

## APPENDIX "E"

## DECEMBER 10, 2019 BOARD OF SUPERVISORS AGENDA

**EFFECTIVE DECEMBER 30, 2019****SECTION 200 - TABLES OF POSITIONS****3440 PROBATION - JUVENILE INSTITUTIONS**

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
11	5052	Senior Maintenance Janitor (tranf 2 pos to 8935)	2		0	
	5050	Maintenance Janitor (tranf 2 allocations to 8935)	2		0	
	5055	Janitor (tranf 6 pos to 8935)	8	8	0	0
13	3432	Supervising Stock Clerk (tranf 1 pos to 8935)	1		0	
	3440	Stock Clerk II	3		0	
	3420	Stock Clerk I (tranf 2 pos to 8935)	3	3	0	0
7	5130	Washer (tranf 3 pos to 8935)	3	3	0	0
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (-14)</b>				<b>14</b>		<b>0</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 3440</b>				<b>297</b>		<b>283</b>

**8935 FACILITY SERVICES**

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
5	5061	Supervising Janitor (allocate 1)	3		4	
	5052	Senior Maintenance Janitor (2 pos from 3440)	0		2	
	5050	Maintenance Janitor (2 allocations from 3440)	8		10	
	5055	Janitor (6 pos from 3440)	56	56	64	64
7	3432	Supervising Stock Clerk (1 pos from 3440)	0		1	
	3440	Stock Clerk II	2		5	
	3420	Stock Clerk I (2 pos from 3440)	2	2	5	5
8	5130	Washer (3 pos from 3440)	0	0	3	3
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+14)</b>				<b>58</b>		<b>72</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8935</b>				<b>118</b>		<b>132</b>