Division of the Probation Department; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2019-20 Probation Department's Organization 34309999; and

WHEREAS, Administrative Officer's Management Directive 615 provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2019-20 Probation Organization 34309999 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	34309999	Probation	
<u>6000 SALARIES & BENEFITS</u>			
ACCOUNT NO.	6100	Regular Salaries	\$ 782,604
ACCOUNT NO.	6300	Overtime	\$ 87,026
ACCOUNT NO.	6350	Unemployment Insurance	\$ 705
ACCOUNT NO.	6400	Retirement Contribution	\$ 442,493
ACCOUNT NO.	6500	OASDI Contribution	\$ 59,872
ACCOUNT NO.	6550	Workers Comp Contribution	\$ 8,280
ACCOUNT NO.	6600	Health Insurance Contribution	\$ 132,498
ACCOUNT NO.	6670	Benefits Administration	\$ 1,650
TOTAL SALARIES & BENEFITS			<u>\$ 1,515,128</u>
<u>7000 SERVICES & SUPPLIES</u>			
ACCOUNT NO.	7039	Mobile Communications	\$ 5,760
ACCOUNT NO.	7295	Prof & Specialized Services	\$ 467,875


1 ACCOUNT NO. 7296 Data Processing Services \$ 41,100
2 TOTAL SERVICES & SUPPLIES \$ 514,735
3
4 TOTAL APPROPRIATIONS \$ 2,029,863
5

6 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2019-20 Probation
7 Organization 34309999 be increased as follows:
8

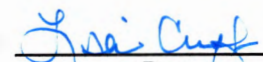
9 FUND 0001 General Fund
10 SUBCLASS 10000
11 ORGANIZATION 34309999 Probation
12 ACCOUNT NO. 5951 Op Trans In from Special Revenue Fund \$ 2,029,863
13 TOTAL ESTIMATED REVENUES \$ 2,029,863
14

15 THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors
16 of the County of Fresno this 8th day of October, 2019, to wit:
17

18 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
19 NOES: None
20 ABSENT: None
21 ABSTAINED: None

22 
Nathan Magsig, Chairman of the Board of
Supervisors of the County of Fresno

23 **ATTEST:**
24 Bernice E. Seidel
25 Clerk of the Board of Supervisors
26 County of Fresno, State of California

27 By: 
28 Deputy