

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2019-20)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR FACILITY SERVICES, ORGANIZATION 8935,) RESOLUTION
IN THE AMOUNT OF \$1,450,000)

WHEREAS, the County of Fresno, Facility Services, Organization (Org) 8935, requires an increase in appropriations in the amount of \$1,450,000 to allow for the payment of on-going costs related to flood emergencies and the procurement of hardware and parts related to the installation of Hirsch Access Control System panels to secure Rowell Building doors; and

WHEREAS, said additional costs will be financed by revenue from the District Attorney Buildings, Org 8854 in the amount of \$250,000 and \$1,200,000 from the County's excess insurance carrier; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2019-20 Facility Services, Org 8935; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2019-20 Facility Services, Org 8935 as follows:

FUND	1045	Facility Services ISF
SUBCLASS	10000	
ORGANIZATION	8935	Facility Services

7000 – SERVICES AND SUPPLIES

ACCOUNTS	7220	Maintenance-Buildings & Ground	\$250,000
ACCOUNTS	7295	Professional & Specialized Services	\$1,200,000
TOTAL SERVICES AND SUPPLIES			<u>\$1,450,000</u>

1 TOTAL APPROPRIATIONS \$1,450,000

2
3 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2019-20, Facility
4 Services, Org 8935, be increased as follows:

5
6 FUND 1045 Facility Services ISF
7 SUBCLASS 10000
8 ORGANIZATION 8935 Facility Services
9 ACCOUNT 5060 Other Charges for Curr Services \$250,000
10 ACCOUNT 5806 Loss Recovery-Risk Management \$1,200,000
11 TOTAL ESTIMATED REVENUES \$1,450,000

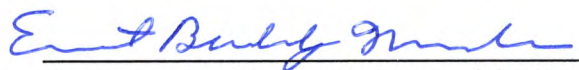
12 THE FOREGOING, was passed and adopted by the following vote of the Board of
13 Supervisors of the County of Fresno this 7th day of January, 2020, to wit:

14
15 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

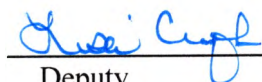
16 NOES: None

17 ABSENT: None

18 ABSTAINED: None

19
20 
21 Ernest Buddy Mendes, Chairman of the Board
22 of Supervisors of the County of Fresno

23 **ATTEST:**
24 Bernice E. Seidel
25 Clerk of the Board of Supervisors
26 County of Fresno, State of California

27 By: 
28 Deputy