

ATTACHMENT A

LIST OF PROJECTS WITH PUBLIC FACILITIES FEES

- 34200. Installation of traffic signals at the intersection of Private Road A and State Route 198 (Dorris Avenue), scheduled for construction by 2030.
- 34201. Installation of traffic signals at the intersection of Friant Road at North Fork Road (Project completed County will continue to collect fees until local match is fully reimbursed)
- 34202. Installation of traffic signals at the intersection of Friant Road at Millbrook Avenue, (Project Completed and County will continue to collect fees until City of Fresno's local match is fully reimbursed).
- 34203. Installation of traffic signals at the intersection of Willow Avenue at Friant Road, scheduled for construction by 2025.
- 34204. Installation of traffic signals at the intersection of Copper Avenue at Willow Avenue, scheduled for construction by 2025.
- 34205. Widening of Friant Road from Willow Avenue to North Fork Road.
(Project Completed and County will continue to collect fees until County's local match is fully reimbursed to the Road Fund).
- 34206. Widening of Friant Road from Millbrook Avenue to Willow Avenue.
(Project Completed and County will continue to collect fees until County's and City of Fresno's local match are fully reimbursed).
- 34207. Upgrading and widening of Millerton Road between Friant Road and Auberry Road, scheduled for construction by 2025.
- 34209. Upgrading and widening of Millerton Road adjacent to Brighton Crest Subdivision, scheduled for construction by 2025.
- 34210. Upgrading and widening of Friant Road between Copper Avenue and Millerton Road
(Project Completed and County will continue to collect fees until County's and City of Fresno's local match are fully reimbursed).
- 34211. Providing right turn lanes on westbound Shaw Avenue and northbound Fowler Avenue, a second through lane on southbound Fowler Avenue, a third through lane on both eastbound and westbound Shaw Avenue, and a second left turn lane on eastbound Shaw Avenue
(Project Completed, City of Clovis notified of available funds and release will occur upon their request).
- 34213. Installation of traffic signals at the DeWolf Avenue and Shaw Avenue intersection (completed) and providing a second through lane for both eastbound and westbound Shaw Avenue, scheduled for construction by 2022.

34214. Installation of traffic signals at the Leonard Avenue and Shaw Avenue intersection and providing a second through lane for both eastbound and westbound Shaw Avenue and left turn lanes for both eastbound and westbound Shaw Avenue, scheduled for construction by 2025.
34215. Installation of traffic signals at the McCall Avenue and Shaw Avenue intersection and providing a second through lane for both eastbound and westbound Shaw Avenue, scheduled for construction by 2025.
34216. Installation of traffic signals at the Academy Avenue and Shaw Avenue intersection; providing separate right turn lanes for both northbound and southbound Academy Avenue; separate right turn and left turn lanes for westbound Shaw Avenue; and separate right turn lane for eastbound Shaw Avenue, scheduled for construction by 2035.
34217. Installation of traffic signals at the Ashlan Avenue and McCall Avenue intersection and providing separate left turn lanes for both eastbound and westbound Ashlan Avenue, scheduled for construction by 2025.
34218. Installation of traffic signals at the Ashlan Avenue and Academy Avenue intersection and providing separate right turn lanes for both northbound and southbound Academy Avenue, with turn lanes and signals by 2025.
34219. Providing a third through lane for northbound Clovis Avenue at Shaw Avenue intersection, schedule for construction by 2025.
(Project complete - City of Clovis notified of available funds and release will occur upon their request.)
34220. Widening Shaw Avenue to four lanes between Temperance Avenue and the northwest entry to Quail Lake development and to three lanes from northwest entry to the entrance to Clovis Lakes Water (Wild Water) Park, scheduled for construction by 2025.
34221. Construction of a frontage road along Temperance Avenue, scheduled for construction as part of the construction of the Temperance Avenue Expressway by 2030.
34223. Addition of a second left turn westbound and modifications to the signal to allow for protected left turns on eastbound and westbound on Central Avenue at Chestnut Avenue intersection, scheduled for construction by 2025.
34225. Installation of a traffic signal at Central Avenue at the State Route 99 off-ramp, scheduled for construction by 2025.
34226. Installations of traffic signal at Auberry Road and State Route 168 (in Prather) and provide turn lanes, roundabout is completed.
34227. Installations of traffic signal at Lodge Road and State Route 168 and provide a left turn lane and deceleration lane, scheduled for construction by 2025.
37228. Installation of a traffic signal at Auberry Road and State Route 168 (to Auberry), scheduled for construction by 2025.

34229. Installation of a traffic signal at Academy Avenue and State Route 168 intersection, scheduled for construction by 2035.
34230. Installation of a traffic signal at Academy Avenue and Herndon Avenue intersection, scheduled for construction by 2035.
34231. Installation of a traffic signal at Shepherd Avenue (east) and State Route 168 intersection, scheduled for construction by 2035.
34232. Widening State Route 168 to four lanes from Shepherd Avenue to future State Highway 168, scheduled for construction by 2025.
34233. Widening of Manning Avenue from Buttonwillow to Alta Avenue, scheduled for construction by 2025.
34234. Widening of Shaw Avenue from Temperance Avenue to Leonard Avenue, scheduled for construction in 2025.
34235. Widening of Willow Avenue from Copper Avenue to Friant Road, scheduled for construction by 2025.
34236. Installation of a traffic signal at Herndon Avenue and DeWolf Avenue, scheduled for construction by 2025.
34238. Installation of a traffic signal at Herndon Avenue and Locan Avenue, scheduled for construction by 2025.
34239. Installation of a traffic signal at Herndon Avenue and Tollhouse Avenue, scheduled for construction 2035.
34241. Installation of a traffic signal at Willow Avenue and International Avenue.
(Project Completed - City of Fresno notified of available funds and release will occur upon their request.)
34242. Widening of Willow Avenue from Shepherd Avenue to Copper Avenue, this project is in the design process by City of Clovis, scheduled for construction by 2025.
34243. Installation of a traffic signal at Jefferson Avenue and Academy Avenue, scheduled for construction by 2035.
34245. Installation of a traffic signal at the intersection of Auberry Road and Copper Avenue, scheduled for construction by 2022.
34246. Installation of a traffic signal at the intersection of Auberry Road and Marina Drive, scheduled for construction by 2025.
34247. Widening of Auberry Road from Copper Avenue to Marina Drive, scheduled for construction by 2025.

34248. Improvements to the off-ramp for Friant Road on State Route 41.
(Project Completed - Caltrans notified of available funds and release will occur upon their request.)
34249. Installation of a traffic signal at the intersection of Shaw Avenue and Grantland Avenue. (Project completed County and City of Fresno will continue to collect fees until local match is fully reimbursed)
34251. Installation of a traffic signal at the intersection of Shields Avenue and Academy Avenue, scheduled for construction by 2025.
34252. Installation of a traffic signal at the intersection of Ashlan Avenue and Academy Avenue, scheduled for construction by 2025.
34253. Installation of a traffic signal at the intersection of Shaw Avenue and Academy Avenue, scheduled for construction by 2035.
34255. Provide left turn lanes at Belmont Avenue and Academy Avenue, scheduled for construction by 2025.
34256. Installation of a traffic signal at the intersection of McKinley Avenue and Academy Avenue, scheduled for construction by 2025.
34257. Installation of a traffic signal at the intersection of Millerton Road and Auberry Road, scheduled for construction by 2025.
34258. Installation of a traffic signal at the intersection of Millerton Road and Sky Harbour Road, scheduled for construction by 2025.
34259. Installation of a traffic signal at the intersection of Millerton Road and Brighton Crest Drive, scheduled for construction by 2025.
34260. Installation of a traffic signal at the intersection of Millerton Road and Marina Drive, scheduled for construction by 2025.
34261. Installation of a traffic signal at the intersection of Millerton Road and Table Mountain Rancheria, construction completed. County staff is in the process of determining whom the funds should be reimbursed. This project was not constructed by the County.
34262. Widening of Friant Road from Bugg Avenue to North Fork Road.
(Project Completed and County will continue to collect fees until County's local match is fully reimbursed to the Road Fund).
34263. Widening of Millerton Road from Marina Drive to Sky Harbour Road, scheduled for construction 2025.
34264. Widening of Millerton Road from Sky Harbour Road to Auberry Road, scheduled for construction 2025.

- 34265. Widening of Jayne Avenue from Glenn Avenue to Interstate 5, scheduled for construction by 2025.
- 34266. Installation of a traffic signal at Golden State Blvd. and American Avenue, scheduled for construction by 2025.
- 34267. Improve structural section (0.10' Overlay) of Central Avenue from Bethel Avenue to Academy Avenue. (Project Completed and County will continue to collect fees until County's local match is fully reimbursed to the Road Fund).
- 34268. Improve structural section (0.15' Overlay) of Central Avenue from Academy Avenue to Newmark Avenue, scheduled for construction 2023.
- 34269. Improve structural section (0.15' Overlay) of Goodfellow Avenue from Newmark Avenue to Riverbend Avenue, scheduled for construction 2025.
- 34270. Improvements at the intersection of Central Avenue and Chestnut Avenue, scheduled for construction 2025.
- 34272. Widening of Central Avenue from SR 99 SB Off-ramp to Chestnut Avenue, scheduled for construction 2035.
- 34273. Widening of Central Avenue from Chestnut Avenue to Golden State Blvd., scheduled for construction 2035.
- 34274. Installation of a traffic signal at Central and Academy scheduled for construction 2035.
- 34275. Widening of Friant Road from Willow Avenue to Bugg Avenue. (Project Completed and County will continue to collect fees until County's local match is fully reimbursed to the Road Fund).
- 34279. Installation of a Northbound left turn lane at the intersection of Dinuba and Alta scheduled for construction 2035.

NOTE: Some or all of these projects may have been or will be completed by other entities. The account will be expended pending a request for the fund from the agency that constructed or will construct the project.

ATTACHMENT B
Fresno County
Department of Public Works and Planning
FY 2018-2019 Public Facility Fee Fund Ledger Report

| Subclass/Project Description | Beg Balance | Fee Income | Interest Inc | Other Income | Expenditures | Refunds | Transfers | End Balance |
|-------------------------------------------------|-------------|------------|--------------|--------------|--------------|---------|-----------|-------------|
| 34200 SUB CLASS: SSR 198-ROAD A TRAFFIC SIGNAL | 102,934.46 | - | 2,074.43 | - | - | - | - | 105,008.89 |
| 34201 SUB CLASS: FRIANT/NORTH FORK TRAFFIC SIGL | 2,703.57 | 1,191.92 | 60.86 | - | - | - | 37.64 | 3,918.71 |
| 34202 SUB CLASS: FRIANT/MILLBROOK TRAFFIC SIGNL | 0.98 | - | 0.02 | - | - | - | - | 1.00 |
| 34203 SUB CLASS: FRIANT/WILLOW TRAFFIC SIGNAL | 16,269.36 | 7,136.34 | 355.26 | - | - | - | 27.34 | 23,733.62 |
| 34204 SUB CLASS: WILLOW/COPPER TRAFFIC SIGNAL | 17,561.81 | 1,613.89 | 360.59 | - | - | - | 8.00 | 19,528.29 |
| 34205 SUB CLASS: FRIANT RD-WILLOW TO NORTH FORK | 81,410.30 | 3,590.08 | 1,692.57 | - | - | - | - | 86,692.95 |
| 34206 SUB CLASS: FRIANT-MILLBROOK TO WILLOW | 51,488.42 | 5,622.90 | 1,081.38 | - | - | - | 619.88 | 57,572.82 |
| 34207 SUB CLASS: MILLERTON RD-FRIANT TO AUBERRY | 388,396.85 | 161,662.92 | 8,124.65 | - | - | - | 1,227.55 | 556,956.87 |
| 34209 SUB CLASS: MILLERTON RD IMP-BRIGHTON CRST | 257,867.63 | 2,030.00 | 5,215.65 | - | - | - | - | 265,113.28 |
| 34210 SUB CLASS: MILLERTON/FRIANT AREA RD IMPS | 61,168.27 | 1,369.00 | 1,252.26 | - | - | - | - | 63,789.53 |
| 34211 SUB CLASS: FOWLER & SHAW INTERSECTION | 17,956.72 | - | 361.88 | - | - | - | - | 18,318.60 |
| 34213 SUB CLASS: DEWOLF & SHAW INTERSECTION | 40,296.16 | 64.01 | 812.50 | - | - | - | - | 41,172.67 |
| 34214 SUB CLASS: LEONARD & SHAW INTERSECTION | 42,807.04 | 68.01 | 863.13 | - | - | - | - | 43,738.18 |
| 34215 SUB CLASS: MCCALL & SHAW INTERSECTION | 42,809.85 | 68.01 | 863.19 | - | - | - | - | 43,741.05 |
| 34216 SUB CLASS: ACADEMY & SHAW INTERSECTION | 21,288.56 | 33.82 | 429.24 | - | - | - | - | 21,751.62 |
| 34217 SUB CLASS: ASHLAN & MCCALL INTERSECTION | 36,591.60 | 55.86 | 737.80 | - | - | - | - | 37,385.26 |
| 34218 SUB CLASS: ASHLAN & ACADEMY INTERSECTION | 24,445.60 | 37.16 | 492.89 | - | - | - | - | 24,975.65 |
| 34219 SUB CLASS: CLOVIS & SHAW INTERSECTION | 56,017.22 | 89.00 | 1,129.49 | - | - | - | - | 57,235.71 |
| 34220 SUB CLASS: SHAW-TEMPERANCE TO CLOVIS LAKE | 906,654.77 | 1,440.29 | 18,280.97 | - | - | - | - | 926,376.03 |
| 34221 SUB CLASS: TEMPERANCE EXPRSWY FRONTAGE RD | 36,306.70 | - | 731.69 | - | - | - | - | 37,038.39 |
| 34223 SUB CLASS: CENTRAL/CHESTNUT INTERSECTION | 17,191.64 | - | 346.47 | - | - | - | - | 17,538.11 |
| 34225 SUB CLASS: CENTRAL AT SR99 OFF-RAMP | 24,189.55 | - | 487.50 | - | - | - | - | 24,677.05 |
| 34226 SUB CLASS: AUBERRY & SR168 (IN PRATHER) | 2,203.84 | - | 44.40 | - | - | - | - | 2,248.24 |
| 34227 SUB CLASS: LODGE RD & SR 168 | 780.59 | - | 15.73 | - | - | - | - | 796.32 |
| 34228 SUB CLASS: AUBERRY RD & SR168(TO AUBERRY) | 1,405.10 | - | 28.33 | - | - | - | - | 1,433.43 |
| 34229 SUB CLASS: ACADEMY & SR168 INTERSECTION | 101.61 | - | 2.04 | - | - | - | - | 103.65 |

| Subclass/Project Description | Beg Balance | Fee Income | Interest Inc | Other Income | Expenditures | Refunds | Transfers | End Balance |
|------------------------------------------------------|-------------|------------|--------------|--------------|--------------|---------|-----------|-------------|
| 34230 SUB CLASS: ACADEMY & HERNDON INTERSECTION | 1,294.43 | - | 26.10 | - | - | - | - | 1,320.53 |
| 34231 SUB CLASS: SHEPHERD & SR168 INTERSECTION | 1,493.39 | - | 30.11 | - | - | - | - | 1,523.50 |
| 34232 SUB CLASS: SR 168 WIDENING | 36,561.89 | - | 736.83 | - | - | - | - | 37,298.72 |
| 34233 SUB CLASS: MANNING-BUTTONWILLOW TO ALTA | 51,378.04 | - | 1,035.42 | - | - | - | - | 52,413.46 |
| 34234 SUB CLASS: SHAW-TEMPERANCE TO LEONARD | 38,033.02 | - | 766.49 | - | - | - | - | 38,799.51 |
| 34235 SUB CLASS: WILLOW-FRIANT TO COPPER | 175,350.69 | 4,426.32 | 3,550.69 | - | - | - | 42.29 | 183,285.41 |
| 34236 SUB CLASS: HERNDON AND DEWOLF | 4,088.86 | - | 82.40 | - | - | - | - | 4,171.26 |
| 34238 SUB CLASS: HERNDON AND LOCAN | 4,227.39 | - | 85.21 | - | - | - | - | 4,312.60 |
| 34239 SUB CLASS: HERNDON AND TOLLHOUSE | 3,756.63 | - | 75.70 | - | - | - | - | 3,832.33 |
| 34241 SUB CLASS: WILLOW & INTERNATIONAL INTERSECTION | 20,945.61 | - | 422.12 | - | - | - | - | 21,367.73 |
| 34242 SUB CLASS: WILLOW AVE - SHEPHERD TO COPPER | 51,980.90 | - | 1,047.57 | - | - | - | - | 53,028.47 |
| 34243 SUB CLASS: JEFFERSON & ACADEMY INTERSECTION | 1,590.47 | - | 32.05 | - | - | - | - | 1,622.52 |
| 34245 SUB CLASS: AUBERRY/COPPER TRAFFIC SIGNAL | 5,882.27 | 1,474.95 | 125.92 | - | - | - | 17.71 | 7,465.43 |
| 34246 SUB CLASS: AUBERRY/MARINA DR TRAFFIC SIGNAL | 9,655.12 | 7,340.85 | 223.41 | - | - | - | 28.76 | 17,190.62 |
| 34247 SUB CLASS: AUBERRY RD-COPPER TO MARINA DR | 324,127.26 | 316,225.47 | 7,800.67 | - | - | - | 1,726.29 | 646,427.11 |
| 34248 SUB CLASS: SR41 AT FRIANT RD OFF RAMP IMPS | 42,827.81 | 2,228.25 | 895.33 | - | - | - | - | 45,951.39 |
| 34249 SUB CLASS: Shaw/Grantland Traffic Signal | 6,849.02 | - | 138.03 | - | - | - | - | 6,987.05 |
| 34251 SUB CLASS: SHIELDS/ACADEMY SIGNAL LOCATION | 4,944.22 | - | 99.64 | - | - | - | - | 5,043.86 |
| 34252 SUB CLASS: ASHLAN/ACADEMY SIGNAL LOCATION | 4,751.60 | - | 95.77 | - | - | - | - | 4,847.37 |
| 34253 SUB CLASS: SHAW/ACADEMY SIGNAL LOCATION | 4,519.90 | - | 91.11 | - | - | - | - | 4,611.01 |
| 34255 SUB CLASS: BELMONT/ACADEMY LEFT TURN LANE | 5,942.50 | - | 119.75 | - | - | - | - | 6,062.25 |
| 34256 SUB CLASS: MCKINLEY/ACADEMY SIGNAL LOCATION | 4,944.22 | - | 99.64 | - | - | - | - | 5,043.86 |
| 34257 SUB CLASS: Millerton & Auberry Signal | 5,613.80 | 1,149.30 | 117.44 | - | - | - | 4.53 | 6,876.01 |
| 34258 SUB CLASS: Millerton & Sky Harbor Signal | 1,716.20 | 2,664.09 | 44.37 | - | - | - | 10.79 | 4,413.87 |
| 34259 SUB CLASS: Millerton & Brighton Crest Signal | 1,979.96 | 2,058.36 | 47.55 | - | - | - | 12.45 | 4,073.42 |
| 34260 SUB CLASS: Millerton & Marina Signal | 112.45 | 6,255.48 | 23.22 | - | - | - | 259.76 | 6,131.39 |
| 34261 SUB CLASS: Millerton & Table Mtn Signal | 1,506.13 | 28.98 | 30.70 | - | - | - | 9.47 | 1,556.34 |
| 34262 SUB CLASS: Friant-Bugg to North Fork Rd | 21,457.89 | 6,931.67 | 625.52 | - | - | - | 1,838.34 | 27,176.74 |
| 34263 SUB CLASS: Millerton Rd-Marina to Sky Harbor | 14,037.74 | 24,382.06 | 372.42 | - | - | - | 88.28 | 38,703.94 |
| 34264 SUB CLASS: Millerton Rd-Sky Harbor to Auberry | 35,541.71 | 20,926.12 | 795.25 | - | - | - | 223.51 | 57,039.57 |
| 34265 SUB CLASS: Jayne Ave-Glen to I-5 Road Imp | 50,812.07 | - | 1,024.02 | - | - | - | - | 51,836.09 |

| Subclass/Project Description | Beg Balance | Fee Income | Interest Inc | Other Income | Expenditures | Refunds | Transfers | End Balance |
|------------------------------------------------------|--------------|------------|--------------|--------------|--------------|---------|-----------|--------------|
| 34266 SUB CLASS: Traffic Signal at Golden St/Americn | 125,124.26 | - | 2,521.61 | - | - | - | - | 127,645.87 |
| 34267 SUB CLASS: Central Bethel to Academy | 202,531.29 | - | 4,081.62 | - | - | - | - | 206,612.91 |
| 34268 SUB CLASS: Central Academy to Newmark | 152,238.25 | - | 3,068.04 | - | - | - | - | 155,306.29 |
| 34269 SUB CLASS: Goodfellow, Newmark & Rvr bend | 678,276.81 | - | 13,669.30 | - | - | - | - | 691,946.11 |
| 34270 SUB CLASS: Central & Chestnut Intersection | 3,201.39 | - | 64.52 | - | - | - | - | 3,265.91 |
| 34272 SUB CLASS: Central SR99 SB Off Ramp | 1,985.66 | - | 40.01 | - | - | - | - | 2,025.67 |
| 34273 SUB CLASS: Central Chestnut to GSB | 1,869.28 | - | 37.67 | - | - | - | - | 1,906.95 |
| 34274 SUB CLASS: Central & Academy T Signal | 11,787.60 | - | 237.57 | - | - | - | - | 12,025.17 |
| 34275 SUB CLASS: Friant Rd. - Willow to Bugg | 79,210.79 | 5,724.67 | 1,232.28 | - | - | - | - | 86,167.74 |
| 34279 SUB CLASS: Dinuba & Alta Intersection | - | 3,479.34 | - | - | - | - | - | 3,479.34 |
| *** Grand Total | 4,444,996.72 | 591,369.12 | 91,457.99 | - | - | - | 6,182.59 | 5,121,641.24 |

| Attachment C | | | |
|--------------------------------------------------------|---------------------------|-----------------------------------------|------------------------|
| Fees Being Collected From Active Developments Per Unit | | | |
| Project | Residential or Commercial | Tract # | Fee Collected Per Unit |
| Brighton Crest | Residential | 4048 | \$ 1,886.00 |
| Brighton Crest | Residential | 4197,4241,4660 | \$ 2,086.00 |
| Brighton Crest | Residential | 4388 | \$ 1,568.00 |
| Quail Lakes Estates | Residential | 4679,4834,4907,4992,5008,5113,5157,5345 | \$ 2,049.71 |
| Quail Lakes Estates | Commercial | 4679 | \$ 40,661.56 |
| Monte Verdi Estates | Residential | 4351 | \$ 2,829.23 |
| Chann | Residential | 4613 | \$ 2,928.15 |
| Tanqueray | Residential | 4669 | \$ 1,434.52 |
| Pitchwood Downs | Residential | 4761 | \$ 1,049.75 |
| Pitchwood Downs | Commercial | 4761 | \$ 8,791.80 |
| Old Ranch Park | Residential | 4771 | \$ 1,134.53 |
| Mansionnette Estates | Residential | 4835 | \$ 801.50 |
| Mira Bella Estates | Residential | 4321,5670 | \$ 5,691.21 |
| Ventana Hills Estates | Residential | 5100 | \$ 6,777.78 |
| Jefferson Acres | Residential | 5027,5297 | \$ 37.17 |
| Bella Sera | Residential | 5256 | \$ 123.73 |
| Quartz Mountain | Residential | 5276 | \$ 1,060.41 |
| Granite Crest | Residential | 4870 | \$ 6,925.29 |
| Sunrock | Residential | 5990 | \$ 1,713.33 |