

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2019-20)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR INFORMATION TECHNOLOGY SERVICES,) RESOLUTION
ORGANIZATION 8905, IN THE AMOUNT OF)
\$2,530,000)

WHEREAS, the County of Fresno, Information Technology Services, Organization (Org) 8905, requires an increase in appropriations in the amount of \$2,530,000 to allow for the payment of projects attributable to technology related systems, equipment and services necessary to meet increased departmental demands; and

WHEREAS, said additional costs will be financed by revenue from user County Departments benefitting from requested technology related systems, equipment and services in the amount of \$2,530,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2019-20 Information Technology Services, Org 8905 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2019-20 Information Technology Services, Org 8905 as follows:

FUND	1020	Information Technology Services	
SUBCLASS	10000		
ORGANIZATION	8905	Information Technology Svc-ISF	
<u>7000 – SERVICES AND SUPPLIES</u>			
ACCOUNTS	7205	Maintenance-Equipment	\$ 1,890,000
	7311	End User Software	\$ 160,000

1 7355 Operating Leases Equipment \$ 111,000
2 TOTAL SERVICES AND SUPPLIES \$ 2,161,000

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4 8300 – EQUIPMENT

5 ACCOUNT 8300 Equipment
6 PROGRAM 91582 863-Rowell UPS \$ 369,000
7 TOTAL EQUIPMENT \$ 369,000

8 TOTAL APPROPRIATIONS \$ 2,530,000

9 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2019-20 Information
10 Technology Services, Org 8905, be increased as follows:

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12 FUND 1020 Information Technology Services
13 SUBCLASS 10000
14 ORGANIZATION 8905 Information Technology Svc-ISF
15 ACCOUNT 5064 Data Processing Fees \$ 2,530,000
16 TOTAL ESTIMATED REVENUES \$ 2,530,000

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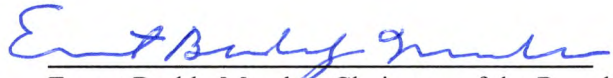
1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 7th day of January, 2020, to wit:

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4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

5 NOES: None

6 ABSENT: None

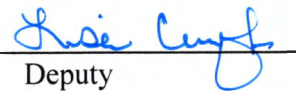
7 ABSTAINED: None

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9 Ernest Buddy Mendes, Chairman of the Board
10 of Supervisors of the County of Fresno

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12 **ATTEST:**

13 Bernice E. Seidel
14 Clerk of the Board of Supervisors
County of Fresno, State of California

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16 By: 
Deputy