

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2019-20)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
IN THE PUBLIC DEFENDER ORGANIZATION)
2880 IN THE AMOUNT OF \$132,555)

WHEREAS, Assembly Bill 109 (Chapter 15, Statutes of 2011) Public Safety Realignment funds are available to add one position to the Public Defender; and

WHEREAS, said monies are not included in the FY 2019-20 adopted appropriations and estimated revenues of the Public Defender Organization 2880; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2019-20 Public Defender Organization 2880 as follows:

FUND	0001	General	
SUBCLASS	10000		
ORGANIZATION	2880	Public Defender	
6000 – SALARIES AND BENEFITS			
ACCOUNT	6100	Regular Salaries	\$79,235
ACCOUNT	6350	Unemployment	80
ACCOUNT	6400	Retirement	33,176
ACCOUNT	6500	OASDI	4,780
ACCOUNT	6550	Workers Compensation	245
ACCOUNT	6600	Health Insurance	10,797
ACCOUNT	6670	Benefits Administration	162
TOTAL SALARIES AND BENEFITS			<u>\$128,475</u>
7000 - SERVICES AND SUPPLIES			
ACCOUNT	7250	Membership	\$800

ACCOUNT	7265	Office Expense	880
ACCOUNT	7385	Small Tools & Instruments	2,000
ACCOUNT	7416	Trans, Travel & Education	400

TOTAL SERVICES AND SUPPLIES	<u>\$4,080</u>
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TOTAL APPROPRIATIONS	<u>\$132,555</u>
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BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2019-20 Public Defender Organization 2880 be increased as follows:

FUND	0001	General	
SUBCLASS	10000		
ORGANIZATION	2880	Public Defender	
ACCOUNT	5957	Op Trans in From Special Revenue Fund	<u>\$132,555</u>
TOTAL ESTIMATED REVENUES			<u>\$132,555</u>

THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 10th day of December, 2019, to wit:

AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

NOES: None

ABSENT: None

ABSTAINED: None



Nathan Magsig, Chairman of the Board of Supervisors of the County of Fresno

ATTEST:

Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: Susan Bishop
Deputy