

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2019-20)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR FACILITY SERVICES, ORGANIZATION 8935) RESOLUTION
IN THE AMOUNT OF \$589,579)

WHEREAS, the Facility Services, Organization (Org) 8935, requires additional funds in the amount of \$589,579 to be used to fund the salaries and benefits and related services and supplies of fourteen Internal Services Department related positions being transferred from the Probation Department for the purposes of improving operational effectiveness and better support the customer service needs of Probation and other County Departments; and

WHEREAS, the costs of said additional positions and related services and supplies will be fully funded by charge backs to Probation and other user County Departments benefiting from services provided in the amount of \$589,579; and

WHEREAS, said monies are not included in the adopted appropriations for the FY 2019-20 Facility Services, Org 8935; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2019-20 Facility Services, Org 8935 as follows:

FUND	1045	Facility Services ISF
SUBCLASS	10000	
ORGANIZATION	8935	Facility Services

6000 – SALARIES & BENEFITS

ACCOUNT	6100	Regular Salaries	\$	224,311
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ACCOUNT	6400	Retirement Contribution	\$ 131,310
ACCOUNT	6500	OASDI Contribution	\$ 17,156
ACCOUNT	6600	Health Insurance Contribution	<u>\$ 84,000</u>
TOTAL SALARIES & BENEFITS			<u>\$ 456,777</u>
<u>7000 – SERVICES AND SUPPLIES</u>			
ACCOUNTS	7025	Clothing & Personal Supplies	\$ 6,500
ACCOUNTS	7070	Household Expense	\$ 125,000
ACCOUNTS	7286	PeopleSoft Human Resources Chg	<u>\$ 1,302</u>
TOTAL SERVICES AND SUPPLIES			<u>\$ 132,802</u>
TOTAL APPROPRIATIONS			<u>\$ 589,579</u>

BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2019-20, Facility Services, Org 8935, be increased as follows:

FUND	1045	Facility Services ISF	
SUBCLASS	10000		
ORGANIZATION	8935	Facility Services	
ACCOUNT	5060	Other Charges For Curr Servs	<u>\$ 589,579</u>
TOTAL ESTIMATED REVENUES			<u>\$ 589,579</u>

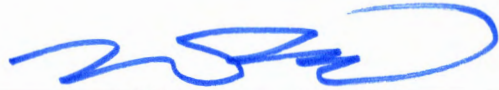
1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 10th day of December, 2019, to wit:

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4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

5 NOES: None

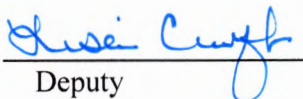
6 ABSENT: None

7 ABSTAINED: None

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9 Nathan Magsig, Chairman of the Board of Supervisors
10 of the County of Fresno

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15 **ATTEST:**
16 Bernice E. Seidel
17 Clerk of the Board of Supervisors
18 County of Fresno, State of California

19 By: 
20 Deputy