

Exhibit A



Fee Estimate

Delta-Mendota Subbasin

Proposition 68 Sustainable Groundwater Management Grant Program Planning Grant Application, Round 3

Tasks	Labor						ODCs		Total
	PM	Senior Planner	Project Planner	Admin.	Total Hours	Total Labor Costs (1)	ODCs	Total ODCs (3)	Total Fee
	Project Manger	Technical Review	EPS	Graphics and Support					
	\$310	\$251	\$187	\$110					
Task 1: Coordination with Northern & Central Delta-Mendota GSAs									
Conference Calls	10				10	\$3,100		\$0	\$3,100
On-going Coordination and Project Management	8		8	2	18	\$4,196		\$0	\$4,196
Subtotal Task 1:	18	0	8	2	28	\$7,296	\$0	\$0	\$7,296
Task 2: Preparation of Grant Application and Submittal to DWR									
Draft Application									
GGrantS Checklist	2		2		4	\$994		\$0	\$994
Review Final PSP	1		4		5	\$1,058		\$0	\$1,058
Authorization and Eligibility Documentation	1		8		9	\$1,806		\$0	\$1,806
Work Plan	12		44	1	57	\$12,058		\$0	\$12,058
Budget	4		28		32	\$6,476		\$0	\$6,476
Schedule	4		16		20	\$4,232		\$0	\$4,232
SDAC, DAC, and EDA Descriptions	2		8		10	\$2,116		\$0	\$2,116
Quality Control Review	2	4			6	\$1,624		\$0	\$1,624
Final Application	4	2	12	1	19	\$4,096		\$0	\$4,096
Submittal to GGrantS	1		2		3	\$684		\$0	\$684
Subtotal Task 2:	33	6	124	2	165	\$35,144	\$0	\$0	\$35,144
TOTAL	51	6	132	4	193	\$42,440	\$0	\$0	\$42,440

1. The individual hourly rates include salary, overhead and profit.
2. Subconsultants will be billed at actual cost plus 10%.
3. Other direct costs (ODCs) such as reproduction, delivery, mileage (rates will be those allowed by current IRS guidelines), and travel expenses, will be billed at actual cost plus 10%.
4. W&C reserves the right to adjust its hourly rate structure and ODC markup at the beginning of the calendar year for all ongoing contracts.