

Attachment A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 2600 - SHERIFF-CORONER

Fee Description	FY2017-18 Approved Fee	FY2018-19 Approved Fee	FY2019-20 Approved Fee	Year-To-Year	
				\$ Change	% Change
<u>2609. Contract Service Fee</u>					
a. Deputy Sheriff III					
Regular hourly rate	\$106.46	\$106.46	\$106.46	\$0.00	0%
Overtime hourly rate	\$60.43	\$60.43	\$60.43	\$0.00	0%
b. Community Service Officer					
Regular hourly rate	\$59.49	\$60.57	\$67.02	\$6.45	11%
Overtime hourly rate	\$33.77	\$35.82	\$39.35	\$3.53	10%
c. Correctional Officer III					
Regular hourly rate	\$88.04	\$89.91	\$95.33	\$5.42	6%
Overtime hourly rate	\$47.31	\$49.23	\$51.87	\$2.64	5%
d. Dispatcher Per Capita	\$14.75	\$14.79	\$15.49	\$0.70	5%
e. Reserve Officer	\$23.17	\$23.94	\$24.16	\$0.22	1%
f. Prisoner Processing	\$27.58	\$28.67	\$31.24	\$2.57	9%