

## APPENDIX "C"

## NOVEMBER 5, 2019 BOARD OF SUPERVISORS AGENDA

**EFFECTIVE NOVEMBER 4, 2019****SECTION 100 - ALPHABETICAL POSITION LISTING**

<u>JCN</u>	<u>FLSA</u>	<u>TITLE: ALPHABETICAL POSITION LISTING</u>	<u>BAND/RANGE</u>	<u>MONTHLY EQUIVALENT</u>	<u>FOOTNOTES</u>	<u>PROB PERD</u>	<u>UNIT</u>	<u>GRP</u>
2225	*E	Business Systems Manager	E		e	12	SMG	1
2380	*E	County Clerk Info Technology Manager	ADD E			12	SMG	1
2381	*E	Probation Information Technology Manager	ADD E			12	SMG	1
2382	*E	Public Works & Planning Info Tech Manager	ADD E			12	SMG	1
2225	*E	Systems & Procedures Manager	RETITLE E		e	12	SMG	1

**SECTION 200 - TABLES OF POSITIONS****2850 COUNTY CLERK - ELECTIONS**

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	2380	County Clerk Information Technology Manager	0		1	
	2225	Systems & Procedures Manager (reclass to Co	1		0	
	3707	Information Technology Analyst IV Clerk IT Mgr)	4		4	
	3706	Information Technology Analyst III	4		4	
	3705	Information Technology Analyst II	4		4	
	3704	Information Technology Analyst I	4		4	
	2240	Senior Business Systems Analyst (remove class)	1		0	
	2212	Business Systems Analyst III	1		1	
	2211	Business Systems Analyst II	1		1	
	2213	Business Systems Analyst I	1	5	1	5
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)</b>				<b>5</b>		<b>5</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 2850</b>				<b>32</b>		<b>32</b>

**3430 PROBATION****0700 - Probation**

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
26	2381	Probation IT Manager (1 from Sr BSA reclass)	0	0	1	1
5	2240	Senior Business Systems Analyst (reclass to	1		0	
	2212	Business Systems Analyst III Prob IT Mgr)	2		1	
	2211	Business Systems Analyst II	2		1	
	2213	Business Systems Analyst I	2	2	1	1
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+/-0)</b>				<b>2</b>		<b>2</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 34300700</b>				<b>347</b>		<b>347</b>

4365 PUBLIC WORKS & PLANNING - SUPPORT SERVICES

2000 - Computer Data Systems

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
1	2382	Public Works & Planning Info Technology Manager	0		1	
	2225	Systems & Procedures Mgr (reclass to PW&P IT Mgr)	1	1	0	1
2	2240	Senior Business Systems Analyst	1		0	
	2212	Business Systems Analyst III	1		0	
	2211	Business Systems Analyst II	1		0	
	2213	Business Systems Analyst I (convert 1 to ITA)	1	1	0	0
3	3708	Sr Information Technology Analyst	1		1	
	3707	Information Technology Analyst IV	6		7	
	3706	Information Technology Analyst III	6		7	
	3705	Information Technology Analyst II (1 converted	6		7	
	3704	Information Technology Analyst I from BSA)	6	6	7	7
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+/-0)</b>				<b>2</b>		<b>2</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43652000</b>				<b>9</b>		<b>9</b>

5110 DEPARTMENT OF CHILD SUPPORT SERVICES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
4	2225	Business Systems Manager	0		1 *	
	2240	Sr Business Systems Analyst (reclass to BS Mgr,	1		1 *	
	2212	Business Systems Analyst III retain Sr allocation)	4		4	
	2211	Business Systems Analyst II	4		4	
	2213	Business Systems Analyst I	4	4	4	4
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)</b>				<b>4</b>		<b>4</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5110</b>				<b>278</b>		<b>278</b>

\* There may be no more than a total of one (1) Senior Business Systems Analyst or Business Systems Manager position filled at any given time.

5610 DEPARTMENT OF SOCIAL SERVICES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
17	2225	Systems & Procedures Manager (retitle)	1		0	
	2225	Business Systems Manager	0	1	1	1
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)</b>				<b>1</b>		<b>1</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5610</b>				<b>2,642</b>		<b>2,642</b>