

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2019-20)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR SECURITY SERVICES, ORGANIZATION 8970) RESOLUTION
IN THE AMOUNT OF \$370,026)

WHEREAS, the Security Services, Organization (Org) 8970, requires additional funds in the amount of \$370,026 to be used to fund the salaries and benefits and related services and supplies of eleven positions to include one Supervising Security Officer, one Senior Security Officer and nine Security Officers to address current contract obligations, fulfill requests of increased security services and effectively provide necessary services related to future County departmental moves; and

WHEREAS, the costs of said additional positions and related services and supplies will be fully funded by charge backs to other user County Departments benefiting from services provided in the amount of \$370,026; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2019-20 Security Services, Org 8970; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2019-20 Security Services, Org 8970 as follows:

FUND	1035	Security ISF	
SUBCLASS	10000		
ORGANIZATION	8970	Security	
<u>6000 – SALARIES & BENEFITS</u>			
ACCOUNT	6100	Regular Salaries	\$ 168,468
ACCOUNT	6400	Retirement Contribution	\$ 86,187
ACCOUNT	6500	OASDI Contribution	\$ 12,886
ACCOUNT	6600	Health Insurance Contribution	<u>\$ 60,962</u>
TOTAL SALARIES & BENEFITS			<u>\$ 328,503</u>

1 7000 – SERVICES AND SUPPLIES

2 ACCOUNTS 7025 Clothing & Personal Supplies \$ 7,750
3 ACCOUNTS 7286 PeopleSoft Human Resources Chg \$ 1,023
4 ACCOUNTS 7296 Data Processing Services \$ 10,000
5 ACCOUNTS 7385 Small Tools & Instruments \$ 20,000
6 ACCOUNTS 7415 Trans, Travel & Education \$ 2,750
7 TOTAL SERVICES AND SUPPLIES \$ 41,523

8 TOTAL APPROPRIATIONS \$ 370,026

9
10 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2019-20, Security
11 Services, Org 8970, be increased as follows:

12 FUND 1035 Security ISF
13 SUBCLASS 10000
14 ORGANIZATION 8970 Security
15 ACCOUNT 5040 Other Cty Dpts Services \$ 370,026
16 TOTAL ESTIMATED REVENUES \$ 370,026


17 THE FOREGOING, was passed and adopted by the following vote of the Board of
18 Supervisors of the County of Fresno this 7th day of January, 2020, to wit:

19 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco

20 NOES: None

21 ABSENT: Supervisor Quintero

22 ABSTAINED: None

23 
24 Ernest Buddy Mendes, Chairman of the Board
of Supervisors of the County of Fresno

25 **ATTEST:**
26 Bernice E. Seidel
27 Clerk of the Board of Supervisors
County of Fresno, State of California

28 By: Susan Bishop
Deputy