19-1478

BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO STATE OF CALIFORNIA Ordinance No. 19-026

AN ORDINANCE AMENDING SECTION 17.92.030 OF CHAPTER 17.92 TO TITLE 17 OF THE FRESNO COUNTY ORDINANCE CODE RELATING TO COLLECTION OF DEVELOPMENT FEES WITHIN THE SPHERE OF INFLUENCE OF THE CITY OF CLOVIS.

WHEREAS, on August 21, 1990, the County of Fresno ("County"), the City of Clovis ("Clovis"), and the Clovis Community Development Agency ("Clovis CCDA") entered into a Memorandum of Understanding (County Agreement No. 90-395), which addressed a number of topics including property development, annexations, and Clovis' development fees within the Clovis sphere of influence; and

WHEREAS, the County and Clovis amended that certain Memorandum of Understanding on June 25, 2002 by County Agreement No. 02-262, on November 8, 2005 by County Agreement No. 05-556, on May 22, 2012 by County Agreement No. 12-239, and on December 9, 2014 by County Agreement No. 14-712; and

WHEREAS, on August 16, 2005, pursuant to the County's obligations under the Memorandum of Understanding with respect to adopting Clovis' development fees, the Board of Supervisors adopted Chapter 17.88.160 of Title 17 of the Fresno County Ordinance Code ("Chapter 17.88.160"); and

WHEREAS, on June 6, 2017 the County and Clovis executed the 2017 Amended and Restated Memorandum of Understanding ("MOU") (County Agreement No. 17-236), which supplanted the prior Memorandum of Understanding and its four amendments; and

WHEREAS, sections 4.1.3 and 4.1.4 of the MOU provide that Clovis may, after conducting a public hearing, establish or amend Clovis' development fees by resolution of Clovis, describing the type, amount, and purpose of such Clovis fees to be requested for the County's adoption, imposition, and collection on behalf of Clovis within the Clovis sphere of influence, and request that the County adopt such Clovis fees by transmitting the adopted Clovis resolution to the County with appropriate supporting documentation or findings by Clovis demonstrating that such fees comply with section

66000 of the California Government Code and other applicable state law requirements, and by
including with such resolution a draft implementing ordinance for the County's adoption; and

WHEREAS, Clovis has notified the County that Clovis has followed the procedures set forth in sections 4.1.3 and 4.1.4 of the MOU and has requested that the County adopt an ordinance authorizing the County's imposition and collection, on behalf of Clovis, of Clovis' development fees within the sphere of influence of Clovis; and

WHEREAS, Clovis has since then notified the County that Clovis has followed the procedures set forth in sections 4.1.3 and 4.1.4 of the MOU and has requested that the County adopt another ordinance authorizing the County's imposition and collection, on behalf of Clovis, of additional, or increases to existing Clovis development fees within the sphere of influence of Clovis; and

WHEREAS, the County published notice of the first reading of this Ordinance, which took place on October 22, 2019, in the Fresno Business Journal on September 20, 2019, and published notice of the second reading, which took place on December 10, 2019, in the Fresno Business Journal on November 8, 2019; and

WHEREAS, the Board of Supervisors has considered the proposed ordinance authorizing the County's imposition and collection, on behalf of Clovis, of additional, or increases to existing Clovis development fees within the sphere of influence of Clovis, and has found as follows:

- A. That there is a reasonable relationship between the fees' use, namely, expanded, improved, or newly constructed improvements, and the types of development for which the fees are charged, as described in Exhibit A;
- B. That there is a reasonable relationship between the need for the improvements and the impacts of the development within the Clovis sphere of influence, for which the corresponding fee is charged;
- C. That the cost estimates set forth in Exhibit A are reasonable cost estimates for constructing these improvements, and the fees expected to be generated by development within the Clovis sphere of influence do not exceed the total costs of constructing the improvements identified in Exhibit A.

D. That the amount of the fees will not exceed the estimated reasonable cost of the public facilities or portion of the public facilities attributable to the development of property within the Clovis sphere of influence upon which the fee is imposed. NOW, THEREFORE, the Board of Supervisors of the County of Fresno ordains as follows: Section 1: Chapter 17.92 of Title 17 of the Fresno County Ordinance Code shall be amended as follows: Chapter 17.92 Clovis development fees applicable within the sphere of influence of the City of Clovis, and a schedule of fees. Section 17.92.010. Definitions. For purposes of this chapter, the following definitions shall apply: "Board" means the board of supervisors of the county. (1) "Clovis" means the city of Clovis, a municipal corporation, organized and existing (2) under the constitution and laws of the State of California. (3) "Clovis development fees" means fees to be charged and collected by the County, on behalf of Clovis, pursuant to this chapter, in connection with the County's approval of a discretionary development application with respect to a development project within the Clovis SOI, for the purposes of (i) defraying all or a portion, as applicable, of the costs of certain public facilities that may be provided by Clovis, and which are related to such development project, and of the costs of county library facilities that may be provided within Clovis, and which are related to such development project, (ii) providing for Clovis' administrative costs in relation to such fees, and (iii) if, adopted by the Board, providing for the county's administrative costs in relation to such fees. (4) "Clovis SOI" means the then-current Fresno County Local Agency Formation Commission ("LAFCO") adopted sphere of influence of Clovis, including any LAFCo updates thereto and any changes thereto by annexations of territory by Clovis. (5) "County" means the County of Fresno, a charter county organized and existing under the constitution and laws of the State of California.

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(6) "Director" means the Director of the Department.

(7) "Department" means the County Department of Public Works andPlanning, or its successor County department or agency.

(8) "Discretionary development application to the County" means an application to the County with respect to any of the following: general plan amendments; rezonings; tentative tract maps; tentative parcel maps; conditional use permits; director review and approvals; or variances.

Section 17.92.020. Purposes.

The purposes of the fees, as applicable, are for Clovis to finance public facilities within Clovis and the Clovis SOI, which Clovis has determined are needed to mitigate adverse impacts caused by new development within the Clovis SOI. To that end, Clovis may use the fees, as applicable, to (i) prevent deterioration of public facilities by constructing, improving, acquiring, providing, or planning for such public facilities financed by the fees concurrently with such development, and (ii) provide a source of funding to the County for a County library in Clovis that is necessary to serve such development.

Section 17.92.030. Adoption of and updates to the schedule of fees.

The Clovis City Council adopted Resolution No. 08-54, dated May 5, 2008, which adopted Clovis's proposed master development fee schedule for 2008-09, and transmitted such resolution and fee schedule to the County for the County's adoption, imposition, and collection of the Clovis development fees in such fee schedule, pursuant to a County Ordinance, on behalf of Clovis. Such Clovis proposed master development fee schedule for 2008-09 was thereby adopted by the Board as the schedule of fees for Clovis development fees under this chapter. As more fully described in the Clovis City Council Resolution No. 08-54, the Clovis City Council did thereby find that the Clovis development fees for 2008-09 referred to therein were in compliance with applicable State laws including Section 66000 of the Government Code. The Board relied upon such findings in adopting this chapter, including the schedule of fees.

Subsequently, the Clovis City Council adopted Resolution No. 10-129, dated November 1, 2010, which adopted the City of Clovis proposed master development fee schedule for 2010-11, and transmitted such resolution and fee schedule to the County for the County's adoption, imposition, and collection of the Clovis development fees in such fee schedule, pursuant to a County ordinance, on behalf of Clovis. The adopted City of Clovis proposed master development fee schedule for 2013-14 was thereby adopted by the Board on December 6, 2011 as the schedule of fees for Clovis development fees under this chapter.

In 2013 the Clovis City Council adopted Resolution No. 2013-52, dated May 6, 2013, which adopted the City of Clovis proposed master development fee schedule for 2013-14, and transmitted such resolution and fee schedule to the County for the County's adoption, imposition, and collection of the Clovis Development Fees in such fee schedule, pursuant to a County ordinance, on behalf of Clovis. The adopted City of Clovis proposed master development fee schedule for 2013-14 was thereby adopted by the Board on April 29, 2014 as the schedule of fees for Clovis development fees under this chapter.

In 2015, the Clovis City Council adopted Resolution No. 2015-27, dated February 17, 2015, which adopted the City of Clovis proposed master development fee schedule for 2014-15, and transmitted such resolution and fee schedule to the County for the County's adoption, imposition, and collection of the Clovis Development Fees in such fee schedule, pursuant to a County ordinance, on behalf of Clovis. The adopted City of Clovis proposed master development fee schedule for 2014-15 was thereby adopted by the Board on September 22, 2015 as the schedule of fees for Clovis development fees under this chapter.

In 2018, the Clovis City Council adopted Resolution No. 2018-91, dated July 2, 2018, which adopted the City of Clovis proposed master development fee schedule for 2018-19, and transmitted such resolution and fee schedule to the County for the County's adoption, imposition, and collection of the Clovis Development Fees in such fee schedule, pursuant to a County ordinance, on behalf of Clovis. The adopted City of Clovis proposed master development fee schedule for 2018-19 was thereby adopted by the Board on January 8, 2019 as the schedule of fees for Clovis development fees under this chapter.

More recently, the Clovis City Council adopted Resolution No. 19-91 dated July 1, 2019, which adopted the City of Clovis proposed master development fee schedule for 2019-20, and transmitted such resolution and fee schedule to the County for the County's adoption,

imposition, and collection of the Clovis Development Fees in such fee schedule, pursuant to a County ordinance, on behalf of Clovis. The adopted City of Clovis proposed Master Development Fee Schedule for 2019-20 is attached as Exhibit A, and as may be updated in the future from time to time. As more fully described in the Clovis City Council Resolution No. 19-91, the Clovis City Council did thereby find that the Clovis development fees for 2019-20 referred to therein are in compliance with applicable State laws including Section 66000 of the Government Code. The Board relies upon such findings in adopting this chapter, including the schedule of fees.

Section 17.92.040. Collection of the Clovis development fees.

Except as otherwise provided in this chapter, the Clovis development fees, which are set forth in the schedule of fees for this chapter, shall be charged by the county on behalf of Clovis for any discretionary development application submitted to the county after the effective date of this chapter, and to be approved by the county, with respect to any development project within the Clovis SOI, as follows:

(i) the Clovis development fees set forth in the schedule of fees for this chapter shall be a requirement for the county's approval of any discretionary development application submitted to the county after the effective date of this chapter, with respect to any development project within the Clovis SOI; and

(ii) the Clovis development fees shall be collected by the county on behalf of Clovis with respect to such development project, and shall be due and paid in full pursuant to the provisions of this chapter either at the time of the county's final map approval, or at the time of county's issuance of building permits, with respect to such development project, provided however, the county instead may require the applicant for any such discretionary development application to the county:

(a) to present a voucher issued by Clovis evidencing the full payment of the Clovis development fees, pursuant to this chapter, directly to Clovis, or

(b) to present written confirmation by Clovis that the Clovis development fees are inapplicable to such discretionary development application to the county.

The specific applicable amounts of the Clovis development fees shall be determined by using the then-current schedule of fees for this chapter as of the date that the Clovis development fees are collected.

The county shall transfer any Clovis development fees collected by the county to Clovis not later than the fifteenth (15th) calendar day following the end of each calendar quarter.

Section 17.92.050. Amendments to this chapter.

The Board is authorized to make any revisions, from time to time, to any provisions of this chapter by an amendment to this chapter, including, by way of example, and not as a limitation, the schedule of fees for this chapter. This chapter and any subsequent amendments to this chapter shall be read together.

Section 17.92.060. Severability.

If any provision of this chapter, or its application to any person or entity, or to any circumstances, shall be held invalid or unenforceable by a court of competent jurisdiction, the remainder of this chapter shall not be affected; the provisions of this chapter are intended to be severable. Subject to the foregoing provisions of this section, if the amount of any Clovis development fees payable under this chapter are held by a court of competent jurisdiction to be unlawfully excessive, invalid, or unenforceable, in part, the remainder of the Clovis development fees shall nonetheless be due and payable pursuant to the provisions of this chapter.

Section 17.92.080. Director's administration of this chapter.

The Director, or his or her designee, will administer this chapter for the county. Section 2: The amendments to Chapter 17.92 shall be effective sixty (60) calendar days following the Board's adoption of this Ordinance.

Within fifteen (15) calendar days after the Board's adoption of this Ordinance, a summary of this Ordinance, with the names of the those Supervisors of the Board voting for and against the same, shall be published once in a newspaper of general circulation, printed and published in Fresno County, and the Clerk to the Board shall post in the office of the Clerk to the Board a certified copy of the full text of this adopted chapter along with the names of those supervisors voting for and against this chapter.

1	THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors
2	of the County of Fresno this <u>10th</u> day of <u>December</u> 2019, to wit:
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4	AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
5	NOES: None
6	ABSENT: None
7	ABSTAINED: None
8	
9	Nathan Magsig, Chairman of the Board of
10 11	Supervisors of the County of Fresno
12	ATTEST:
13	Bernice E. Seidel Clerk of the Board of Supervisors
14	County of Fresno, State of California
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16	By Rise Cryp
17	Deputy
18	FILE #19-1478
19	
20	AGENDA #
21	ORDINANCE #_19-026
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EXHIBIT A

RESOLUTION 19-91

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVIS REVISING THE MASTER DEVELOPMENT FEE SCHEDULE AND PROVIDING A DESCRIPTION OF FEES TO BE REQUESTED FOR COUNTY ADOPTION

WHEREAS, the State of California has enacted Section 66000 et seq. of the Government Code which allows for the collection of development impact fees; and

WHEREAS, the Clovis Municipal Code relating to Development Fees provides that the fees be fixed by resolution; and

WHEREAS, the Development Fees shall be included in the Master Development Fee Schedule; and

WHEREAS, the first amendment to the memorandum of understanding between the County of Fresno, the City of Clovis, and the Clovis Community Development Agency (MOU) requires that the City adopt a resolution describing the type, amount, and purpose of City fees to be requested for County adoption, and

WHEREAS, the MOU further requires the City make findings demonstrating that the fees comply with Section 66000 of the Government Code and other applicable State law.

NOW, THEREFORE, IT IS RESOLVED AND ORDERED AS FOLLOWS:

1. The Master Development Fee Schedule for charges therein provided and attached as Exhibit "A" is hereby approved.

2. The provision of this Resolution shall not in any way affect provisions of any Resolution or Ordinance of the City for fees not provided in the Master Development Fee Schedule.

3. This Resolution is subject to and will not be effective prior to 60 days following final adoption of Ordinance 2019-10 and will continue in force until amended by the City Council.

4. The types, amounts, and purposes of the fees to be adopted by the County of Fresno are indicated on the Master Development Fee Schedule (Exhibit "A") and in the Clovis Municipal Code and the City Council of the City of Clovis does hereby find that the fees are in compliance with applicable state laws including Section 66000 of the Government Code.

The foregoing Resolution was introduced and adopted by the City Council of the City of Clovis at a regularly scheduled meeting held on July 1, 2019 at the hour of 6:00 p.m. in the City of Clovis, by the following vote, to wit:

- AYES: Councilmembers Ashbeck and Mouanoutoua and Mayor Bessinger
- NOES: None
- ABSENT: Councilmembers Flores and Whalen
- ABSTAIN: None
- DATED: July 1, 2019

Mayor

City Clerk

	101-1	Malas Pastitutes		_	1	Water		-
B. 23. 201	- 17 //// 4	Major Facilities		-	We have appreciate	Water		-
Residential	(Units per Acre)	00 040	\$7,129 per unit	4.2%	Water oversize All Areas except RT Ph 1.2	\$1,342	\$1,398 per gross acre	4.2%
Residential	2.0 or less	\$6,842		4.2%		\$1,342		4.2%
Residential	2.1 to 2.5	\$6,842	\$7,129 per unit		RT Park Phase 1, 2	\$145	\$151 per gross acre	4.1%
Residential	2,6 to 3,0	\$6,842	\$7,129 per unit	4.2%	his second second		4	
Residential	3.1 to 3.5	\$6,842	\$7,129 per unit	4.2%	Water front footage		and the second second	1.1.1.1
Residential	3.6 to 4.0	\$6,842	\$7,129 per unit	4.2%	All Areas except RT Ph 1,2	\$21.85	\$22.77 per linear foot	4.2%
Residential	4.1 to 4.5	\$6,842	\$7,129 per unit	4.2%	RT Park Phase 1, 2	\$0	\$0	
Residential	4.6 to 5.0	\$5,808	\$6,052 per unit	4.2%	and a start of the second second	12.5.5	THE R. T. AND	
Residential	5.1 to 5.5	\$4,774	\$4,975 per unit	4.2%	Non-Potable Water System	\$1,957	\$2,039 per gross acre	4.2%
Residential	5.6 to 6.0	\$4,666	\$4,862 per unit	4.2%		21		21.0
Residential	6.1 to 6.5	\$4,558	\$4,749 per unit	4.2%	W	ater Service		-
Residential	6.6 to 7.0	\$4,450	\$4,637 per unit	4.2%	Water meter:		A 7 40 7 4 4	
Residential	7.1 to 7.5	\$4,342	\$4,524 per unit	4.2%	3/4"	\$282	\$288 each	2%
Residential	7.6 to 8.0	\$4,234	\$4,412 per unit	4.2%	1"	\$343	\$366 each	7%
Residential	8,1 to 8.5	\$4,126	\$4,299 per unit	4.2%	1 1/2" (residential only)	\$702	\$744 each	6%
Residential	8.6 to 9.0	\$4.018	\$4,187 per unit	4.2%	2" (residential only)	\$918	\$975 each	6%
Residential	9.1 to 9.5	\$3,910	\$4,074 per unit	4.2%	1 1/2" (landscape)	\$702	\$1,132 each	61%
Residential	9.6 to 10.0	\$3,802	\$3,962 per unit	4.2%	2" (landscape)	\$918	\$1,312 each	43%
Residential	10.1 to 10.5	\$3,694	\$3,849 per unit	4.2%	3" (landscape)	\$1,613	\$1.757 each	9%
Residential	10.6 to 11.0	\$3,581	\$3,731 per unit	4.2%	4" (landscape)	\$2.826	\$3,105 each	10%
Residential	11.1 to 11.5	\$3,538	\$3,687 per unit	4.2%	6" (landscape)	\$4,821	\$5,597 each	16%
Residential	11.6 to 12.0	\$3,495	\$3,642 per unit	4.2%	1 1/2" (MFR & Non-res)		\$1,499 each	
Residential	12.1 to 12.5	\$3,452	\$3,597 per unit	4.2%	2" (MFR & Non-res)	\$918	\$1,703 each	86%
Residential	12.6 to 13.0	\$3,409	\$3,552 per unit	4.2%	3" (MFR & Non-res)	\$2,081	\$2,277 each	9%
Residential	13.1 to 13.5	\$3,366	\$3,507 per unit	4.2%	4" (MFR & Non-res)	\$3,368	\$3,708 each	10%
Residential	13.6 to 14.0	\$3,323	\$3,463 per unit	4.2%	6" (MFR & Non-res)	\$5,576	\$6,436 each	15%
Residential	14.1 to 14.5	\$3,280	\$3,418 per unit	4.2%	o (mini a nonnes)	\$0,010	401400 Cacil	15 /0
Residential	14.6 to 15.0	\$3,237	\$3,373 per unit	4.2%	Transceiver Fee	\$168	\$169 each	1%
Residential	15.1 to 15.5	\$3,237	\$3,328 per unit	4.2%	Transceiver ree	\$100	STUS Bach	170
					Water engine w/mater			1.00
Residential	15.6 to 16.0	\$3,151	\$3,283 per unit	4.2%	Water service w/meter:	64.050	AC 007	004
Residential	16.1 to 16.5	\$3,108	\$3,239 per unit	4.2%	3/4"	\$4,950	\$5,027 each	2%
Residential	16.6 to 17.0	\$3,065	\$3,194 per unit	4.2%	1.	\$5,040	\$5,134 each	2%
Residential	17.1 to 17.5	\$3,022	\$3,149 per unit	4.2%	1 1/2"	\$5,895	\$6,024 each	2%
Residential	17.6 to 18.0	\$2,979	\$3,104 per unit	4.2%	2"	\$6,593	\$6,603 each	0%
Residential	18.1 to 18.5	\$2,936	\$3,059 per unit	4.2%				
Residential	18.6 to 19.0	\$2,893	\$3,015 per unit	4.2%				
Residential	19,1 to 19,5	\$2,850	\$2,970 per unit	4.2%				
Residential	19.6 to 20.0	\$2,805	\$2,923 per unit	4.2%				
Commercial Retai		\$3.42	\$3.56 per bldg sf	4.2%				
Professional Offic	e	\$3.42	\$3.56 per bldg sf	4.2%				
Industrial		\$0.92	\$0.96 per bldg sf	4.2%				
Schools		\$7,161	\$7,462 per gross acre	4.2%				
Public Facilities		\$1.86	\$1.93 per bldg sf	4.2%				
Parks		Exempt	Exempt	1.11				
Assisted Living		\$3.25	\$3.38 per bldg sf	4.2%				

CITY OF CLOVIS MASTER DEVELOPMENT FEE SCHEDULE 2019-2020

	Current Rate Pr	oposed Rate	Percent Change
	Sewer		
Sewer Major Facilities		- 1 X # 1	
Single Family Residential	\$7,500	\$7,749 per unit	3.3%
Multi-Family Residential	\$6,075	\$6,277 per unit	3.3%
Commercial Retail	\$4.50	\$4.65 per bldg sf	3.3%
Professional Office	\$3.83	\$3.95 per bldg sf	3.1%
Industrial	\$2.10	\$2.17 per bldg sf	3.3%
Assisted Living	\$7,500	\$7,749 per EDU	3.3%
*Other	\$7,500	\$7,749 per EDU	3.3%
Sewer oversize			
All Areas except RT Ph 1,2	\$949	\$989 per gross acre	
RT Park Phase 1, 2	\$0	\$0	4.2%
Sewer front footage			
All Areas except RT Ph 1,2	\$18.05	\$18.81 per linear foot	
RT Park Phase 1, 2	\$0	\$0	4.2%
Sewer house branch connection			
4" lateral	\$136.00	\$141.71 per linear foot	4.2%
6" lateral	\$138.00	\$143.80 per linear foot	4.2%

	Current Rate	Proposed Rate	Percent Change
Admin.,	Public Facilities, M	isc.	-
Undergrounding administration fee	0.00%	1,50% of UG fees	
Street administration fee	0.00%	1.50% of street fees	
Administration fee	1.00%	1,50% of fees	
Fire Department Fee			
Growth Areas	\$1,014	\$1,295 per unit	28%
Police Department Fee			
Growth Areas	\$100	\$726 per unit	626%
Special Area Annexation Fee	\$0	\$0 per gross acre	
Locan Nees Annexation Fee	\$755	\$755 per gross acre	
Loma Vista Community Centers			
Master Plan Zone District Program Fee	\$1,591	\$1,591 per nel acre	J. J
Library Facilities Impact Fee***			
Single family lot	\$604	\$604 per unit	
Multi-family, assisted living/group homes	\$494	\$494 per unit	

	Utility Undergroundin	g (See Area Map or	n Page 6)	
10%	Utility Undergrounding fee			
10%	Underground Area 1	\$6,710	\$6,992 per gross acre	4.
10%	RT Park Phase 1, 2	\$2,512	\$2,618 per gross acre	4.
9%	Underground Area 2	\$0	\$0 per gross acre	10
	Underground Area 3	\$7,361	\$7,670 per gross acre	4.
	Underground Area 4	\$7,035	\$7,330 per gross acre	4.

Parks		
1		
\$3,431	\$3,771 per unit	10%
\$0.42	\$0.46 per bldg, sf,	10%
\$0.89	\$0.98 per bldg. sf.	10%
\$0.32	\$0.35 per bldg, sf.	9%
	\$3,431 \$0.42 \$0.89	: \$3,431 \$3,771 per unit \$0.42 \$0.46 per bldg, sf, \$0.89 \$0.98 per bldg, sf,

F	Refuse		
Community sanitation fee			
Single family lot	\$393	\$410 per unit	4.3
Multi-family, non-residential	\$223	\$232 per unit	4.0
Neighborho	od Park Deposi	t.	1
Neighborhood Park Deposit		and the second	
Street Area 4 (Loma Vista Specific Plan)	\$4,603	\$4,796 per unit	4.2

							Street Fees	(See Area	Map on Pag	je 6)									_
		Current Rate	Proposed Rate	Percent Change	Current Rate	Proposed Rate	Percent Change	Current Rate	Proposed Rate	Percer Chang									
Area 1	Basis of Charge	0.4	side Travel L	200		nter Travel L	200		Traffic Signal		-	Bridges		Qua	drant Intersed	tions	-	Total	_
SFR - Rural (0 - 0.5)	per unit	\$5,018	\$5,229	4.2%	\$1,736	\$1,809	4.2%	\$696		4.2%	\$46	\$64	39.1%	\$62		4.2%	\$7,558	\$7,892	4.4%
SFR - Very Low Density (0.6 - 2)	per unit	\$5,019	\$5,230	4.2%	\$1,737	\$1,810	4.2%	\$695		4.2%	\$47	\$65	38.3%	\$61	and the second sec	4.2%	\$7,559	\$7,893	4.4%
SFR - Low Density (2.1 - 4)	per unit	\$5,019	\$5,230	4.2%	\$1,737	\$1,810	4.2%	\$695		4.2%	\$47	\$65	38.3%	\$56	\$58	4.2%	\$7,554	\$7,887	4.4%
SFR - Medium Density (4.1 - 7)	per unit	\$5,019	\$5,230	4.2%	\$1,737	\$1,810	4.2%	\$695		4.2%	\$47		38.3%	\$56	\$58	4.2%	\$7,554	\$7,887	4.4%
MFR - Medium High Density (7.1 - 15)	per unit	\$3,011	\$3,137	4.2%	\$1,042	\$1,086	4.2%	\$417		4.3%	\$28	\$39	39.3%	\$34	\$35	4.2%	\$4,532	\$4,732	
MFR - High (15.1 - 25)	per unit	\$3,011	\$3,137	4.2%	\$1,042	\$1,086	4.2%	\$417		4.3%	\$28	\$39	39.3%	\$34	\$35	4.2%	\$4,532	\$4,732	10000
MFR - Very High (25.1 - 43)	per unit	\$3,011	\$3,137	4.2%	\$1,042	\$1,086	4.2%	\$417	- Aller	4.3%	\$28	1201	39.3%	\$34	\$35	4.2%	\$4,532	\$4,732	
Retail	per 1000 bldg sf	\$7,921	\$8,254	4.2%	\$2,741	\$2,856	4.2%	\$1,097		4.2%	\$74	\$102	37.8%	\$88	\$92	4.2%	\$11,921	\$12,447	4.4%
Office, Public Facilities	per 1000 bldg si	\$3,612	\$3,764	4.2%	\$1,250	\$1,303	4.2%	\$500		4.2%	\$34	\$46	35.3%	\$40	\$42	4.2%	\$5,436	\$5,676	
Industrial, Assisted Living	per 1000 bldg sf	\$9,012	\$1,013	4.2%	\$336	\$350	4.2%	\$135		4.4%	\$9		44.4%	\$11		4.2%	\$1,463	\$1,528	4.4%
Schools	per 1000 bldg sf	\$6,337	\$6,603	4.2%	\$2,193		4.2%	\$878		4.2%	\$59	\$81	37.3%	\$70		4.2%	\$9,537	\$9,957	4.4%
Churches	per 1000 bldg sf	\$3,612	\$3,764	4.2%	\$1,250	\$1,303	4.2%	\$500	\$521	4.2%	\$34	\$46	35.3%	\$40	\$42	4.2%	\$5,436	\$5,676	4.4%
Mini Storage	per gross acre	\$12,702	\$13,235	4.2%	\$4,391	\$4,575	4.2%	\$1,764		4.2%	\$118	\$170	44.1%	\$144	· · · · ·	4.2%	\$19,119	\$19,968	
	-		-					_		-				_	-			-	_
RT Park Phase 1, 2	Basis of Charge	Ou	tside Travel I	Lane	Ce	nter Travel L	ane		Traffic Signal	s	1.	Bridges	-	Qua	drant Interse	ctions		Total	
Industrial	per 1000 bldg sf	\$791	\$824	4.2%	\$196	\$204	4.1%	\$127	\$132	3.9%	\$0	\$0	(\$11	\$11	4.2%	\$1,125	\$1,171	4.1%
Office	per 1000 bldg sf	\$2,940	\$3,063	4.2%	\$727	\$758	4.2%	\$473	\$493	4.2%	\$0	\$0		\$40	\$42	4.2%	\$4,180	\$4,356	4.2%

Area 2	Basis of Charge	Outsi	de Travel L	ane	Cent	er Travel Lane	Т	raffic Signa	s		Bridges	Quad	rant Interse	ctions	10.1	Total	1
6FR - Rural (0 - 0.5)	per unit	\$378	\$394	4.2%	\$0	\$0	\$96	\$100	4.2%	\$0	\$0	\$62	\$65	4.2%	\$536	\$559	4.3%
FR - Very Low Density (0.6 - 2)	per unit	\$378	\$394	4.2%	\$0	\$0	\$97	\$101	4,1%	\$0	\$0	\$61	\$64	4.2%	\$536	\$559	4.3%
SFR - Low Density (2.1 - 4)	per unit	\$378	\$394	4.2%	\$0	\$0	\$97	\$101	4.1%	\$0	\$0	\$56	\$58	4.2%	\$531	\$553	4.1%
SFR - Medium Density (4.1 - 7)	per unit	\$378	\$394	4.2%	\$0	\$0	\$97	\$101	4.1%	\$0	\$0	\$56	\$58	4.2%	\$531	\$553	4.1%
MFR - Medium High Density (7.1 - 15)	per unit	\$227	\$237	4.4%	\$0	\$0	\$58	\$60	3.4%	\$0	\$0	\$34	\$35	4.2%	\$319	\$332	4.1%
MFR - High (15.1 - 25)	per unit	\$227	\$237	4.4%	\$0	\$0	\$58	\$60	3.4%	\$0	\$0	\$34	\$35	4.2%	\$319	\$332	4.1%
MFR - Very High (25.1 - 43)	per unit	\$227	\$237	4.4%	\$0	\$0	\$58	\$60	3.4%	\$0	\$0	\$34	\$35	4.2%	\$319	\$332	4.1%
Retail	per 1000 bldg sf	\$596	\$621	4.2%	\$0	\$0	\$153	\$159	4.1%	\$0	\$0	\$88	\$92	4.2%	\$837	\$872	4.2%
Office, Public Facilities	per 1000 bldg sf	\$272	\$283	4.0%	\$0	\$0	\$70	\$73	4.3%	\$0	\$0	\$40	\$42	4.2%	\$382	\$398	4.2%
ndustrial, Assisted Living	per 1000 bldg sf	\$73	\$76	4.1%	\$0	\$0	\$19	\$20	5.3%	\$0	\$0	\$11	\$11	4.2%	\$103	\$107	3.9%
Schools	per 1000 bldg sf	\$477	\$497	4.2%	\$0	\$0	\$122	\$127	4.0%	\$0	\$0	\$70	\$73	4.2%	\$669	\$697	4.2%
Churches	per 1000 bldg sf	\$272	\$283	4.0%	\$0	\$0	\$70	\$73	4.3%	\$0	\$0	\$40	\$42	4.2%	\$382	\$398	4.2%
Mini Storage	per gross acre	\$954	\$994	4.2%	\$0	\$0	\$248	\$258	4.0%	\$0	\$0	\$144	\$150	4.2%	\$1,346	\$1,402	4.2%

		Current	Proposed	Percent	Current	Proposed	Percent	Current	Proposed	Percent	Current	Proposed	Percent	Current	Proposed	Percent	Current	Proposed	Percent
		Rate	Rate	Change	Rate	Rate	Change	Rate	Rate	Change	Rate	Rate	Change	Rate	Rate	Change	Rate	Rate	Change
Area 3	[_								0.1						Total	
050 0	Basis of Charge	\$70	side Travel L \$73	ane 4.3%	S0	nter Travel La \$0	ne	\$34	Traffic Signal \$35	s 2.9%	\$0	Bridges \$0	-	\$62	drant Intersed	4.2%	\$166	\$173	4.2%
SFR - Rural (0 - 0.5)	per unit			11674		\$0	-	\$34 \$35	\$35	2.9%	\$0	\$0		\$61	\$65	4.2%	\$167	\$173	4.2%
SFR - Very Low Density (0.6 - 2)	per unit	\$71	\$74	4.2%	\$0 \$0	\$0 \$0	_	\$35	\$36	2.9%	\$0	\$0	-	\$56	\$58	4.2%	\$167	\$174	3.7%
SFR - Low Density (2.1 - 4)	per unit	\$71	\$74	4.2%	\$0	50		\$35	\$36	2.9%	\$0	\$0		\$56	\$58	4.2%	\$162	\$168	3.7%
SFR - Medium Density (4.1 - 7)	per unit	\$71	\$74	4.2%							\$0			\$30	\$35	4.2%	\$102	\$100	-
MFR - Medium High Density (7.1 - 15)	per unit	\$43	\$45	4.7%	\$0	\$0	-	\$21	\$22 \$22	4.8%		\$0	-	\$34		4.2%	\$98	\$102	4.1%
MFR - High (15.1 - 25)	per unit	\$43	\$45	4,7%	\$0	\$0		\$21		4.8%	\$0	\$0			\$35	10 C N C		and the second se	4.1%
MFR - Very High (25.1 - 43)	per unit	\$43	\$45	4.7%	\$0	\$0		\$21	\$22	4.8%	\$0	\$0	1000	\$34	\$35	4.2%	\$98	\$102	4.1%
Retail	per 1000 bldg sf	\$112	\$117	4.5%	\$0	\$0	1000	\$55	\$57	4.1%	\$0	\$0	P	\$88	\$92	4.2%	\$255	\$266	4.4%
Office, Public Facilities	per 1000 bldg sf	\$51	\$53	3.9%	\$0	\$0		\$25	\$26	4.0%	\$0	\$0	1	\$40	\$42	4.2%	\$116	\$121	4.3%
Industrial, Assisted Living	per 1000 bldg sf	\$14	\$15	7.1%	\$0	\$0		\$7	\$7	0.0%	\$0	\$0		\$11	\$11	4.2%	\$32	\$33	3.1%
Schools	per 1000 bldg sf	\$90	\$94	4.4%	\$0	\$0		\$44	\$46	4.9%	\$0	\$0		\$70	\$73	4.2%	\$204	\$213	4.5%
Churches	per 1000 bldg sf	\$51	\$53	3.9%	\$0	\$0		\$25	\$26	4.0%	\$0	\$0		\$40	\$42	4.2%	\$116	\$121	4.3%
Mini Storage	per gross acre	\$183	\$191	4.4%	\$0	\$0		\$91	\$95	4.4%	\$0	\$0	-	\$144	\$150	4.2%	\$418	\$436	4.3%
Area 4																			
Area 4	Basis of Charge	Out	side Travel L	ane	Ce	enter Travel La	ine		Traffic Signal	S	1	Bridges		Qua	idrant Interse	ctions		Total	-
SFR - Rural (0 - 0.5)	per unit	\$4,606	\$4,799	4.2%	\$2,156	\$2,247	4.2%	\$442	\$461	4.3%	\$316	\$494	56.3%	\$62	\$65	4.2%	\$7,582	\$8,066	6.4%
SFR - Very Low Density (0.6 - 2)	per unit	\$4,606	\$4,799	4.2%	\$2,155	\$2,246	4.2%	\$441	\$460	4.3%	\$317	\$494	55.8%	\$61	\$64	4.2%	\$7,580	\$8,063	6.4%
SFR - Low Density (2.1 - 4)	per unit	\$4,606	\$4,799	4.2%	\$2,155	\$2,246	4.2%	\$441	\$460	4.3%	\$317	\$494	55.8%	\$56	\$58	4.2%	\$7,575	\$8,057	6.4%
SFR - Medium Density (4.1 - 7)	per unit	\$4,606	\$4,799	4.2%	\$2,155	\$2,246	4.2%	\$441	\$460	4.3%	\$317	\$494	55.8%	\$56	\$58	4.2%	\$7,575	\$8,057	6.4%
MFR - Medium High Density (7.1 - 15)	per unit	\$2,764	\$2,880	4.2%	\$1,293	\$1,347	4.2%	\$265	\$276	4.2%	\$190	\$296	55.8%	\$34	\$35	4.2%	\$4,546	\$4,834	6.3%
MFR - High (15.1 - 25)	per unit	\$2,764	\$2,880	4.2%	\$1,293	\$1,347	4.2%	\$265	\$276	4.2%	\$190	\$296	55.8%	\$34	\$35	4.2%	\$4,546	\$4,834	6.3%
MFR - Very High (25.1 - 43)	per unit	\$2,764	\$2,880	4.2%	\$1,293	\$1,347	4.2%	\$265	\$276	4.2%	\$190	\$296	55.8%	\$34	\$35	4.2%	\$4,546	\$4,834	6.3%
Retail	per 1000 bldg sf	\$7,269	\$7,574	4.2%	\$3,402	\$3,545	4.2%	\$696	\$725	4.2%	\$500	\$779	55.8%	\$88	\$92	4.2%	\$11,955	\$12,715	6.4%
Office, Public Facilities	per 1000 bldg sf	\$3,315	\$3,454	4.2%	\$1,551	\$1,616	4.2%	\$317	\$330	4.1%	\$228	\$355	55.7%	\$40	\$42	4.2%	\$5,451	\$5,797	6.3%
Industrial, Assisted Living	per 1000 bldg sf	\$892	\$929	4.1%	\$417	\$435	4.3%	\$85	\$89	4.7%	\$61	\$96	57.4%	\$11	\$11	4.2%	\$1,466	\$1,560	6.4%
Schools	per 1000 bldg sf	\$5,815	\$6,059	4.2%	\$2,721	\$2,835	4.2%	\$557	\$580	4.1%	\$400	\$624	56.0%	\$70	\$73	4.2%	\$9,563	\$10,171	6.4%
Churches	per 1000 bldg sf	\$3,315	\$3,454	4.2%	\$1,551	\$1,616	4.2%	\$317	\$330	4.1%	\$228	\$355	55.7%	\$40	\$42	4.2%	\$5,451	\$5,797	6.3%
Mini Storage	per gross acre	\$11,657	\$12,147	4.2%	\$5,449	\$5,678	4.2%	\$1,111	\$1,158	4.2%	\$797	\$1,255	57.5%	\$144	\$150	4.2%	\$19,158	\$20,388	6.4%
											-		-						_
Area 5	Basis of Charge	Out	side Travel L	ane	Ce	enter Travel La	ine		Traffic Signal	S		Bridges		Qua	adrant Interse	ctions		Total	
SFR - Rural (0 - 0.5)	per unit	\$2,096	\$2,184	4.2%	\$1,300	\$1,355	4.2%	\$143	\$149	4.2%	\$112	\$192	71.4%	\$62		4.2%	\$3,713	\$3,945	6.2%
SFR - Very Low Density (0.6 - 2)	per unit	\$2,097	\$2,185	4.2%	\$1,299	\$1,354	4.2%	\$285	\$297	4.2%	\$111	\$192	73.0%	\$61		4.2%	\$3,853	\$4,092	6.2%
SFR - Low Density (2.1 - 4)	per unit	\$2,097	\$2,185	4.2%	\$1,299	\$1,354	4.2%	\$285	\$297	4.2%	\$111	\$193	73.9%	\$56	\$58	4.2%	\$3,848	\$4,087	6.2%
SFR - Medium Density (4.1 - 7)	per unit	\$2,097	\$2,185	4.2%	\$1,299	\$1,354	4.2%	\$285	\$297	4.2%	\$111	\$192	73.0%	\$56	\$58	4.2%	\$3,848	\$4,086	6.2%
MFR - Medium High Density (7.1 - 15)	per unit	\$1,258	\$1,311	4.2%	\$779	\$812	4.2%	\$171	\$178	4.1%	\$67	\$115	71.6%	\$34	\$35	4.2%	\$2,309	\$2,451	6.1%
MFR - High (15.1 - 25)	per unit	\$1,258	\$1,311	4.2%	\$779	\$812	4.2%	\$171	\$178	4.1%	\$67	\$115	71.6%	\$34	\$35	4.2%	\$2,309	\$2,451	6.1%
MFR - Very High (25.1 - 43)	per unit	\$1,258	\$1,311	4.2%	\$779	\$812	4.2%	\$171	\$178	4.1%	\$67	\$115	71.6%	\$34	\$35	4.2%	\$2,309	\$2,451	6.1%
Retail	per 1000 bldg sf	\$3,309	\$3,448	4.2%	\$2,050	\$2,136	4.2%	\$450	\$469	4.2%	\$176	\$304	72.7%	\$88	\$92	4.2%	\$6,073	\$6,449	6.2%
Office, Public Facilities	per 1000 bldg sf	\$1,509	\$1,572	4.2%	\$935	\$974	4.2%	\$205	\$214	4.4%	\$80	\$139	73.8%	\$40	\$42	4.2%	\$2,769	\$2,941	6.2%
Industrial	per 1000 bldg sf	\$406	\$423	4.2%	\$252	\$263	4.4%	\$55		3.6%	\$22	\$37	68.2%	\$11	_	4.2%	\$746	\$791	6.0%
Schools	per 1000 bldg sf	\$2,648	\$2,759	4.2%	\$1.640	And a second	4.2%	\$360	\$375	4.2%	\$140	\$243	73.6%	\$70		4.2%	\$4,858	\$5,159	6.2%
Churches	per 1000 bldg sf	\$1,509	\$1,572	4.2%	\$935	\$974	4.2%	\$205	\$214	4.4%	\$80	\$139	73.8%	\$40		4.2%	\$2,769	\$2,941	6.2%
Berline Britishe	line incoming of	+.,	4.14.14		4000			4200	4-14		200	4.00					401,00	1-1-1-11	1 0.4.70

Current Rate Proposed Rate

Percent Change

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Current Rate Proposed Rate

Percent Change

the second s	Overdepth Reimburse	ment Rates	
Sewer oversize mains			
10"	\$3.10	\$3.23 per linear foot	
12"	\$8.70	\$9.07 per linear foot	
15"	\$20.10	\$20.94 per linear foot	
18"	\$35.65	\$37.15 per linear foot	1
21"	\$48.60	\$50.64 per linear foot	
Sewer overdepth mains:			
8' to 12' in depth			
8" main	\$7.90	\$8.23 per linear foot	
10" main	\$10.00	\$10.42 per linear foot	
12" main	\$9.85	\$10.26 per linear foot	
15" main	\$13.45	\$14.01 per linear foot	
18" main	\$15.35	\$15.99 per linear foot	
21" main	\$18.35	\$19.12 per linear foot	
12' to 16' in depth			1
8" main	\$15.35	\$15.99 per linear foot	
10" main	\$17.15	\$17.87 per linear foot	
12" main	\$17.05	\$17.77 per linear foot	
15" main	\$22.20	\$23.13 per linear fool	
18" main	\$32.60	\$33.97 per linear foot	
21" main	\$34.15	\$35.58 per linear foot	
Greater than 16' in depth			
8" main	\$20.40	\$21.26 per linear foot	
10" main	\$22.55	\$23.50 per linear foot	
12" main	\$22.60	\$23.55 per linear foot	
15" main	\$33.35	\$34.75 per linear foot	
18" main	\$40.85	\$42.57 per linear foot	
21" main	\$45,45	\$47.36 per linear foot	-

Water	Oversize Reimbursement Ra	ites
Nater oversize mains:		
12" main	\$14.40	\$15.00 per linear foot
14" main	\$26.00	\$27.09 per linear foot
16" main	\$43.70	\$45.54 per linear foot
18" main	\$56.95	\$59.34 per linear foot
20" main	\$71.15	\$74.14 per linear foot
24" main	\$103.35	\$107.69 per linear foot
Vater oversize valves:		
Vater oversize valves: 12" valve	\$873	\$910 each
(131-1)	\$873 \$1,142	\$910 each \$1,190 each
	Feele	***** ****
12" valve 14" valve	\$1,142	\$1,190 each
12" valve 14" valve 16" valve	\$1,142 \$1,540	\$1,190 each \$1,605 each

Water Supply Fee within the Jurisdiction of FID

Non-Residential Projects

Туре	Fee per Gross Acre	
Commercial	\$0	
Office	\$0	
Industrial	\$0	
Public	\$0	
Schools	\$875	
Parks	\$875	

Residential Projects Units per Units per Fee per Fee per Unit Unit Acre Acre 0.2 \$1,250 10.0 \$111 0.4 \$1,250 10.2 \$118 0.6 \$1,250 10.4 \$126 0.8 \$1,250 10.6 \$133 1.0 \$1,250 10.8 \$140 1.2 \$1,000 11.0 \$148 1.4 \$750 11.2 \$149 1.6 \$500 11,4 \$150 1.8 \$250 11.6 \$151 2.0 \$0 \$153 11.8 2.2 \$0 12.0 \$154 2.4 \$0 12.2 \$155 2.6 \$0 12.4 \$156 2.8 \$0 12.6 \$158 3.0 \$0 12.8 \$159 \$0 13.0 \$160 3.2 \$0 3.4 13.2 \$161 3.6 \$0 13.4 \$163 3.8 \$0 13.6 \$164 4.0 \$0 13.8 \$165 4.2 \$0 \$166 14,0 \$0 4.4 14.2 \$168 \$0 \$169 4.6 14.4 \$0 4.8 14.6 \$170 \$0 5.0 14.8 \$171 5.2 \$0 \$173 15.0 \$0 15.2 \$174 5.4 5.5 \$0 15,4 \$175 5.6 \$0 15.6 \$176 5.8 \$0 15.8 \$178 \$0 16.0 \$179 6.0 6.2 \$0 16.2 \$180 6.4 \$0 16.4 \$181 6.6 \$0 16.6 \$182 \$0 \$184 6.8 16.8 \$0 \$185 7.0 17.0 7.2 \$7 17.2 \$186 7.4 \$15 17.4 \$187 7.6 \$22 17.6 \$189 7.8 \$30 17.8 \$190 \$191 8.0 \$37 18.0 8.2 \$44 18.2 \$192 8.4 \$52 18.4 \$194 \$59 18.6 \$195 8.6 \$66 18.8 \$196 8.8 9.0 \$74 19.0 \$197 9.2 \$81 \$89 9.4 \$96 9.6 9.8 \$103

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Water Supply Fee Outside the Jurisdiction of FID

Non-Residential Projects

Туре	Fee per Gross Acre	
Commercial	\$2,250	
Office	\$2,250	
Industrial	\$2,750	
Public	\$1,250	
Schools	\$1,750	
Parks	\$3,500	

Residential Projects

Residential Projects Units per Fee per Units per Fee per			Fee per
Acre	Unit	Acre	Unit
0.2	\$3,875	10.0	\$375
0.4	\$3,875	10.2	\$375
0.6	\$3,875	10.4	\$375
0.8	\$3,875	10.6	\$375
1.0	\$3,875	10.8	\$375
1.2	\$3,333	11.0	\$375
1.4	\$2,792	11.2	\$375
1.6	\$2,250	11.4	\$375
1.8	\$1,709	11.6	\$375
2.0	\$1,167	11.8	\$375
2.2	\$1,135	12.0	\$375
2.4	\$1,104	12.2	\$375
2.6	\$1,072	12.4	\$375
2.8	\$1,040	12.6	\$375
3.0	\$1,009	12.8	\$375
3.2	\$977	13.0	\$375
3.4	\$945	13.2	\$375
3.6	\$914	13.4	\$375
3.8	\$882	13.6	\$375
4.0	\$850	13.8	\$375
4.2	\$819	14.0	\$375
4.4	\$787	14.2	\$375
4.6	\$755	14.4	\$375
4.8	\$723	14.6	\$375
5.0	\$692	14.8	\$375
5.2	\$660	15.0	\$375
5.4	\$628	15.2	\$375
5.5	\$613	15.4	\$375
5.6	\$597	15.6	\$375
5.8	\$565	15.8	\$375
6.0	\$533	16.0	\$375
6.2	\$502	16.2	\$375
6.4	\$470	16.4	\$375
6.6	\$438	16.6	\$375
6.8	\$407	16.8	\$375
7.0	\$375	17.0	\$375
7.2	\$375	17.2	\$375
7.4	\$375	17.4	\$375
7.6	\$375	17.6	\$375
7.8	\$375	17.8	\$375
8.0	\$375	18.0	\$375
8.2	\$375	18.2	\$375
8.4	\$375	18.4	\$375
8.4 8.6	\$375 \$375	18.4	\$375
	Conference of the second	18.8	\$375
8.8	\$375 \$275	18.8	
9.0	\$375 \$275	19.0	\$375
9.2	\$375		
9.4	\$375		
9.6	\$375		
9.8	\$375		

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