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COUNTY OF FRESNO  
STATE OF CALIFORNIA

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**ADOPTED BUDGET**

**FOR THE FISCAL YEAR ENDED  
JUNE 30, 2020**

Compiled Under The Supervision Of:

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**Oscar J. Garcia, CPA**  
Auditor-Controller/Treasurer-Tax Collector



# PREFACE

IN ACCORDANCE WITH THE PROVISIONS OF SECTION 29000 TO 29144, INCLUSIVE, OF THE GOVERNMENT CODE, THE BOARD OF SUPERVISORS HEREWITH PRESENTS TO THE TAXPAYERS OF FRESNO COUNTY, THE FINAL COUNTY BUDGET, FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020, ADOPTED BY A RESOLUTION OF THIS BOARD ON SEPTEMBER 16, 2019.

THIS BUDGET HAS BEEN COMPILED IN ACCORDANCE WITH STATUTORY PROVISIONS AND SHOWS THE AMOUNTS THAT HAVE BEEN APPROVED FOR SALARIES AND EMPLOYEE BENEFITS, SERVICES AND SUPPLIES, OTHER CHARGES, OTHER FINANCING USES, RESIDUAL EQUITY TRANSFERS OUT, CAPITAL ASSETS AND APPROPRIATIONS FOR CONTINGENCIES FOR THE VARIOUS DEPARTMENTS OF THE COUNTY GOVERNMENT; AND FOR THE REQUIREMENTS OF THE SPECIAL DISTRICTS WITHIN THE COUNTY WHOSE AFFAIRS AND FUNDS ARE UNDER THE SUPERVISION AND CONTROL OF THE COUNTY BOARD OF SUPERVISORS.

## BOARD OF SUPERVISORS

NATHAN MAGSIG, CHAIRMAN	DISTRICT	5
BUDDY MENDES, VICE CHAIRMAN	DISTRICT	4
BRIAN PACHECO	DISTRICT	1
STEVE BRANDAU	DISTRICT	2
SAL QUINTERO	DISTRICT	3

## RECOMMENDED BY

JEAN M. ROUSSEAU, CPA, COUNTY ADMINISTRATIVE OFFICER

## COMPILED UNDER THE SUPERVISION OF

OSCAR J. GARCIA, CPA, COUNTY AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

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COUNTY OF FRESNO  
ALL FUNDS SUMMARY  
FISCAL YEAR 2019-20

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
<b>Governmental Funds</b>							
General Fund	83,037,440	-	1,788,720,569	1,871,758,009	1,833,758,009	38,000,000	1,871,758,009
Special Revenue Funds	211,837,351	-	1,115,579,174	1,327,416,525	1,322,352,680	5,063,845	1,327,416,525
Capital Projects Funds	41,172,026	-	101,227,739	142,399,765	134,292,722	8,107,043	142,399,765
Debt Service Funds	1,937,774	-	35,329,153	37,266,927	37,266,927	-	37,266,927
Total Governmental Funds	337,984,591	-	3,040,856,635	3,378,841,226	3,327,670,338	51,170,888	3,378,841,226
<b>Other Funds</b>							
Internal Service Funds	6,198,868	-	247,133,701	253,332,569	253,332,569	-	253,332,569
Enterprise Funds	25,221,449	-	24,021,281	49,242,730	49,242,730	-	49,242,730
Total Other Funds	31,420,317	-	271,154,982	302,575,299	302,575,299	-	302,575,299
Total All Funds	369,404,908	-	3,312,011,617	3,681,416,525	3,630,245,637	51,170,888	3,681,416,525

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2019-20

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
<b>General Fund</b>							
General Fund	83,037,440	-	1,788,720,569	1,871,758,009	1,833,758,009	38,000,000	1,871,758,009
<b>Total General Fund</b>	<b>83,037,440</b>	<b>-</b>	<b>1,788,720,569</b>	<b>1,871,758,009</b>	<b>1,833,758,009</b>	<b>38,000,000</b>	<b>1,871,758,009</b>
<b>Special Revenue Funds</b>							
Community Recidivism Grant	140	-	-	140	140	-	140
Comm Cor Performance Incentive	1,076,152	-	2,866,606	3,942,758	3,942,758	-	3,942,758
Health and Welfare	46,487,690	-	269,892,706	316,380,396	316,380,396	-	316,380,396
Emergency Medical Services	48,832	-	849,909	898,741	898,741	-	898,741
Road	12,679,189	-	84,990,031	97,669,220	97,669,220	-	97,669,220
Fresno Co. Free Library-Measure B	-	-	33,718,944	33,718,944	31,203,568	2,515,376	33,718,944
Library Book Fund	166,000	-	62,800	228,800	228,800	-	228,800
Library Grants	29,112	-	3,437	32,549	32,549	-	32,549
Library - Measure B Capital Projects	25,253,000	-	-	25,253,000	25,253,000	-	25,253,000
Fish and Game	2,600	-	6,885	9,485	9,485	-	9,485
Off Highway License	-	-	12,200	12,200	150	12,050	12,200
Law Enforcement Services Account	18,675,914	-	184,982,521	203,658,435	202,732,644	925,791	203,658,435
Criminal Justice Temp Const	-	-	1,700,000	1,700,000	1,700,000	-	1,700,000
Tax Collector Dlnqt Cost	1,319,112	-	-	1,319,112	1,319,112	-	1,319,112
Assessor Ab-818	1,209,428	-	35,000	1,244,428	1,244,428	-	1,244,428



COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2019-20

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
SSN Truncation	45,500	-	4,500	50,000	50,000	-	50,000
Micrographics Storage Fund	88,700	-	6,300	95,000	95,000	-	95,000
ERDS (Electronic Recording)	-	-	153,000	153,000	100,000	53,000	153,000
Record Documents System	8,050,661	-	791,000	8,841,661	8,841,661	-	8,841,661
Security Paper	300	-	19,700	20,000	20,000	-	20,000
Vital & Hlth Statistics Fee	153,000	-	127,000	280,000	280,000	-	280,000
SCAPAP Grant	-	-	500	500	-	500	500
Base Recorder Fees	-	-	11,777,877	11,777,877	11,777,877	-	11,777,877
SSCAP	-	-	753,000	753,000	750,000	3,000	753,000
CSS Local Prudent Reserve	8,200,000	-	-	8,200,000	8,200,000	-	8,200,000
Community Support Services Fund	36,265,425	-	42,340,900	78,606,325	78,606,325	-	78,606,325
PEI	15,041,718	-	10,754,697	25,796,415	25,796,415	-	25,796,415
INN	8,867,212	-	2,495,700	11,362,912	11,362,912	-	11,362,912
PEI Prudent Reserve	1,500,000	-	-	1,500,000	1,500,000	-	1,500,000
Capital Facilities	6,001,076	-	304,000	6,305,076	6,305,076	-	6,305,076
Education and Training	690,221	-	2,570,240	3,260,461	3,260,461	-	3,260,461
SMI Housing Allocation	-	-	13,856	13,856	746,132	(732,276)	13,856
No Place Like Home	-	-	2,377,327	2,377,327	2,377,327	-	2,377,327
Prop 36	100	-	-	100	100	-	100

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2019-20

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Alcohol Abuse Ed & Prev-SB920	31,412	-	64,690	96,102	96,102	-	96,102
Alcoholism Rehab-Statham Funds	1,228,714	-	1,554,535	2,783,249	2,783,249	-	2,783,249
Alcohol Assessment	1,129,363	-	137,809	1,267,172	1,267,172	-	1,267,172
Drug Medi-Cal County Admin	100	-	-	100	100	-	100
SAPT Block Grant (Federal)	1,183,416	-	4,663,849	5,847,265	5,847,265	-	5,847,265
DUI / PC 1000	1,820,323	-	174,342	1,994,665	1,994,665	-	1,994,665
Restricted-Sub Abuse Local Assis	795,253	-	12,894	808,147	808,147	-	808,147
SB82 Prog Funding-Sub Abuse	450,779	-	10,139	460,918	460,918	-	460,918
SD & EPSDT Advance	724,450	-	3,769,939	4,494,389	4,494,389	-	4,494,389
SB82 Rural Triage	333,953	-	42,247	376,200	376,200	-	376,200
Election Fees	-	-	25,000	25,000	25,000	-	25,000
Vital & Health Stat Fee	-	-	4,000	4,000	-	4,000	4,000
Admin & EDP Rev	-	-	29,541,913	29,541,913	29,541,913	-	29,541,913
Proposition 64 Trust	723,375	-	1,000,000	1,723,375	1,723,375	-	1,723,375
Dept of Ins. Urban Grant	-	-	-	-	-	-	-
Disab. & Healthcare InsFraud	-	-	141,500	141,500	141,500	-	141,500
RE Fraud Fund	333,179	-	725,000	1,058,179	1,058,179	-	1,058,179
DOI Auto Ins Fraud Program	-	-	410,608	410,608	410,608	-	410,608
Life & Annuity Fraud Program	-	-	-	-	-	-	-

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2019-20

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
MAGEC OCJP Grant	-	-	-	-	-	-	-
DOI Workers Comp Fraud Prog	-	-	1,275,026	1,275,026	1,275,026	-	1,275,026
ID Theft Fund	-	-	1,200,000	1,200,000	1,200,000	-	1,200,000
Rural Crime Fund	-	-	-	-	-	-	-
State Asset Forfeiture	-	-	-	-	-	-	-
Federal Asset Forfeiture	50,000	-	-	50,000	50,000	-	50,000
Welfare Advnce Fund	-	-	395,058,855	395,058,855	395,058,855	-	395,058,855
Childrens Fund	-	-	263,507	263,507	263,507	-	263,507
Excess Repayment	-	-	-	-	-	-	-
Domestic Violence	-	-	169,150	169,150	169,150	-	169,150
Children's Direct Donations	-	-	500	500	500	-	500
Veterans	68,697	-	53,620	122,317	122,317	-	122,317
Welfare Revolving(5810)	-	-	-	-	-	-	-
Stuartf Foundation_FCEd	-	-	-	-	-	-	-
SB 163 Project Fund	-	-	6,056,640	6,056,640	5,008,126	1,048,514	6,056,640
WSJF-CC25	48,330	-	670	49,000	49,000	-	49,000
SB163-AAP	-	-	689,856	689,856	150,000	539,856	689,856
Intensive Services Foster Care Fund	12,732	-	465,120	477,852	477,852	-	477,852
Homeless Services Fund	3,419,607	-	59,481	3,479,088	3,479,088	-	3,479,088

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2019-20

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Housing and Disability Advocacy	-	-	129,250	129,250	129,250	-	129,250
California Census	124,011	-	903,233	1,027,244	1,027,244	-	1,027,244
Victims Emergency	-	-	3,000	3,000	3,000	-	3,000
Domestic Violence Prevent	-	-	375	375	-	375	375
Federal Asset Forfeiture	-	-	5,000	5,000	-	5,000	5,000
Juvenile Special Deposit	-	-	94,882	94,882	85,984	8,898	94,882
Second Strike PRCS Funds	-	-	758,000	758,000	386,004	371,996	758,000
VRIP	52,856	-	92,912	145,768	145,768	-	145,768
Contingency Fnd Gms Con Fin&Pen	1,606,240	-	46,760	1,653,000	1,653,000	-	1,653,000
Health Special Deposit Fund	1,809,673	-	688,679	2,498,352	2,498,352	-	2,498,352
Tobacco Prevention Program	-	-	153,265	153,265	-	153,265	153,265
Enviromental Health Service	-	-	134,730	134,730	134,438	292	134,730
Dairy Surcharge	-	-	234,776	234,776	233,289	1,487	234,776
Integrated Waste Mgmnt	-	-	28,475	28,475	28,358	117	28,475
Enviromental Health Surcharges	-	-	311,494	311,494	310,201	1,293	311,494
Solid Waste Enfrce Tipping Fee	-	-	536,847	536,847	404,338	132,509	536,847
Local Public Hlth Preparedness	-	-	1,302,975	1,302,975	1,299,777	3,198	1,302,975
Hospital Preparedness Program	-	-	703,040	703,040	701,454	1,586	703,040
Aids Education PC 1463-23	47,841	-	2,159	50,000	50,000	-	50,000

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2019-20

Schedule 2

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
CUPA Fines	170,091	-	51,704	221,795	221,795	-	221,795
ChildRestraint/BicycleHelmet	-	-	100,300	100,300	99,600	700	100,300
Tobacco Prop 56	-	-	1,353,502	1,353,502	1,340,184	13,318	1,353,502
NEWHA Program	156,364	-	-	156,364	156,364	-	156,364
Used Oil Rec Blck Grant	1,204	-	-	1,204	1,204	-	1,204
Used Oil Contract Revenue	5,500	-	-	5,500	5,500	-	5,500
Building Inspectors Clearing	-	-	-	-	-	-	-
Building and Safety - Spec Depst	-	-	-	-	-	-	-
Cross Valley Canal	-	-	-	-	-	-	-
P&RM-Spec Studies Deposit	898,016	-	-	898,016	898,016	-	898,016
Water Mgmt&Planning Fund	7,500	-	-	7,500	7,500	-	7,500
Admin Fines - Code Enforcement	50,000	-	-	50,000	50,000	-	50,000
Disability Access &Education	-	-	-	-	-	-	-
UCUP 3362 Pristine Sun LLC	-	-	-	-	-	-	-
County Parks Donations	100,000	-	-	100,000	100,000	-	100,000
Hmong War Memorial Mnmnt	1,000	-	-	1,000	1,000	-	1,000
Shaver Lake Boat Launch	-	-	-	-	-	-	-
Rental Rehab Prog Revenue	-	-	-	-	-	-	-
Comnity Dev Loan Fund	-	-	-	-	-	-	-



COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2019-20

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Home Investment Fund	-	-	1,731,366	1,731,366	1,731,366	-	1,731,366
Housing Presvtn Prog	600	-	-	600	600	-	600
CalHome Reuse Account	2,000	-	-	2,000	2,000	-	2,000
Neighborhood Stabilization	10,100	-	-	10,100	10,100	-	10,100
Neighborhood Stabilization 3	-	-	-	-	-	-	-
Friant/North Fork Traffic Signal	2,160	-	-	2,160	2,160	-	2,160
Friant/Willow To North Fork Rd	68,026	-	-	68,026	68,026	-	68,026
Friant/Corridor Entrance To Willow	46,287	-	-	46,287	46,287	-	46,287
Dewolf/Shaw Intersection	39,014	-	-	39,014	39,014	-	39,014
Friant Road Bugtto North Fork	17,306	-	-	17,306	17,306	-	17,306
Central Bethelto Academy	196,389	-	-	196,389	196,389	-	196,389
Central Academyto Newmark	147,621	-	-	147,621	147,621	-	147,621
Central SR99 SBOff Ramp	1,925	-	-	1,925	1,925	-	1,925
Friant/Millbrook TrfcSignal	1	-	-	1	1	-	1
Sheriff-CA St Corr Train	579	-	249,628	250,207	250,207	-	250,207
Debtor Assessment Fee	-	-	395,234	395,234	395,234	-	395,234
Sheriff Automted GC 26731	-	-	137,743	137,743	137,743	-	137,743
Local Law Enforcemnt Block	52,536	-	71,622	124,158	124,158	-	124,158
Search & Rescue Fund	-	-	80,000	80,000	80,000	-	80,000

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2019-20

Schedule 2

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Sex Offndr Fines Fund	-	-	-	-	-	-	-
Federal Asset Forfeiture	49,976	-	-	49,976	49,976	-	49,976
State Asset Forfeiture	-	-	-	-	-	-	-
SAF Pos Intervention Prog	-	-	-	-	-	-	-
FMTF HIDTA Assest Forfeiture	25,000	-	-	25,000	25,000	-	25,000
HIDTA-Federal Forfeiture	-	-	-	-	-	-	-
HIDTA-State Forfeiture	-	-	-	-	-	-	-
Indigent Burial Trust Fund	30,000	-	-	30,000	30,000	-	30,000
Federal Asset Forfeiture	1,635,252	-	-	1,635,252	1,635,252	-	1,635,252
HIDTA Asset Forfeiture-Dept of Treasury	-	-	-	-	-	-	-
Inmate Welfare Fund	277,518	-	4,096,697	4,374,215	4,374,215	-	4,374,215
<b>Total Special Revenue Funds</b>	<b>211,837,351</b>	<b>-</b>	<b>1,115,579,174</b>	<b>1,327,416,525</b>	<b>1,322,352,680</b>	<b>5,063,845</b>	<b>1,327,416,525</b>
<b>Capital Project Funds</b>							
Juvenile Justice Campus	1,116,208	-	-	1,116,208	1,116,208	-	1,116,208
Coroner Facility	-	-	-	-	-	-	-
State SB 1022 (WAJ)	-	-	47,902,292	47,902,292	47,902,292	-	47,902,292
Leasehold Improvements (WAJ)	8,791,290	-	1,201,722	9,993,012	9,993,012	-	9,993,012

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2019-20

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
Central Plant/Tunnel (WAJ)	2,466,619	-	3,918,387	6,385,006	6,385,006	-	6,385,006
Intangibles (WAJ)	1,064,150	-	-	1,064,150	1,064,150	-	1,064,150
Non-Capitalized Expenditures (WAJ)	885,804	-	-	885,804	885,804	-	885,804
Adult Crisis Residential Treatment Facility	-	-	-	-	-	-	-
Jail Improvements	4,554,124	-	1,612,554	6,166,678	6,166,678	-	6,166,678
Sheriff Substation	10,541,939	-	7,500,000	18,041,939	18,041,939	-	18,041,939
District Attorney Building	5,455,540	-	-	5,455,540	5,455,540	-	5,455,540
Animal Control Facility	5,152,162	-	1,000,000	6,152,162	6,152,162	-	6,152,162
Assessor-Recorder Building	-	-	-	-	-	-	-
Ag Capital Projects and Maintenance	-	-	6,000,000	6,000,000	-	6,000,000	6,000,000
EMS Communications Center	144,190	-	3,836,665	3,980,855	3,980,855	-	3,980,855
Sierra Facility Improvements	-	-	3,465,119	3,465,119	3,305,076	160,043	3,465,119
Sanger Library Remodel	-	-	-	-	-	-	-
Hall of Records Improvements	1,000,000	-	-	1,000,000	1,000,000	-	1,000,000
Future Capital Projects	-	-	-	-	-	-	-
Clovis Regional Library	-	-	15,054,000	15,054,000	15,054,000	-	15,054,000
Reedley Branch Library	-	-	7,790,000	7,790,000	7,790,000	-	7,790,000
Capital Projects Parks	-	-	1,947,000	1,947,000	-	1,947,000	1,947,000
<b>Total Capital Project Funds</b>	<b>41,172,026</b>	<b>-</b>	<b>101,227,739</b>	<b>142,399,765</b>	<b>134,292,722</b>	<b>8,107,043</b>	<b>142,399,765</b>

COUNTY OF FRESNO  
GOVERNMENTAL FUNDS SUMMARY  
FISCAL YEAR 2019-20

Fund Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
1	2	3	4	5	6	7	8
<b>Debt Service Funds</b>							
Debt Service	1,937,774	-	35,329,153	37,266,927	37,266,927	-	37,266,927
<b>Total Debt Service Funds</b>	<b>1,937,774</b>	<b>-</b>	<b>35,329,153</b>	<b>37,266,927</b>	<b>37,266,927</b>	<b>-</b>	<b>37,266,927</b>
<b>Total Governmental Funds</b>	<b>337,984,591</b>	<b>-</b>	<b>3,040,856,635</b>	<b>3,378,841,226</b>	<b>3,327,670,338</b>	<b>51,170,888</b>	<b>3,378,841,226</b>

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
<b>General Fund</b>					
General Fund	195,424,535	-	112,387,095	-	83,037,440
<b>Total General Fund</b>	<b>195,424,535</b>	<b>-</b>	<b>112,387,095</b>	<b>-</b>	<b>83,037,440</b>
<b>Special Revenue Funds</b>					
Community Recidivism Grant	140	-	-	-	140
Comm Cor Performance Incentive	3,608,490	-	2,532,338	-	1,076,152
Health and Welfare	101,057,616	-	54,569,926	-	46,487,690
Emergency Medical Services	2,581,828	-	2,532,996	-	48,832
Road	62,042,653	-	49,363,464	-	12,679,189
Fresno Co. Free Library-Measure B	18,950,885	-	18,950,885	-	-
County Library Book Fund	1,717,606	-	1,551,606	-	166,000
Library Grants	29,112	-	-	-	29,112
Library - Measure B Capital Projects	25,253,000	-	-	-	25,253,000
Fish and Game	26,389	-	23,789	-	2,600



Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Off Highway License	83,535	-	83,535	-	-
Law Enforcement Services Account	19,231,160	-	555,246	-	18,675,914
Support Services Account	(815,353)	-	(815,353)	-	-
Criminal Justice Temp Const	170,000	-	170,000	-	-
Tax Collector Dlnqt Cost	1,988,641	-	669,529	-	1,319,112
Assessor Ab-818	8,810,983	-	7,601,555	-	1,209,428
SSN Truncation	565,999	-	520,499	-	45,500
Micrographics Storage Fund	8,189,675	-	8,100,975	-	88,700
ERDS (Electronic Recording)	627,534	-	627,534	-	-
Record Documents System	23,570,512	-	15,519,851	-	8,050,661
Security Paper	167,895	-	167,595	-	300
Vital & Hlth Statistics Fee	2,291,869	-	2,138,869	-	153,000
SCAPAP Grant	11,428,904	-	11,428,904	-	-
Base Recorder Fees	-	-	-	-	-

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
SSCAP	-	-	-	-	-
CSS Local Prudent Reserve	19,346,154	-	11,146,154	-	8,200,000
CSS	86,782,611	-	50,517,186	-	36,265,425
PEI	29,576,037	-	14,534,319	-	15,041,718
INN	16,510,812	-	7,643,600	-	8,867,212
PEI Prudent Reserve	4,604,894	-	3,104,894	-	1,500,000
Capital Facilities	15,604,188	-	9,603,112	-	6,001,076
Education and Training	2,187,926	-	1,497,705	-	690,221
SMI Housing Allocation	-	-	-	-	-
No Place Like Home	-	-	-	-	-
Prop 36	10,273	-	10,173	-	100
Alcohol Abuse Ed & Prev-SB920	31,412	-	-	-	31,412
Alcoholism Rehab-Statham Funds	3,486,019	-	2,257,305	-	1,228,714
Alcohol Assessment	1,952,363	-	823,000	-	1,129,363

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Drug Medi-Cal County Admin	84	-	(16)	-	100
SAPT Block Grant (Federal)	4,368,200	-	3,184,784	-	1,183,416
DUI / PC 1000	3,224,063	-	1,403,740	-	1,820,323
Restricted-Sub Abuse Local Assis	1,559,768	-	764,515	-	795,253
SB 82 Prog Funding- Sub Abuse	1,910,779	-	1,460,000	-	450,779
SD & EPSDT Advance	15,007,799	-	14,283,349	-	724,450
SB82 Rural Triage	3,708,765	-	3,374,812	-	333,953
Election Fees	-	-	-	-	-
Vital & Health Stat Fee	39,576	-	39,576	-	-
Admin & EDP Rev	-	-	-	-	-
Proposition 64 Trust	3,429,504	-	2,706,129	-	723,375
Dept of Ins. Urban Grant	-	-	-	-	-
Disab. & Healthcare InsFraud	-	-	-	-	-
RE Fraud Fund	533,179	-	200,000	-	333,179

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
DOI Auto Ins Fraud Program	-	-	-	-	-
Life & Annuity Fraud Program	60,000	-	60,000	-	-
MAGEC OCJP Grant	163,901	-	163,901	-	-
DOI Workers Comp Fraud Prog	75,000	-	75,000	-	-
ID Theft Fund	-	-	-	-	-
State Asset Forfeiture	-	-	-	-	-
State Asset Forfeiture-Special	481,402	-	481,402	-	-
Federal Asset Forfeiture	1,400,000	-	1,350,000	-	50,000
Welfare Advnce Fund	18,818,666	-	18,818,666	-	-
Childrens Fund	-	-	-	-	-
Excess Repayment	-	-	-	-	-
Domestic Violence	40,088	-	40,088	-	-
Children's Direct Donations	(4,800)	-	(4,800)	-	-
Veterans	68,697	-	-	-	68,697

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Welfare Revolving(5810)	269,039	-	269,039	-	-
Stuartf Foundation_FCEd	419,595	-	419,595	-	-
SB 163 Project Fund	11,104,488	-	11,104,488	-	-
WSJF-CC25	142,264	-	93,934	-	48,330
SB163-AAP	5,422,779	-	5,422,779	-	-
Intensive Services Foster Care	12,732	-	-	-	12,732
Homeless Services	3,419,607	-	-	-	3,419,607
Housing and Disability Advocac	-	-	-	-	-
California Census 2020	124,011	-	-	-	124,011
Victims Emergency	138,351	-	138,351	-	-
Domestic ViolencePrevent	5,569	-	5,569	-	-
Federal Asset Forfeiture	(5,993)	-	(5,993)	-	-
Juvenile Special Deposit	46,151	-	46,151	-	-
Second Strike PRCS Funds	1,515,259	-	1,515,259	-	-



Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
VRIP	153,548	-	100,692	-	52,856
Contingency Fines & Penalties	3,123,867	-	1,517,627	-	1,606,240
Health Special Deposit Fund	1,848,959	-	39,286	-	1,809,673
Tobacco Prevention Program	119,549	-	119,549	-	-
Enviromental Health Service	38,115	-	38,115	-	-
Dairy Surcharge	45,884	-	45,884	-	-
Integrated Waste Mgmnt	27,390	-	27,390	-	-
Enviromental Health Surcharges	16,261	-	16,261	-	-
Solid Waste Enfree Tipping Fee	376,245	-	376,245	-	-
Local PublicHlth Preparedness	378,087	-	378,087	-	-
Hospital Preparedness Program	111,019	-	111,019	-	-
Aids Education PC 1463-23	144,959	-	97,118	-	47,841
CUPA Fines	843,806	-	673,715	-	170,091
Child Restraint	139,012	-	139,012	-	-

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Used Oil Rec Blck Grant	3,000	-	3,000	-	-
NEWHA Program	156,364	-	-	-	156,364
Used Oil Rec Blck Grant	8,076	-	6,872	-	1,204
Used Oil Contract Revenue	21,900	-	16,400	-	5,500
Building Inspectors Clrng	800,000	-	800,000	-	-
Bldng And Sfty-Spec Depst	301,711	-	301,711	-	-
Cross Valley Canal	14,000	-	14,000	-	-
P&RM-Spec Studies Deposit	1,093,139	-	195,123	-	898,016
Water Mgmt&Planning Fund	29,284	-	21,784	-	7,500
Admin Fines - Code Enforcement	767,000	-	717,000	-	50,000
Disability Access &Education	465	-	465	-	-
UCUP 3362 Pristine Sun LLC	-	-	-	-	-
County Parks Donations	772,537	-	672,537	-	100,000
Hmong War Memorial Mnmnt	37,800	-	36,800	-	1,000

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Shaver Lake Boat Launch	70,000	-	70,000	-	-
Rental Rehab Prog Revenue	807,349	-	807,349	-	-
Comnity Dev Loan Fund	-	-	-	-	-
Home Investment Fund	-	-	-	-	-
Housing Presvtn Prog	346,200	-	345,600	-	600
CalHome Reuse Account	304,000	-	302,000	-	2,000
Neighborhood Stabilization	287,200	-	277,100	-	10,100
Neighborhood Stabilization 3	50,000	-	50,000	-	-
Cfd1 Phase 1 NE Reservoir	6,194	-	6,194	-	-
Cfd1 Phase 2 NE Reservoir	-	-	-	-	-
Cfd1 NE Res BlackOak Line	18,110	-	18,110	-	-
Cfd1 2599 Black Oak Line	9,438	-	9,438	-	-
Cfd1 Phase 1 SE Reservoir	9,164	-	9,164	-	-
Cfd1 Phase 2 SE Reservoir	10,296	-	10,296	-	-

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Cfd1 Ridgetop Res Expan	8,909	-	8,909	-	-
Cfd1 R6 Well RidgetopRes	3,855	-	3,855	-	-
Cfd1 Exist Twine ResSERes	16,273	-	16,273	-	-
Cfd1 SE Res-WelrVlg Line	26,758	-	26,758	-	-
Cfd1 Sierra CedarsFcwd41	6,387	-	6,387	-	-
Cfd1 SierraCedarsResvExpn	8,042	-	8,042	-	-
Cfd1 2599 BlackOak Line	2,091	-	2,091	-	-
Cfd1TimberwineWflrVlgLine	18,721	-	18,721	-	-
Cfd1 Upgrade ExistInter	7,665	-	7,665	-	-
Cfd1 Rd A Rdm WflrVlg	35,439	-	35,439	-	-
Cfd1 2N M SeibertProp	14,514	-	14,514	-	-
Cfd1 Imprv ThruSiebert	24,964	-	24,964	-	-
Cfd1 Imprv On BretzMtn	11,977	-	11,977	-	-
Cfd1Bretz-168Intersection	7,441	-	7,441	-	-

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Cfd1 168 To BlackOak Rd	19,207	-	19,207	-	-
Cfd1 BlackOak Fwy-ContyRd	559	-	559	-	-
Cfd1Fwy-ContyRdDinkeyCrkRd	55,217	-	55,217	-	-
Cfd1 Thru Wflr Vlg	48,250	-	48,250	-	-
Cfd 1 Hwy 168 Expansion	434,809	-	434,809	-	-
Cfd1Water TreatmentPlant	732,926	-	732,926	-	-
Cfd 1 Lake CapacityFee	21,500	-	21,500	-	-
Cfd1Cressman RoadConstr	294,393	-	294,393	-	-
Cfd1Fire Facilities	92,487	-	92,487	-	-
Cfd1Snow RemovalFacilits	146,729	-	146,729	-	-
Cfd1Water DistrictSystem	594,393	-	594,393	-	-
Cfd1 School Facilities	14,976	-	14,976	-	-
Cfd1Sewer PlantExpansion	533,536	-	533,536	-	-
Cfd1Well Water SupplyDev	37,798	-	37,798	-	-

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Ssr198-RoadATrafficSignal	97,462	-	97,462	-	-
Friant/Nrth Frk Trfc Sgnl	4,608	-	2,448	-	2,160
Friant/Willow Trfc Signal	3,945	-	3,945	-	-
Willow/Copper Trfc Signal	4,619	-	4,619	-	-
Frnt/WillowToNorthFork Rd	140,440	-	72,414	-	68,026
Friant/CrrEntrnceToWillow	117,100	-	70,813	-	46,287
MillertonRd/FriantToAubry	70,074	-	70,074	-	-
Mlrtn Rd Imp Brghton Crst	190,022	-	190,022	-	-
Mlrtn/Friant Road Imps	111,047	-	111,047	-	-
Fowler/Shaw Intersection	6,449	-	6,449	-	-
Dewolf/Shaw Intersection	48,096	-	9,082	-	39,014
Leonard/Shaw Intersection	9,648	-	9,648	-	-
Mccall/Shaw Intersection	9,650	-	9,650	-	-
Academy/Shaw Intersection	4,798	-	4,798	-	-

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Ashlan/Mccall Intrsectn	8,202	-	8,202	-	-
Ashlan/Academy Intrsectn	6,572	-	6,572	-	-
Clovis/Shaw Intersection	12,626	-	12,626	-	-
Shaw/Tmprnce/Clovis Lakes	204,360	-	204,360	-	-
Tmprnce Ave Exprssway Fr	34,376	-	34,376	-	-
Central&ChstntAveIntrstn	16,278	-	16,278	-	-
CentrAveAtStRt 99 Off-Rmp	22,904	-	22,904	-	-
Aubry Rd&Sr 168 Prather	369	-	369	-	-
Lodge Road & Sr 168	131	-	131	-	-
Aubry Road&Sr 168 Auberry	235	-	235	-	-
Academy & Herndon Intr	263	-	263	-	-
Shepperd & SR168 Intrset	303	-	303	-	-
SR168 Widening	7,414	-	7,414	-	-
Man Av Button Wil to Alta	18,647	-	18,647	-	-

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
ShawAv-Temperance-Leonard	13,775	-	13,775	-	-
Willow-Friant to Copper	40,933	-	40,933	-	-
Herndon & Dewolf Inter.	865	-	865	-	-
Herndon & Locan Inter.	951	-	951	-	-
Herndon & Tollhouse Intr	858	-	858	-	-
Willow & Intern Intersection	4,607	-	4,607	-	-
WillowAve-ShepherdtoCoppe	11,433	-	11,433	-	-
Jefferson Academy Inter	326	-	326	-	-
Auberry/CopperTrfcSignal	56	-	56	-	-
Auberry/MarinaTrfcSignal	73	-	73	-	-
Auberry Imp-Copper-Marina	4,076	-	4,076	-	-
SR41-FriantRdOff RampImp	245	-	245	-	-
Shaw/GrntlndTrafficSignal	974	-	974	-	-
Shields/AcademyTraf Sig	521	-	521	-	-



Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Ashlan/AcademyTraf Sig	501	-	501	-	-
Shaw/AcademyTraf Sign	477	-	477	-	-
Belmont/AcademyL/T Lanes	627	-	627	-	-
McKinley/AcademyTrafSign	521	-	521	-	-
Millerton & AuberrySignal	7	-	7	-	-
Millerton & SkyHarbor Signal	15	-	15	-	-
Millerton & BrightonCrest Sig	17	-	17	-	-
Millerton & MarinaSignal	779	-	779	-	-
Millerton & TableMountain Sig	13	-	13	-	-
Friant Road Bugg to North Fork	18,545	-	1,239	-	17,306
Millerton Rd. MarinaDr. to Sk	121	-	121	-	-
Millerton Rd. SkyHarbor to Au	307	-	307	-	-
Jayne Ave-Glento I-5 Road Imp	4,371	-	4,371	-	-
Amer Ave/GoldSt-Trfc Sig	9,889	-	9,889	-	-

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Central Bethel to Academy	201,903	-	5,514	-	196,389
Central Academy to Newmark	151,766	-	4,145	-	147,621
Goodfellow, Newmark & Rvrbend	18,465	-	18,465	-	-
Central & ChestnutIntersectio	86	-	86	-	-
Central SR99 SBOff Ramp	1,979	-	54	-	1,925
Central Chestnut to GSB	51	-	51	-	-
Central & AcademyT Signal	321	-	321	-	-
Friant/Millbrook TrfcSgnal	6,269	-	6,268	-	1
Temprnce/Shaw Insrsection	16,008	-	16,008	-	-
Herndon & Temperance Intr	928	-	928	-	-
Herndon & Armstrong Intersec	516	-	516	-	-
Academy & SR 168 Intrset	70	-	70	-	-
Automated Warrant Fund	168,302	-	168,302	-	-
Criminalistic Laboratory	74,411	-	74,411	-	-

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Sheriff-CA St Corr Train	235,759	-	235,180	-	579
Debtor Assessment Fee	215,361	-	215,361	-	-
Sheriff Automted GC 26731	1,060,119	-	1,060,119	-	-
Local Law Enforcmnt Block	202,340	-	149,804	-	52,536
Search & Rescue Fund	883,487	-	883,487	-	-
Sex Offndr Fines Fund	4,612	-	4,612	-	-
Federal Asset Forfeiture	649,393	-	599,417	-	49,976
State Asset Forfeiture	49,214	-	49,214	-	-
SAF Pos Intervention Prog	160,278	-	160,278	-	-
FMTF HIDTA Asset Forfeiture	192,763	-	167,763	-	25,000
HIDTA-Federal Forfeiture	276,402	-	276,402	-	-
HIDTA-State Forfeiture	112,145	-	112,145	-	-
Indigent Burial Trust Fund	194,626	-	164,626	-	30,000
Federal Asset Forfeiture	1,535,252	-	(100,000)	-	1,635,252

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
HIDTA Asset Forfeiture-Dept of Treasury	-	-	-	-	-
Inmate Welfare Fund	4,494,455	-	4,216,937	-	277,518
<b>Total Special Revenue Funds</b>	<b>577,853,832</b>	<b>-</b>	<b>366,016,481</b>	<b>-</b>	<b>211,837,351</b>
<b>Capital Project Funds</b>					
Juvenile Justice Campus	4,003,165	-	2,886,957	-	1,116,208
Coroner Facility	-	-	-	-	-
State SB 1022 (WAJ)	4,682,647	-	4,682,647	-	-
Leasehold Improvement (WAJ)	12,221,636	-	3,430,346	-	8,791,290
Central Plant/Tunnel (WAJ)	7,058,143	-	4,591,524	-	2,466,619
Intangibles (WAJ)	1,119,150	-	55,000	-	1,064,150
Non-Capitalized Expend (WAJ)	1,913,935	-	1,028,131	-	885,804
Adult Crisis Res Trt Facility	4,100,000	-	4,100,000	-	-
Jail Improvements	14,454,662	-	9,900,538	-	4,554,124

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
Sheriff Substation	17,621,939	-	7,080,000	-	10,541,939
District Attorney Building	7,455,540	-	2,000,000	-	5,455,540
Animal Control Facility	6,152,162	-	1,000,000	-	5,152,162
Assessor-Recorder Building	800,000	-	800,000	-	-
Ag Capital Projects and Maint	-	-	-	-	-
EMS Communications Center	270,190	-	126,000	-	144,190
DBH-Capital Projects	-	-	-	-	-
Sanger Library Remodel	-	-	-	-	-
Hall of Records Improvements	6,000,000	-	5,000,000	-	1,000,000
Future Projects Fund	-	-	-	-	-
Clovis Regional Library	-	-	-	-	-
Reedley Branch Library	-	-	-	-	-
Capital Projects - Parks	-	-	-	-	-
Total Capital Project Funds	87,853,169	-	46,681,143	-	41,172,026

Fund Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted, and Committed	Assigned	
1	2	3	4	5	6
<b>Debt Service Funds</b>					
Debt Service	1,937,774	-	-	-	1,937,774
Total Debt Service Funds	1,937,774	-	-	-	1,937,774
<b>Total Governmental Funds</b>	<b>861,131,536</b>	-	<b>525,084,719</b>	-	<b>337,984,591</b>

COUNTY OF FRESNO  
OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
<b>General Fund</b>						
Nonspendable-Inventory	3,146,265	-	-	-	-	3,146,265
Nonspendable-Imprest Cash/Postage	412,000	-	-	-	-	412,000
Nonspendable-HARP Loans	39,020,909	-	-	-	-	39,020,909
Nonspendable-SJVIA Loan	5,000,000	-	-	-	-	5,000,000
Nonspendable-CSA Loans	428,381	-	-	-	-	428,381
Committed-General Reserve	36,000,000	-	-	18,000,000	18,000,000	54,000,000
Committed-Third Party Payer	23,287,040	-	-	-	-	23,287,040
Committed-SJVIA Loan	3,000,000	-	-	-	-	3,000,000
Committed-Sheriff Vehicle Replacement	1,600,000	1,000,000	1,000,000	-	-	600,000
Committed-Budget Mitigation	-	-	-	10,000,000	10,000,000	10,000,000
Committed-Rowell Lease Payoff	-	-	-	10,000,000	10,000,000	10,000,000
Committed-Jail Modifications	-	-	-	-	-	-
Committed-Capital Projects	-	-	-	-	-	-
Committed-Eagle 2 Replacement Fund	200,000	-	-	-	-	200,000
Committed-West Annex Jail	-	-	-	-	-	-
Committed-CSA Revolving Fund	292,500	-	-	-	-	292,500
<b>Total General Fund</b>	<b>112,387,095</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>38,000,000</b>	<b>38,000,000</b>	<b>149,387,095</b>
<b>Special Revenue Funds</b>						
Road						
Restricted - Road	49,363,464	-	-	-	-	49,363,464
Fresno Co. Free Library-Measure B						
Restricted-Library	18,950,885	-	-	2,515,376	2,515,376	21,466,261
Restricted-Library Book Fund	1,551,606	-	-	-	-	1,551,606
Restricted-Library B Capital Projects	-	-	-	-	-	-

COUNTY OF FRESNO  
OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Comm Corr Performance Incentive						
Restricted-Comm Corr Performance Incentive	2,532,338	3,942,758	3,942,758	-	-	(1,410,420)
Health and Welfare						
Restricted-Health and Welfare	54,569,926	-	-	-	-	54,569,926
Emergency Medical Services						
Restricted-Emergency Medical Services	2,532,996	-	-	-	-	2,532,996
Fish and Game						
Restricted-Fish and Game	23,789	-	-	-	-	23,789
Off Highway License						
Restricted-Off Highway License	83,535	-	-	12,050	12,050	95,585
AB109 Law Enforcement and Support Services Subaccounts						
Restricted-Law Enforcement Services Account	555,246	-	-	925,791	925,791	1,481,037
Restricted-Support Services Account	(815,353)	-	-	-	-	(815,353)
Criminal Justice Temp Const						
Restricted-Criminal Justice Temp Const	170,000	-	-	-	-	170,000
Tax Collector Dlnqt Cost						
Restricted-Tax Collector Dlnqt Cost	669,529	-	-	-	-	669,529
Assessor Ab-818						
Restricted-Assessor Ab-818	7,601,555	-	-	-	-	7,601,555
SSN Truncation						
Restricted-SSN Truncation	520,499	-	-	-	-	520,499



COUNTY OF FRESNO  
OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Micrographics Storage Fund						
Restricted-Micrographics Storage Fund	8,100,975	-	-	-	-	8,100,975
ERDS (Electronic Recording)						
Restricted-ERDS (Electronic Recording)	627,534	-	-	53,000	53,000	680,534
Record Documents System						
Restricted-Record Documents System	15,519,851	-	-	-	-	15,519,851
Security Paper						
Restricted-Security Paper	167,595	-	-	-	-	167,595
Vital & Hlth Statistics Fee						
Restricted-Vital & Hlth Statistics Fee	2,138,869	-	-	-	-	2,138,869
SCAPAP Grant						
Restricted-SCAPAP Grant	11,428,904	-	-	500	500	11,429,404
SSCAP						
SSCAP	-	-	-	3,000	3,000	3,000
CSS Local Prudent Reserve						
Restricted-CSS Local Prudent Reserve	11,146,154	-	-	-	-	11,146,154
CSS						
Restricted-CSS	50,517,186	-	-	-	-	50,517,186
PEI						
Restricted-PEI	14,534,319	-	-	-	-	14,534,319

COUNTY OF FRESNO  
OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
INN						
Restricted-INN	7,643,600	-	-	-	-	7,643,600
PEI Prudent Reserve						
Restricted-PEI Prudent Reserve	3,104,894	-	-	-	-	3,104,894
Capital Facilities						
Restricted-Capital Facilities	9,603,112	-	-	-	-	9,603,112
Education and Training						
Restricted-Education and Training	1,497,705	-	-	-	-	1,497,705
SMI Housing Allocation						
Restricted - SMI Housing Allocation	-	-	-	(732,276)	(732,276)	(732,276)
Prop 36						
Restricted-Prop 36	10,173	-	-	-	-	10,173
Alcoholism Rehab-Statham Funds						
Restricted-Alcoholism Rehab-Statham Funds	2,257,305	-	-	-	-	2,257,305
Alcohol Assessment						
Restricted-Alcohol Assessment	823,000	-	-	-	-	823,000
Drug Medi-Cal County Admin						
Restricted-Drug Medi-Cal County Admin	(16)	-	-	-	-	(16)
SAPT Block Grant (Federal)						
Restricted-SAPT Block Grant (Federal)	3,184,784	-	-	-	-	3,184,784

COUNTY OF FRESNO  
OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
DUI / PC 1000						
Restricted-DUI / PC 1000	1,403,740	-	-	-	-	1,403,740
Restricted-Sub Abuse Local Assis						
Restricted-Restricted-Sub Abuse Local Assis	764,515	-	-	-	-	764,515
SB 82 Prog Funding- Sub Abuse						
Restricted-SB 82 Prog Funding- Sub Abuse	1,460,000	-	-	-	-	1,460,000
SD & EPSDT Advance						
Restricted-SD & EPSDT Advance	14,283,349	-	-	-	-	14,283,349
SB 82 Rural Triage						
Restricted SB 82 Rural Triage	3,374,812	-	-	-	-	3,374,812
Election Fees						
Restricted - Election Fees	-	-	-	-	-	-
Vital & Health State Fee						
Restricted-Vital & Health Stat Fee	39,576	-	-	4,000	4,000	43,576
Admin & EDP Rev						
Restricted - Admin & EDP Rev	-	-	-	-	-	-
Proposition 64 Trust						
Restricted-Proposition 64 Trust	2,706,129	-	-	-	-	2,706,129
Disab. & Healthcare InsFraud						
Restricted-Disab. & Healthcare InsFraud	-	-	-	-	-	-
RE Fraud Fund						
Restricted-Real Estate Fraud Fund	200,000	-	-	-	-	200,000

COUNTY OF FRESNO  
OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
DOI Auto Ins Fraud Program						
Restricted-DOI Auto Ins Fraud Program	-	-	-	-	-	-
Life & Annuity Fraud Program						
Restricted-Life & Annuity Fraud Program	60,000	-	-	-	-	60,000
MAGEC OCJP Grant						
Restricted-MAGEC OCJP Grant	163,901	-	-	-	-	163,901
DOI Workers Comp Fraud Prog						
Restricted-DOI Workers Comp Fraud Prog	75,000	-	-	-	-	75,000
ID Theft Fund						
Restricted-ID Theft Fund	-	-	-	-	-	-
State Asset Forfeiture						
Restricted-State Asset Forfeiture	481,402	-	-	-	-	481,402
Restricted-State Asset Forfeiture-Special	-	-	-	-	-	-
Federal Asset Forfeiture						
Restricted-Federal Asset Forfeiture	1,350,000	-	-	-	-	1,350,000
Welfare Advnce Fund						
Restricted-Welfare Advnce Fund	18,818,666	-	-	-	-	18,818,666
Domestic Violence						
Restricted-Domestic Violence	40,088	-	-	-	-	40,088
Restricted-VSO Funds	-	-	-	-	-	-

COUNTY OF FRESNO  
OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Children's Direct Donations						
Restricted-Children's Direct Donations	(4,800)	-	-	-	-	(4,800)
Welfare Trust (5810Trst)						
Restricted-Welfare Trust (5810Trst)	269,039	-	-	-	-	269,039
Stuartf Foundation_FCEd						
Restricted-Stuartf Foundation_FCEd	419,595	-	-	-	-	419,595
SB 163 Project Fund						
Restricted-SB 163 Project Fund	11,104,488	-	-	1,048,514	1,048,514	12,153,002
Walter S. Johnson Grant Fund 1129						
Restrriicted-WSJF-CC25	93,934	-	-	-	-	93,934
SB163-AAP						
Restricted-SB163-AAP	5,422,779	-	-	539,856	539,856	5,962,635
Victims Emergency						
Restricted-Victims Emergency	138,351	-	-	-	-	138,351
Domestic ViolencePrevent						
Restricted-Domestic ViolencePrevent	5,569	-	-	375	375	5,944
Federal Asset Forfeiture						
Restricted-Federal Asset Forfeiture	(5,993)	-	-	5,000	5,000	(993)
Juvenile Special Deposit						
Restricted-Juvenile Special Deposit	46,151	-	-	8,898	8,898	55,049

COUNTY OF FRESNO  
OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Second Strike PRCS Funds						
Restricted-Second Strike PRCS Funds	1,515,259	-	-	371,996	371,996	1,887,255
VRIP						
Restricted-VRIP	100,692	-	-	-	-	100,692
Contingency Fnd Gms Con Fin&Pen						
Restricted-Contingency Fnd Gms Con Fin&Pen	1,517,627	-	-	-	-	1,517,627
Health Special Deposit Fund						
Restricted-Health Special Deposit Fund	39,286	-	-	-	-	39,286
Tobacco Prevention Program						
Restricted-Tobacco Prevention Program	119,549	-	-	153,265	153,265	272,814
Enviromental Health Service						
Restricted-Enviromental Health Service	38,115	-	-	292	292	38,407
Integrated Waste Mgmnt						
Restricted-Integrated Waste Mgmnt	27,390	-	-	117	117	27,507
Enviromental Health Surcharges						
Restricted-Enviromental Health Surcharges	16,261	-	-	1,293	1,293	17,554
Dairy Surcharge						
Dairy Surcharge	45,884	-	-	1,487	1,487	47,371
Solid Waste Enfrce Tipping Fee						
Restricted-Solid Waste Enfrce Tipping Fee	376,245	-	-	132,509	132,509	508,754

COUNTY OF FRESNO  
OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Local PublicHlth Preparedness						
Restricted-Local PublicHlth Preparedness	378,087	-	-	3,198	3,198	381,285
Hospital Preparedness Program						
Restricted-Hospital Preparedness Program	111,019	-	-	1,586	1,586	112,605
Aids Education PC 1463-23						
Restricted-Aids Education PC 1463-23	97,118	-	-	-	-	97,118
CUPA Fines						
Restricted-CUPA Fines	673,715	-	-	-	-	673,715
ChildRestraint/BicycleHelmet						
Restricted-ChildRestraint/BicycleHelmet	139,012	-	-	700	700	139,712
Tobacco Prop 56						
Restricted-Tobacco Prop 56	3,000	-	-	13,318	13,318	16,318
Used Oil Rec Blck Grant						
Restricted-Used Oil Rec Blck Grant	6,872	-	-	-	-	6,872
Used Oil Contract Revenue						
Restricted-Used Oil Contract Revenue	16,400	-	-	-	-	16,400
Building Inspectors Clrng						
Restricted-Building Inspectors Clrng	800,000	-	-	-	-	800,000
Bldng And Sfty-Spec Depst						
Restricted-Bldng And Sfty-Spec Depst	301,711	-	-	-	-	301,711

COUNTY OF FRESNO  
OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Cross Valley Canal						
Restricted-Cross Valley Canal	14,000	-	-	-	-	14,000
P&RM-Spec Studies Deposit						
Restricted-P&RM-Spec Studies Deposit	195,123	-	-	-	-	195,123
Water Mgmt&Planning Fund						
Restricted-Water Mgmt&Planning Fund	21,784	-	-	-	-	21,784
Admin Fines - Code Enforcement						
Restricted-Admin Fines - Code Enforcement	717,000	-	-	-	-	717,000
Disability Access & Education						
Restricted-Disability Access & Education	465	-	-	-	-	465
UCUP UCUP 3362 Pristine Sun LLC	-	-	-	-	-	-
County Parks Donations						
Restricted-County Parks Donations	672,537	-	-	-	-	672,537
Hmong War Memorial Mnmnt						
Restricted-Hmong War Memorial Mnmnt	36,800	-	-	-	-	36,800
Rental Rehab Prog Revenue						
Restricted-Rental Rehab Prog Revenue	807,349	-	-	-	-	807,349
Comnity Dev Loan Fund						
Restricted-Comnity Dev Loan Fund	-	-	-	-	-	-
Home Investment Fund						
Restricted-Home Investment Fund	-	-	-	-	-	-



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OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Housing Presvtn Prog						
Restricted-Housing Presvtn Prog	345,600	-	-	-	-	345,600
CalHome Reuse Account						
Restricted-CalHome Reuse Account	302,000	-	-	-	-	302,000
Neighborhood Stabilization						
Restricted-Neighborhood Stabilization	277,100	-	-	-	-	277,100
Neighborhood Stabilization 3						
Restricted-Neighborhood Stabilization 3	50,000	-	-	-	-	50,000
Shaver Lake Boat Launch Fund						
Restricted-Shaver Lake Boat Launch	70,000	-	-	-	-	70,000
Cfd1 Phase 1 NE Reservoir						
Restricted-Cfd1 Phase 1 NE Reservoir	6,194	-	-	-	-	6,194
Cfd1 Phase 2 NE Reservoir						
Restricted-Cfd1 Phase 2 NE Reservoir	-	-	-	-	-	-
Cfd1 NE Res BlackOak Line						
Restricted-Cfd1 NE Res BlackOak Line	18,110	-	-	-	-	18,110
Cfd1 2599 Black Oak Line						
Restricted-Cfd1 2599 Black Oak Line	9,438	-	-	-	-	9,438
Cfd1 Phase 1 SE Reservoir						
Restricted-Cfd1 Phase 1 SE Reservoir	9,164	-	-	-	-	9,164
Cfd1 Phase 2 SE Reservoir						
Restricted-Cfd1 Phase 2 SE Reservoir	10,296	-	-	-	-	10,296

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OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Cfd1 Ridgetop Res Expan						
Restricted-Cfd1 Ridgetop Res Expan	8,909	-	-	-	-	8,909
Cfd1 R6 Well RidgetopRes						
Restricted-Cfd1 R6 Well RidgetopRes	3,855	-	-	-	-	3,855
Cfd1 Exist Twine ResSERes						
Restricted-Cfd1 Exist Twine ResSERes	16,273	-	-	-	-	16,273
Cfd1 SE Res-WelrVlg Line						
Restricted-Cfd1 SE Res-WelrVlg Line	26,758	-	-	-	-	26,758
Cfd1 Sierra CedarsFcwd41						
Restricted-Cfd1 Sierra CedarsFcwd41	6,387	-	-	-	-	6,387
Cfd1 SierraCedarsResvExpn						
Restricted-Cfd1 SierraCedarsResvExpn	8,042	-	-	-	-	8,042
Cfd1 2599 BlackOak Line						
Restricted-Cfd1 2599 BlackOak Line	2,091	-	-	-	-	2,091
Cfd1TimberwineWflrVlgLine						
Restricted-Cfd1TimberwineWflrVlgLine	18,721	-	-	-	-	18,721
Cfd1 Upgrade ExistInter						
Restricted-Cfd1 Upgrade ExistInter	7,665	-	-	-	-	7,665
Cfd1 Rd A Rdm WflrVlg						
Restricted-Cfd1 Rd A Rdm WflrVlg	35,439	-	-	-	-	35,439

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OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Cfd1 2N M SeibertProp						
Restricted-Cfd1 2N M SeibertProp	14,514	-	-	-	-	14,514
Cfd1 Imprv ThruSiebert						
Restricted-Cfd1 Imprv ThruSiebert	24,964	-	-	-	-	24,964
Cfd1 Imprv On BretzMtn						
Restricted-Cfd1 Imprv On BretzMtn	11,977	-	-	-	-	11,977
Cfd1 Bretz-168Intersection						
Restricted-Cfd1 Bretz-168Intersection	7,441	-	-	-	-	7,441
Cfd1 168 To BlackOak Rd						
Restricted-Cfd1 168 To BlackOak Rd	19,207	-	-	-	-	19,207
Cfd1 BlackOak Fwy-ContyRd						
Restricted-Cfd1 BlackOak Fwy-ContyRd	559	-	-	-	-	559
Cfd1 Fwy-ContyRdDinkeyCrkRd						
Restricted-Cfd1 Fwy-ContyRdDinkeyCrkRd	55,217	-	-	-	-	55,217
Cfd1 Thru Timberwine						
Restricted-Cfd1 Thru Timberwine	-	-	-	-	-	-
Cfd1 Thru Wflr Vlg						
Restricted-Cfd1 Thru Wflr Vlg	48,250	-	-	-	-	48,250
Cfd 1 Hwy 168 Expansion						
Restricted-Cfd 1 Hwy 168 Expansion 33926	434,809	-	-	-	-	434,809

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OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
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Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Cfd1 Water TreatmentPlant						
Restricted-Cfd1 Water TreatmentPlant	732,926	-	-	-	-	732,926
Cfd 1 Lake CapacityFee						
Restricted-Cfd 1 Lake CapacityFee	21,500	-	-	-	-	21,500
Cfd1 Cressman RoadConstr						
Restricted-Cfd1 Cressman RoadConstr	294,393	-	-	-	-	294,393
Cfd1 Fire Facilities						
Restricted-Cfd1 Fire Facilities	92,487	-	-	-	-	92,487
Cfd1 Snow RemovalFacilits						
Restricted-Cfd1 Snow RemovalFacilits	146,729	-	-	-	-	146,729
Cfd1 Water DistrictSystem						
Restricted-Cfd1 Water DistrictSystem	594,393	-	-	-	-	594,393
Cfd ,1 School Facilities						
Restricted-Cfd ,1 School Facilities	14,976	-	-	-	-	14,976
Cfd1 Sewer PlantExpansion						
Restricted-Cfd1 Sewer PlantExpansion	533,536	-	-	-	-	533,536
Cfd1 Well Water SupplyDev						
Restricted-Cfd1 Well Water SupplyDev	37,798	-	-	-	-	37,798
Ssr198-RoadATrafficSignal						
Restricted-Ssr198-RoadATrafficSignal	97,462	-	-	-	-	97,462

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OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Friant/Nrth Frk Trfc Sgnl						
Restricted-Friant/Nrth Frk Trfc Sgnl	2,448	-	-	-	-	2,448
Friant/Willow Trfc Signal						
Restricted-Friant/Willow Trfc Signal	3,945	-	-	-	-	3,945
Willow/Copper Trfc Signal						
Restricted-Willow/Copper Trfc Signal	4,619	-	-	-	-	4,619
Frnt/WillowToNorthFork Rd						
Restricted-Frnt/WillowToNorthFork Rd	72,414	-	-	-	-	72,414
Friant/CrrEntrnceToWillow						
Restricted-Friant/CrrEntrnceToWillow	70,813	-	-	-	-	70,813
MillertonRd/FriantToAubry						
Restricted-MillertonRd/FriantToAubry	70,074	-	-	-	-	70,074
Mrtn Rd Imp Brghton Crst						
Restricted-Mlrtn Rd Imp Brghton Crst	190,022	-	-	-	-	190,022
Mrtn/Friant Road Imps						
Restricted-Mlrtn/Friant Road Imps	111,047	-	-	-	-	111,047
Fowler/Shaw Intersection						
Restricted-Fowler/Shaw Intersection	6,449	-	-	-	-	6,449
Dewolf/Shaw Intersection						
Restricted-Dewolf/Shaw Intersection	9,082	-	-	-	-	9,082

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OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
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Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Leonard/Shaw Intersection						
Restricted-Leonard/Shaw Intersection	9,648	-	-	-	-	9,648
Mccall/Shaw Intersection						
Restricted-Mccall/Shaw Intersection	9,650	-	-	-	-	9,650
Academy/Shaw Intersection						
Restricted-Academy/Shaw Intersection	4,798	-	-	-	-	4,798
Ashlan/Mccall Intrsectn						
Restricted-Ashlan/Mccall Intrsectn	8,202	-	-	-	-	8,202
Ashlan/Academy Intrsectn						
Restricted-Ashlan/Academy Intrsectn	6,572	-	-	-	-	6,572
Clovis/Shaw Intersection						
Restricted-Clovis/Shaw Intersection	12,626	-	-	-	-	12,626
Shaw/Tmprnce/Clovis Lakes						
Restricted-Shaw/Tmprnce/Clovis Lakes	204,360	-	-	-	-	204,360
Tmprnce Ave Exprssway Fr						
Restricted-Tmprnce Ave Exprssway Fr	34,376	-	-	-	-	34,376
Central&ChstntAveIntrstn						
Restricted-Central&ChstntAveIntrstn	16,278	-	-	-	-	16,278
CentrAveAtStRt 99 Off-Rmp						
Restricted-CentrAveAtStRt 99 Off-Rmp	22,904	-	-	-	-	22,904

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Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Aubry Rd&Sr 168 Prather				-		
Restricted-Aubry Rd&Sr 168 Prather	369	-	-	-	-	369
Lodge Road & Sr 168				-		
Restricted-Lodge Road & Sr 168	131	-	-	-	-	131
Aubry Road&Sr 168 Auberry				-		
Restricted-Aubry Road&Sr 168 Auberry	235	-	-	-	-	235
Academy & Herndon Intr				-		
Restricted-Academy & Herndon Intr	263	-	-	-	-	263
Sheppard & SR168 Intrset				-		
Restricted-Sheppard & SR168 Intrset	303	-	-	-	-	303
SR168 Widening						
Restricted-SR168 Widening	7,414	-	-	-	-	7,414
Man Av Button Wil to Alta						
Restricted-Man Av Button Wil to Alta	18,647	-	-	-	-	18,647
ShawAv-Temperance-Leonard						
Restricted-ShawAv-Temperance-Leonard	13,775	-	-	-	-	13,775
Willow-Friant to Copper						
Restricted-Willow-Friant to Copper	40,933	-	-	-	-	40,933
Herndon & Dewolf Inter.						
Restricted-Herndon & Dewolf Inter.	865	-	-	-	-	865

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OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
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Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Herndon & Locan Inter.						
Restricted-Herndon & Locan Inter.	951	-	-	-	-	951
Herndon & Tollhouse Intr						
Restricted-Herndon & Tollhouse Intr	858	-	-	-	-	858
Willow&InternIntersection						
Restricted-Willow&InternIntersection	4,607	-	-	-	-	4,607
WillowAve-ShepherdtoCoppe						
Restricted-WillowAve-ShepherdtoCoppe	11,433	-	-	-	-	11,433
Jefferson Academy Inter						
Restricted-Jefferson Academy Inter	326	-	-	-	-	326
Auberry/CopperTrfcSignal						
Restricted-Auberry/CopperTrfcSignal	56	-	-	-	-	56
Auberry/MarinaTrfcSignal						
Restricted-Auberry/MarinaTrfcSignal	73	-	-	-	-	73
Auberry Imp-Copper-Marina						
Restricted-Auberry Imp-Copper-Marina	4,076	-	-	-	-	4,076
SR41-FriantRdOff RampImp						
Restricted-SR41-FriantRdOff RampImp	245	-	-	-	-	245
Shaw/GrntlndTrafficSignal						
Restricted-Shaw/GrntlndTrafficSignal	974	-	-	-	-	974



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Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Shields/AcademyTraf Sig						
Restricted-Shields/AcademyTraf Sig	521	-	-	-	-	521
Ashlan/AcademyTraf Sig						
Restricted-Ashlan/AcademyTraf Sig	501	-	-	-	-	501
Shaw/AcademyTraf Sign						
Restricted-Shaw/AcademyTraf Sign	477	-	-	-	-	477
Belmont/AcademyL/T Lanes						
Restricted-Belmont/AcademyL/T Lanes	627	-	-	-	-	627
McKinley/AcademyTrafSign						
Restricted-McKinley/AcademyTrafSign	521	-	-	-	-	521
Millerton & AuberrySignal						
Restricted-Millerton & AuberrySignal	7	-	-	-	-	7
Millerton & SkyHarbor Signal						
Restricted-Millerton & SkyHarbor Signal	15	-	-	-	-	15
Millerton & BrightonCrest Sig						
Restricted-Millerton & BrightonCrest Sig	17	-	-	-	-	17
Millerton & MarinaSignal						
Restricted-Millerton & MarinaSignal	779	-	-	-	-	779
Millerton & TableMountain Sig						
Restricted-Millerton & TableMountain Sig	13	-	-	-	-	13

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Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Friant Road Buggto North Fork						
Restricted-Friant Road/Bugg to North Fork	1,239	-	-	-	-	1,239
Millerton Rd. MarinaDr. to Sk						
Restricted-Millerton Rd. MarinaDr. to Sk	121	-	-	-	-	121
Millerton Rd. SkyHarbor to Au						
Restricted-Millerton Rd. SkyHarbor to Au	307	-	-	-	-	307
Jayne Ave-Glento I-5 Road Imp						
Restricted-Jayne Ave-Glento I-5 Road Imp	4,371	-	-	-	-	4,371
Amer Ave/GoldSt-Trfc Sig						
Restricted-Amer Ave/GoldSt-Trfc Sig	9,889	-	-	-	-	9,889
Central Bethel to Academy						
Restricted-Central Bethelto Academy	5,514	-	-	-	-	5,514
Central Academyto Newmark						
Restricted-Central Academyto Newmark	4,145	-	-	-	-	4,145
Goodfellow, Newmark& Rvr bend						
Restricted-Goodfellow, Newmark& Rvr bend	18,465	-	-	-	-	18,465
Central & ChestnutIntersectio						
Restricted-Central & ChestnutIntersectio	86	-	-	-	-	86
Central SR99 SBOff Ramp						
Restricted-Central SR99 SBOff Ramp	54	-	-	-	-	54

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Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Central Chestnut to GSB						
Restricted-Central Chestnut to GSB	51	-	-	-	-	51
Central & AcademyT Signal						
Restricted-Central & AcademyT Signal	321	-	-	-	-	321
Friant/Millbrook TrfcSgnal						
Restricted-Friant/Millbrook TrfcSgnal	6,268	-	-	-	-	6,268
Temprnce/Shaw Insrsection						
Restricted-Temprnce/Shaw Insrsection	16,008	-	-	-	-	16,008
Herndon & Temperance Intr						
Restricted-Herndon & Temperance Intr	928	-	-	-	-	928
Herndon & Armstrong Intersec						
Restricted-Herndon & Armstrong Intersect	516	-	-	-	-	516
Academy & SR 168 Intrset						
Restricted-Academy & SR 168 Intrset	70	-	-	-	-	70
Automated Warrant Fund						
Restricted-Automated Warrant Fund	168,302	-	-	-	-	168,302
Criminalistic Laboratory						
Restricted-Criminalistic Laboratory	74,411	-	-	-	-	74,411
Sheriff-CA St Corr Train						
Restricted-Sheriff-CA St Corr Train	235,180	-	-	-	-	235,180

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Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Debtor Assessment Fee						
Restricted-Debtor Assessment Fee	215,361	-	-	-	-	215,361
Sheriff Automted GC 26731						
Restricted-Sheriff Automted GC 26731	1,060,119	-	-	-	-	1,060,119
Local Law Enforcmnt Block						
Restricted-Local Law Enforcmnt Block	149,804	-	-	-	-	149,804
Search & Rescue Fund						
Restricted-Search & Rescue Fund	883,487	-	-	-	-	883,487
Sex Offndr Fines Fund						
Restricted-Sex Offndr Fines Fund	4,612	-	-	-	-	4,612
Federal Asset Forfeiture						
Restricted-Federal Asset Forfeiture	599,417	-	-	-	-	599,417
State Asset Forfeiture						
Restricted-State Asset Forfeiture	160,278	-	-	-	-	160,278
SAF Pos Intervention Prog						
Restricted-SAF Pos Intervention Prog	49,214	-	-	-	-	49,214
FMTF HIDTA Assest Forfeiture						
Restricted-FMTF HIDTA Assest Forfeiture	167,763	-	-	-	-	167,763
HIDTA-Federal Forfeiture						
Restricted-HIDTA-Federal Forfeiture	276,402	-	-	-	-	276,402
HIDTA-State Forfeiture						
Restricted-HIDTA-State Forfeiture	112,145	-	-	-	-	112,145

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Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Indigent Burial Trust Fund						
Restricted-Indigent Burial Trust Fund	164,626	0	-	-	-	164,626
Federal Asset Forfeiture						
Restricted-Federal Asset Forfeiture	(100,000)	-	-	-	-	(100,000)
HIDTA Asset Forfeiture-Dept of Treasury						
Restricted-HIDTA Asset Forfeiture-Dept of Treasury	-	0	-	-	-	-
Inmate Welfare Fund						
Restricted-Inmate Welfare Fund	4,216,937	-	-	-	-	4,216,937
<b>Total Special Revenue Funds</b>	<b>366,016,481</b>	<b>3,942,758</b>	<b>3,942,758</b>	<b>5,063,845</b>	<b>5,063,845</b>	<b>367,137,568</b>
<b>Capital Project Funds</b>						
Juvenile Justice Campus						
Restricted - Juvenile Justice Campus	2,886,957	-	-	-	-	2,886,957
State SB 1022 (WAJ)						
Restricted - State SB 1022 (WAJ)	4,682,647	-	-	-	-	4,682,647
Leasehold Improvement (WAJ)						
Restricted - Leasehold Improvement (WAJ)	3,430,346	-	-	-	-	3,430,346
Central Plant (WAJ)						
Restricted - Central Plant (WAJ)	4,591,524	-	-	-	-	4,591,524
Intangibles (WAJ)						
Restricted - Intangibles (WAJ)	55,000	-	-	-	-	55,000

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OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Non-Capitalized Expend (WAJ)						
Restricted - Non-Capitalized Expend WAJ	1,028,131	-	-	-	-	1,028,131
Adult Crisis Residential Treatment Facility						
Restricted - Adult Crisis Residential Treatment Facility	4,100,000	-	-	-	-	4,100,000
Jail Improvements						
Restricted - Jail Improvements	9,900,538	-	-	-	-	9,900,538
Sheriff Substation						
Restricted - Sheriff Substation	7,080,000	-	-	-	-	7,080,000
District Attorney Building						
Restricted - District Attorney Building	2,000,000	-	-	-	-	2,000,000
Animal Control Facility						
Restricted - Animal Control Facility	1,000,000	-	-	-	-	1,000,000
Assessor-Recorder Building						
Restricted - Assessor-Recorder Building	800,000	-	-	-	-	800,000
Ag Capital Projects and Maintenance						
Restricted - Ag Capital Projects and Maintenance	-	-	-	6,000,000	6,000,000	6,000,000
EMS Communications Center						
Restricted - EMS Communications Center	126,000	-	-	-	-	126,000
Sierra Facility Improvements						
Restricted - Sierra Facility Improvements	-	-	-	160,043	160,043	160,043
Sanger Library Remodel						
Restricted - Sanger Library Remodel	-	-	-	-	-	-

COUNTY OF FRESNO  
OBLIGATED FUND BALANCES - GOVERNMENTAL FUNDS  
FISCAL YEAR 2019-20

Fund Name and Fund Balance Descriptions	Obligated Fund Balances June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted By the Board of Supervisors	Recommended	Adopted By the Board of Supervisors	
1	2	3		4		5
Hall of Records Improvements Restricted - Hall of Records Improvements	5,000,000	-	-	-	-	5,000,000
Future Capital Projects Restricted - Future Capital Projects	-	-	-	-	-	-
Clovis Regional Library Restricted - Clovis Regional Library	-	-	-	-	-	-
Reedley Branch Library Restricted - Reedley Branch Library	-	-	-	-	-	-
Capital Projects Parks Restricted - Capital Projects Parks	-	-	-	1,947,000	1,947,000	1,947,000
<b>Total Capital Project Funds</b>	<b>46,681,143</b>	-	-	<b>8,107,043</b>	<b>8,107,043</b>	<b>54,788,186</b>
<b>Debt Service Fund</b>						
Debt Service Restricted - Debt Service	-	-	-	-	-	-
<b>Total Debt Service Fund</b>	-	-		-		-
<b>Total Governmental Funds</b>	<b>525,084,719</b>	<b>4,942,758</b>	<b>4,942,758</b>	<b>51,170,888</b>	<b>51,170,888</b>	<b>571,312,849</b>

**SUMMARY OF  
ADDITIONAL FINANCING SOURCES**



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County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Source</b>				
Taxes	310,009,043	319,844,707	316,399,942	316,399,942
License, Permits & Franchises	11,647,202	10,648,806	11,360,913	11,360,913
Fines, Forfeitures & Penalties	9,036,094	8,268,356	10,415,314	10,415,314
Revenue from Use of Money & Property	11,804,733	15,474,655	5,058,836	5,058,836
Intergovernmental Revenues - State	662,613,485	781,341,415	834,144,398	834,144,398
Intergovernmental Revenues - Federal	371,700,535	362,693,667	483,725,790	483,725,790
Intergovernmental Revenues - Other	2,983,067	3,128,970	6,523,734	6,523,734
Charges for Services	68,820,190	61,241,950	66,439,350	66,439,350
Miscellaneous Revenues	31,103,616	20,098,673	19,800,536	19,800,536
Other Financing Sources	997,411,520	1,031,811,683	1,255,273,611	1,255,273,611
Residual Equity Transfers (In)	-	-	-	-
Intrafund Revenues	33,574,554	33,084,454	31,714,211	31,714,211
Total Summarization by Source	2,510,704,039	2,647,637,336	3,040,856,635	3,040,856,635

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
<b>Summarization by Fund</b>				
General Fund	1,515,323,454	1,532,121,354	1,788,720,569	1,788,720,569
Health and Welfare	4,426,014	30,762,074	30,968,483	30,968,483
1991 Realign-DBH	39,544,723	39,494,044	39,743,672	39,743,672
1991 Realign-DSS	66,356,832	77,180,952	78,748,454	78,748,454
1991 Realign-CLWKs MOE	61,228,865	62,307,191	62,808,004	62,808,004
1991 Realign-Family Sppt	52,867,775	65,341,356	57,624,093	57,624,093
Emergency Medical Services	719,619	923,933	849,909	849,909
Road	52,142,013	58,179,687	84,990,031	84,990,031
Fresno County Free Library-Measure B	31,248,993	33,678,907	33,722,381	33,722,381
County Library Book Fund	50,964	106,079	62,800	62,800
Hygus Adams Fund	4,915,252	1,233,797	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Library Investment Fund	2,000	1,997	-	-
Fish and Game	3,374	2,381	6,885	6,885
Off Highway License	10,608	15,613	12,200	12,200
Law Enforcement Services Acct	67,364,236	78,496,572	81,937,746	81,937,746
Support Services Account	81,247,178	95,732,868	103,044,775	103,044,775
Com Cor Performance Incentive	2,749,784	2,065,601	2,866,606	2,866,606
Com Recidivism Reduction Grant	1,336	155	-	-
IGSDF District Attorney	2,322	2,826	-	-
Criminal Justice Temp Const	1,751,564	1,722,014	1,700,000	1,700,000
Tax Collector Dlnqt Cost	426,295	437,093	-	-
Assessor Ab-818	167,290	70,704	35,000	35,000
SSN Truncation	9,804	9,182	4,500	4,500

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Micrographics Storage Fund	24,232	12,633	6,300	6,300
ERDS (Electronic Recording)	15,893	65,376	153,000	153,000
Record Documents System	325,408	525,628	791,000	791,000
Security Paper	3,548	10,236	19,700	19,700
Vital & Hlth Statistics Fee	30,930	70,996	127,000	127,000
SCAPAP Grant	22,323	7,722	500	500
Base Recorder Fees	4,015,524	3,853,310	11,777,877	11,777,877
SSCAP	-	139,003	753,000	753,000
CSS Local Prudent Reserve	(122,062)	-	-	-
CSS	34,763,673	34,717,916	42,340,900	42,340,900
PEI	8,866,034	10,789,553	10,754,697	10,754,697
INN	2,550,072	2,893,973	2,495,700	2,495,700

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
PEI Prudent Reserve	259,738	-	-	-
Capital Facilities	(195,758)	8,439,451	304,000	304,000
Education and Training	426,683	31,812	2,570,240	2,570,240
SMI Housing Allocation	-	736,330	13,856	13,856
No Place Like Home	-	-	2,377,327	2,377,327
Prop 36	209	1	-	-
Alcohol Abuse Ed & Prev-SB920	64,786	71,003	64,690	64,690
Alcoholism Rehab-Statham Funds	115,711	114,133	1,554,535	1,554,535
Alcohol Assessment	142,355	161,808	137,809	137,809
Drug Medi-Cal County Admin	44	0	-	-
SAPT Block Grant (Federal)	5,852,447	1,191,456	4,663,849	4,663,849
DUI / PC 1000	181,749	212,919	174,342	174,342

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Restricted-Sub Abuse Local Assis	16,515	16,489	12,894	12,894
SB 82 Prog Funding - Sub Abuse	12,192	9,347	10,139	10,139
SD & EPSDT Advance	5,411,629	994,020	3,769,939	3,769,939
SB 82 Rural Triage	8,733	7,596	42,247	42,247
Election Fees	120,789	73,044	25,000	25,000
Vital & Health Stat Fee	4,231	(36,132)	4,000	4,000
Admin & EDP Rev	21,669,039	22,816,381	29,541,913	29,541,913
Proposition 64 Trust	(389,784)	23,526	1,000,000	1,000,000
Dept of Ins Urban Grant	620	619	-	-
Disab & Healthcare Ins Fraud	185,973	177,311	141,500	141,500
RE Fraud Fund	919,236	769,046	725,000	725,000
DOI Auto Ins Fraud Program	440,703	360,184	410,608	410,608

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Life & Annuity Fraud Program	243	43	-	-
MAGEC OCJP Grant	1,243	517	-	-
DOI Workers Comp Fraud Prog	1,087,708	1,044,589	1,275,026	1,275,026
ID Theft Fund	1,510,604	909,732	1,200,000	1,200,000
Rural Crime Fund	8	8	-	-
State Asset Forfeiture	11,987	14,763	-	-
Federal Asset Forfeiture	29,111	27,927	-	-
State Asset Forfeiture Special	3,393	3,379	-	-
Welfare Advnce Fund	321,071,996	336,633,840	395,058,855	395,058,855
Childrens Fund	230,429	256,745	263,507	263,507
Domestic Violence	161,560	145,566	169,150	169,150
Children's Direct Donations	212	142	500	500



County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
VSO Funds	18,546	27,866	53,620	53,620
SB 163 Project Fund	5,067,237	5,689,467	6,056,640	6,056,640
WSJF-CC25	1,031	1,029	670	670
SB163-AAP	659,130	546,570	689,856	689,856
Intensive Services Foster Care	-	419,839	465,120	465,120
Homeless Services	-	9,565,973	59,481	59,481
Housing And Disability Advocac	-	-	129,250	129,250
California Census 2020	-	196,108	903,233	903,233
Victims Emergency	34,996	3,514	3,000	3,000
Domestic Violence Prevent	112	112	375	375
Federal Asset Forfeiture	752	26,993	5,000	5,000
Juvenile Special Deposit	107,699	94,461	94,882	94,882

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Second Strike PRCS Funds	775,907	1,524,122	758,000	758,000
VRIP	(373,944)	125,828	92,912	92,912
Contingency Fines & Penalties	179,172	65,744	46,760	46,760
Health Special Deposit Fund	2,232,421	(508,134)	688,679	688,679
Tobacco Prevention Program	153,681	154,158	153,265	153,265
Enviromental Health Service	75,231	78,944	134,730	134,730
Dairy Surcharge	133,098	136,743	234,776	234,776
Integrated Waste Mgmnt	27,431	26,135	28,475	28,475
Enviromental Health Surcharges	227,557	235,790	311,494	311,494
Solid Waste Enfrce Tipping Fee	589,293	526,539	536,847	536,847
Local Public Hlth Preparedness	1,185,841	1,251,967	1,302,975	1,302,975
Hospital Preparedness Program	256,100	674,580	703,040	703,040

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
AIDS Education PC 1463-23	2,273	2,199	2,159	2,159
CUPA Fines	26,325	54,209	51,704	51,704
Child Restraint	22,318	22,817	100,300	100,300
Tobacco Prop 56	1,173,220	824,370	1,353,502	1,353,502
Used Oil Rec Blck Grant	25,965	33,953	-	-
Used Oil Contract Revenue	1,951	1,760	-	-
Building Inspectors Clrng	(3,680)	-	-	-
Cross Valley Canal	742	747	-	-
PW-Special Studies Deposit	36,722	43,510	-	-
Water Mgmt & Planning Fund	318	317	-	-
Admin Fines - Code Enforcement	19,390	18,162	-	-
Disability Access & Education	23	23	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
County Parks Donations	37,525	9,586	-	-
Hmong War Memorial Mnmnt	795	794	-	-
Shaver Lake Boat Launch Exten	11	1	-	-
FF-Groundwater Extraction	9,288	454	-	-
FF-Wastewater Treatment	754,391	15,891	-	-
FF-County Administration	55,307	1,575	-	-
DF-Tfc Sig-Millerton Rd/Marina	10,633	681	-	-
DF-Wht Fox-Marina Prkwy	8,883	434	-	-
DF-Community Park	31,948	1,561	-	-
DF-County Administration	22,538	824	-	-
NEWHA Program	1,384	178,783	-	-
Rental Rehab Prog Revenue	12,746	23,833	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Home Investment Fund	755,186	1,607,674	1,731,366	1,731,366
Housing Presvtn Prog	(16,623)	51,990	-	-
Cal Home Reuse Account	30,387	67,085	-	-
Neighborhood Stabilization	32,838	47,812	-	-
Cfd1 Phase 1 NE Reservoir	(26,892)	138	-	-
Cfd1 Phase 2 NE Reservoir	561	572	-	-
Cfd1 NE Res Black Oak Line	1,365	1,390	-	-
Cfd1 2599 Black Oak Line W	699	711	-	-
Cfd1 Phase 1 SE Reservoir	896	901	-	-
Cfd1 Phase 2 SE Reservoir	555	558	-	-
Cfd1 Ridgetop Res Expan	126	128	-	-
Cfd1 R6 Well Ridgetop Res	260	260	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Cfd1 Exist Twine Res SERes	935	940	-	-
Cfd1 SE Res-WeirVlg Line	1,891	1,893	-	-
Cfd1 Sierra Cedars Fwd 41	563	567	-	-
Cfd1 Sierra Cedars Resv Expn	710	715	-	-
Cfd1 2599 BlackOak Line S	156	169	-	-
Cfd1 Timberwine Wflr Vlg Line	71	86	-	-
Cfd1 Upgrade ExistInter	816	822	-	-
Cfd1 Rd A Rdm Wflr Vlg	4,180	4,232	-	-
Cfd1 2N M Seibert Prop	1,712	1,734	-	-
Cfd1 Imprv Thru Siebert	2,892	2,927	-	-
Cfd1 Imprv On Bretz Mtn	1,709	1,743	-	-
Cfd1 Bretz-168 Intersection	49	65	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Cfd1 168 To Black Oak Rd	1,560	1,600	-	-
Cfd1 Black Oak Fwy-Conty Rd	291	308	-	-
Cfd1 Fwy-Cnty Rd Dinkey Crk Rd	3,122	3,156	-	-
Cfd1 Thru Timberwine	1,710	1,719	-	-
Cfd1 Thru Wflr Vlg	5,230	5,260	-	-
Cfd1 Hwy 168 Expansion	18,020	18,136	-	-
Cfd1 Water Treatment Plant	30,350	30,546	-	-
Cfd1 Lake Capacity Fee	891	896	-	-
Cfd1 Cressman Road Constr	12,242	12,322	-	-
Cfd1 Fire Facilities	3,748	3,773	-	-
Cfd1 Snow Removal Facilitis	6,042	6,081	-	-
Cfd1 Water DistrictSystem	22,358	22,442	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Cfd1 School Facilities	335	335	-	-
Cfd1 Sewer Plant Expansion	23,255	23,219	-	-
Cfd1 Well Water Supply Dev	1,951	1,968	-	-
Ssr 198-Road A Traffic Signal	(14,605)	2,177	-	-
Friant/Nrth Frk Trfc Sgnl	53	69	-	-
Friant/Willow Trfc Signal	341	406	-	-
Willow/Copper Trfc Signal	371	386	-	-
Frnt/Willow To North Fork Rd	1,607	1,794	-	-
Friant/Crr Entrnce To Willow	1,067	1,133	-	-
Millerton Rd/Friant To Aubry	8,035	8,358	-	-
Mrtn Rd Imp Brighton Crst	5,463	5,485	-	-
Mrtn/Friant Road Imps	1,357	1,316	-	-



County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Fowler/Shaw Intersection	380	380	-	-
Dewolf/Shaw Intersection	853	853	-	-
Leonard/Shaw Intersection	906	906	-	-
Mccall/Shaw Intersection	907	906	-	-
Academy/Shaw Intersection	451	451	-	-
Ashlan/McCall Intrsectn	775	775	-	-
Ashlan/Academy Intrsectn	518	518	-	-
Clovis/Shaw Intersection	1,186	1,186	-	-
Shaw/Tmprnce/Clovis Lakes	19,199	19,195	-	-
Tmprnce Ave Exprssway Fr	769	768	-	-
Central & Chstnt Ave Intrstn	364	364	-	-
Centr Ave At St Rt 99 Off-Rmp	512	512	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Aubry Rd & Sr 168 Prather	47	47	-	-
Lodge Road & Sr 168	17	17	-	-
Aubry Road & Sr 168 Auberry	30	30	-	-
Academy & SR 168 Intrsct	2	2	-	-
Academy & Herndon Intr	27	27	-	-
Shepperd & SR168 Intrsct	31	32	-	-
SR168 Widening	769	773	-	-
Man Av Button Wil to Alta	1,088	1,087	-	-
Shaw Av-Temperance-Leonard	806	804	-	-
Willow-Friant to Copper	3,715	3,747	-	-
Herndon & Dewolf Inter	87	86	-	-
Herndon & Locan Inter	90	89	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Herndon & Tollhouse Intr	80	79	-	-
Willow & Intern Intersection	444	443	-	-
Willow Ave-Shepherd to Copper	1,101	1,100	-	-
Jefferson Academy Inter	34	34	-	-
Auberry/Copper Trfc Signal	121	139	-	-
Auberry/Marina Trfc Signal	199	269	-	-
Auberry Imp-Copper-Marina	6,720	9,597	-	-
SR 41-Friant Rd Off Ramp Imp	838	951	-	-
Shaw/Grntlnd Traffic Signal	145	145	-	-
Shields/Academy Traf Sig	105	105	-	-
Ashlan/AcademyTraf Sig	101	101	-	-
Shaw/Academy Traf Sign	96	96	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Belmont/Academy L/T Lanes	126	126	-	-
McKinley/Academy Traf Sign	105	105	-	-
Millerton & Auberry Signal	116	129	-	-
Millerton & Sky Harbor Signal	36	59	-	-
Millerton & Brighton Crest Sig	42	59	-	-
Millerton & Marina Signal	294	(60)	-	-
Millerton & Table Mountain Sig	32	32	-	-
Friant Road Buggto North Fork	1,884	555	-	-
Millerton Rd. Marina Dr to Sk	297	504	-	-
Millerton Rd. Sky Harbor to Au	753	930	-	-
Jayne Ave-Glento I-5 Road Imp	1,076	1,075	-	-
Amer Ave/Gold St-Trfc Sig	2,651	2,647	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Central Bethel to Academy	4,291	4,284	-	-
Central Academy to Newmark	3,225	3,220	-	-
Goodfellow, Newmark & Rvr bend	14,370	14,347	-	-
Central & Chestnut Intersection	68	68	-	-
Central SR 99 SB Off Ramp	42	42	-	-
Central Chestnut to GSB	40	40	-	-
Central & Academy T Signal	250	249	-	-
Friant Rd - Willow to Bugg	-	1,704	-	-
Auberry Rd. - Copper to Miller	-	87	-	-
Millerton Rd N. Fork to Marina	-	898	-	-
Friant - Copper River/Willow	-	25	-	-
Dinuba & Alta Intersection	-	14	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Automated Warrant Fund	(24,947)	3,758	-	-
Criminalistic Laboratory	2,109	2,307	-	-
Sheriff-CA St Corr Train	295,558	254,371	249,628	249,628
Debtor Assessment Fee	243,048	186,508	395,234	395,234
Sheriff Automted GC 26731	252,501	250,566	137,743	137,743
Local Law Enforcmnt Block	3,044	67,111	71,622	71,622
Search & Rescue Fund	98,406	155,336	80,000	80,000
Sex Offndr Fines Fund	433	383	-	-
Federal Asset Forfeiture	795,060	147,886	-	-
State Asset Forfeiture	20,659	2,797	-	-
SAF Pos Intervention Prog	1,110	3,849	-	-
HIDTA Assest Forfeiture	100,689	24,901	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
HIDTA-State Forfeiture	2,476	2,472	-	-
Indigent Burial Trust Fund	17,520	23,948	-	-
Federal Asset Forf Treas	-	48,854	-	-
HIDTA Asset Forfeiture	-	21,749	-	-
Inmate Welfare Fund B16	3,607,606	3,982,661	4,096,697	4,096,697
Juvenile Justice Campus	69,838	51,423	-	-
West Annex Jail (SB 1022)	7,123,681	24,817,481	47,902,292	47,902,292
Leasehold Improvements (WAJ)	8,199,599	1,125,310	1,201,722	1,201,722
Capital Project (WAJ)	3,212,559	112,143	3,918,387	3,918,387
Intangibles (WAJ)	1,233,335	36,271	-	-
Non-Capitalized Expend (WAJ)	20,087	19,613	-	-
Adult Crisis Res Trt Facility	4,278,385	473,726	-	-

County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Jail Improvements	2,001,852	5,390,008	1,612,554	1,612,554
Sheriff's Area 2 Substation	7,067,266	6,037,756	7,500,000	7,500,000
District Attorney Building	2,091,063	29,525	-	-
Animal Control Facility	1,075,492	1,022,508	1,000,000	1,000,000
Ag Capital Projects and Maint	147,943	347,027	6,000,000	6,000,000
EMS Communications Center	50,434	110,318	3,836,665	3,836,665
Sierra Facility Improvements	42,628	5,087,967	3,465,119	3,465,119
Sanger Library Remodel	163,719	-	-	-
Hall of Records Improvements	2,019,222	6,010,987	-	-
Clovis Regional Library	-	247,473	15,054,000	15,054,000
Reedley Branch Library	-	-	7,790,000	7,790,000
Capital Projects Parks	-	-	1,947,000	1,947,000



County of Fresno  
Summary of Additional Financing Sources by Source and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
(1)	(2)	(3)	(4)	(5)
Tobacco Bond Proceeds 2006	(42,376)	777,483	-	-
Lease Revenue Bonds	15,986,148	3,715,397	3,565,101	3,565,101
Pension Obligation Bonds	43,530,334	45,193,392	31,764,052	31,764,052
Tobacco Bonds	-	9,545,169	-	-
Total Summarization by Fund	2,510,704,039	2,647,637,336	3,040,856,635	3,040,856,635

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2019-20

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
<b>General Fund</b>  General	Taxes	3005 RDA ABX1 26 Property Tax	2,901,628	3,476,050	3,000,000	3,000,000
		3006 Redev Tax Increm Reimb	6,543,158	5,326,625	7,300,000	7,300,000
		3007 Suppl-Prior Unsecured	-	-	5,000	5,000
		3008 Suppl-Prior Secured	110,077	113,590	40,000	40,000
		3009 Suppl-Current Unsecured	18,855	22,976	5,000	5,000
		3010 Property Taxes-Current Secured	94,460,858	99,312,931	101,401,324	101,401,324
		3011 Suppl-Current Secured	2,011,594	2,386,490	1,000,000	1,000,000
		3013 Supplemental-Curr Unsec Prior	8,480	6,464	5,000	5,000
		3015 Property Taxes-Current Unsecrd	4,564,511	4,558,727	4,000,000	4,000,000
		3017 Property Taxes-Curr Unsec Pr	125,733	94,886	174,400	174,400
		3021 Teetered Program Taxes	-	-	1,000,000	1,000,000
		3025 Property Taxes-Prior Unsecured	264,969	220,699	66,000	66,000
		3030 Penalties & Costs-Delinq Taxes	1,720,337	1,207,167	867,000	867,000
		3031 Teetered Program Revenues	10,397,445	4,416,566	3,000,000	3,000,000
		3032 Prior Tax Sales Taxes	-	983,418	-	-
		3033 Redemption Fees	52,462	53,974	50,000	50,000
		3034 Redempt Fees-Tax Deeded Land	(162)	(72)	-	-
		3036 Deed Fees	-	-	3,000	3,000
		3040 Penalties - Current Suppl	3,194,267	3,296,731	2,000,000	2,000,000
		3045 Bradley-Burns 1% Sales/Use Tx	22,240,144	27,570,478	23,320,000	23,320,000
		3047 Timber Yield Taxes	38,030	10,937	5,000	5,000
		3060 In Lieu of Sales & Use Tax Rev	315	-	-	-
		3061 Property Tax In-Lieu of VLF	117,197,278	123,533,335	126,004,002	126,004,002
		3065 Airplane Taxes	501,622	446,006	320,000	320,000
		3075 Property Transfer Taxes	3,477,096	3,869,752	2,000,000	2,000,000
		3085 Racehorse Taxes	10,487	9,441	5,000	5,000
	Total Taxes		269,839,186	280,917,170	275,570,726	275,570,726
	Licenses, Permits & Franchises	3155 Animal Licenses	25,600	18,314	30,000	30,000
		3160 Business Licenses	664,824	675,770	654,245	654,245
		3170 Construction Permits	4,406,869	3,844,502	4,264,808	4,264,808
		3171 Development Service Fees	234,030	200,532	145,000	145,000
		3172 Planning Comm Appeals Fees	-	490	-	-
		3174 Assessment Appeal Fee	-	-	39,580	39,580
		3180 Zoning Permits	438,556	455,501	522,260	522,260
		3183 Franchises	4,688,288	4,106,711	4,500,000	4,500,000
		3185 Agricultural Preserve App Fees	-	28,750	16,200	16,200

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2019-20

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3191 Marriage Licenses	170,306	148,574	150,000	150,000
		3192 Burial & Disinterment Permits	90,313	78,148	85,813	85,813
		3193 Gun,Explosive,Tear Gas Permits	309,469	217,074	243,857	243,857
		3195 License & Permit Fees	22,883	85,389	81,594	81,594
		Total Licenses, Permits & Franchises	11,051,139	9,859,753	10,733,357	10,733,357
	Fines, Forfeitures & Penalties	3293 Pharmacy Fines	-	41	-	-
		3294 Vc 16028 Fines (Actual)	13,612	16,091	-	-
		3295 Vehicle Code Fines	1,820,925	1,546,585	1,638,039	1,638,039
		3296 Vehicle Code Fines/Parking	52,648	48,675	46,000	46,000
		3297 Court Pc1463.07 Ab233 Or/Admin	1,144,341	1,183,186	1,750,190	1,750,190
		3301 Criminal Fines	103,032	82,080	45,614	45,614
		3303 Civil Fines	1,050	9,750	-	-
		3307 Civil Assessmnt Fees JJC Court	500,000	500,000	500,000	500,000
		3308 Criminal Just Temp Const	-	-	343,400	343,400
		3310 Forfeitures And Penalties	-	(15)	-	-
		3314 County Penalty Pc 1464 (E) 30%	1,074,370	1,051,864	966,069	966,069
		3320 Adult Offender Work Program	769,343	704,304	725,000	725,000
		Total Fines, Forfeitures & Penalties	5,479,321	5,142,560	6,014,312	6,014,312
	Rev from Use of Money & Property	3380 Interest	4,102,485	3,312,291	2,536,000	2,536,000
		3400 Rents And Concessions	262,435	175,292	44,984	44,984
		3404 Other Rental Of Bldgs & Land	236,124	208,235	374,528	374,528
	Total Rev from Use of Money & Property		4,601,043	3,695,818	2,955,512	2,955,512
	Intergovernmental Revenue - State	3455 Mandated Program - State	625,304	4,979,977	796,000	796,000
		3465 State-Motor Vehicle In-Lieu Tx	437,579	403,875	325,000	325,000
		3475 State In-Lieu Taxes- Fish&Game	2,129	2,129	-	-
		3480 State-Welfare-Administration	(40,589)	63,719	-	-
		3503 Emerg Med Svc - State	284,980	383,271	405,407	405,407
		3504 State-Tobacco,Prevention,Promo	51,000	(102,000)	-	-
		3505 Calif Chldrn Svc State Aid	2,602,760	3,545,242	3,770,310	3,770,310
		3506 AIDS Program - State	88,325	219,974	85,513	85,513
		3513 Tobacco Settlement	2,461,835	2,386,292	2,000,000	2,000,000
		3517 State-Aid-Mental Health	-	3,100,715	-	-
		3525 Tuberculosis - State Aid	202,730	407,749	307,985	307,985
		3530 Other Health - State Aid	3,124,072	3,561,739	4,984,554	4,984,554
		3541 C.H.D.P-Administration	373,009	345,828	427,469	427,469

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2019-20

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3545 State-Aid For Agriculture	2,564,334	3,396,849	3,989,981	3,989,981
		3555 State-Aid-Pesticide Mill Asses	2,226,484	2,167,287	2,000,000	2,000,000
		3560 State-Aid For Veterans Affairs	131,916	137,275	132,221	132,221
		3565 State-I/L Homeowners Prop Tax	944,999	925,433	945,000	945,000
		3569 Lease Revenue for JJC Court	2,076,041	-	-	-
		3572 State-Disaster Relief	2,281,947	1,239,667	7,490,032	7,490,032
		3575 State-Other	5,126,072	3,172,605	4,532,769	4,532,769
		3577 State Aid-Public Safety Pr 172	74,240,334	74,206,229	76,100,784	76,100,784
		Total Intergovernmental Revenue - State	99,805,259	104,543,855	108,293,025	108,293,025
	Intergovernmental Revenue - Federal	4361 Federal-Welfare Administration	22,629	580	-	-
		4368 Federal-Grazing Fees	14,071	11,253	5,000	5,000
		4369 Federal In Lieu - Housing	26,387	19,940	-	-
		4370 Federal-In-Lieu Taxes	3,421,730	3,174,204	2,600,000	2,600,000
		4375 Federal Grants	3,724,806	3,493,190	10,736,482	10,736,482
		4380 Federal-Other	20,979,896	22,421,013	26,221,303	26,221,303
		4382 MCAH-Federal Mat Child Health	3,803,968	3,732,632	3,647,136	3,647,136
		4383 MAA-Medi-Cal Admin. Activities	-	400,000	2,000,000	2,000,000
		4390 Federal-Aid-Comm Dev Block Grt	2,407,358	2,327,291	6,645,771	6,645,771
		4402 Mental Health Admin	3,314,098	79,806	5,481,895	5,481,895
		4404 Mental Health QA	569,034	479,754	1,032,906	1,032,906
		4408 SDMC Patient	44,695,928	13,062,219	52,514,885	52,514,885
		4410 Medicare Fees Patient	131,642	91,728	110,000	110,000
		4412 MAGI Medi-Cal	26,936,721	38,630,473	21,906,658	21,906,658
		4428 ADP Federal DMC	21,094,566	5,927,024	18,517,939	18,517,939
	Total Intergovernmental Revenue - Federal		131,142,833	93,851,107	151,419,975	151,419,975
	Intergovernmental Revenue - Other					
		4841 Other Governmental Agencies	2,845,705	1,034,271	4,138,150	4,138,150
	Total Intergovernmental Revenue - Other		2,845,705	1,034,271	4,138,150	4,138,150
	Charges for Services	4880 Assessment & Tax Coll Fees	388,034	347,960	224,400	224,400
		4882 Assessments & Tax Coll Fees#80	3,035,292	3,050,889	3,039,568	3,039,568
		4885 Auditing & Accounting Fees	752,655	399,140	322,500	322,500
		4888 Admin Services Sb-2890	1,060,858	1,245,362	960,000	960,000
		4892 Elections Services	243,848	775,253	818,517	818,517
		4895 Personnel Services	1,237,323	1,391,741	1,371,477	1,371,477
		4905 Legal Services	106,420	179,565	117,000	117,000
		4906 Court Ordered Attorney Fees	480,058	432,876	410,000	410,000

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2019-20

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		4910 Plan & Engineering Services	1,524,512	1,034,261	952,608	952,608
		4911 Env Impact Study Fees-Consult	-	-	780,000	780,000
		4912 Env Impact Study Fees-Other	224,062	191,415	169,560	169,560
		4916 General Plans/Amendments	1,448	1,931	1,932	1,932
		4921 Recovery Of Co Wide Cost Alloc	2,284,340	2,366,495	3,083,530	3,083,530
		4927 Interim Assistance-Welfare	1,259,550	1,217,048	999,530	999,530
		4928 Collection Charges	101,740	75,681	72,000	72,000
		4929 Unsecured Collection Charges	278,015	260,170	235,750	235,750
		4935 Agricultural Services	1,506,444	1,503,661	1,844,800	1,844,800
		4941 Sheriff's Civil Process Service	466,202	415,513	442,357	442,357
		4942 Aud-Cont Civil Process Service	7,329	10,250	4,500	4,500
		4945 Vc 42007 County 23% T Sch Bail	2,638,331	2,840,554	2,079,597	2,079,597
		4946 Vc 40610 County Trf Cit Ds Fee	62,979	85,980	57,000	57,000
		4955 Family Reconcil Spec Serv Fees	29,960	27,515	28,530	28,530
		4957 Prob Present Report Fees	37,933	35,294	30,000	30,000
		4958 Clerk Special Service Fees	552,177	632,866	620,000	620,000
		4960 Clerk Copy/Cert Spec Serv Fees	17,291	19,224	18,000	18,000
		4965 Estate Fees	533,341	432,659	590,281	590,281
		4975 Law Enforcement Services	3,171,297	2,916,129	2,708,974	2,708,974
		4976 Fingerprinting Fees	55,295	50,691	51,092	51,092
		4980 Recording Fees	623,292	475,443	475,885	475,885
		4981 Recording Fees-Health	854,484	771,459	810,596	810,596
		4982 Vital Record Trust Fees	252	28	-	-
		4984 Micrographics Fees	410	-	-	-
		4987 ERDS Fee Revenue from Trust	1	-	-	-
		5007 Lab Water Testing-Environmentl	1,427	-	-	-
		5010 Environmental Health Fees	4,160,165	4,749,647	5,417,546	5,417,546
		5011 Milk Inspection Fees	(2,561)	5,622	-	-
		5013 Recreational Health Fees	111,236	490,095	509,135	509,135
		5014 Well Permit Fees	447,005	370,865	565,989	565,989
		5015 Organized Camps	15,439	14,427	18,571	18,571
		5027 Mgd Care/Mcal Patient Fees	(39,780)	42,916	47,070	47,070
		5031 Jail Farm&Work Furlough	8,171,171	9,180,189	6,429,550	6,429,550
		5033 Private Pay - Patient Fees	273,832	181,558	207,200	207,200
		5034 Insurance Fees - Patient	7,923	16,175	56,000	56,000
		5035 Juv Hall-Youth Cntr-Priv Fees	32,814	9,816	-	-
		5036 Medi-Cal Fees - Patient	431,840	414,344	817,885	817,885
		5038 Medicare Fees - Patient	5,914	2,632	500	500
		5039 Other Agencies Services	2,396,602	2,599,835	2,971,247	2,971,247
		5040 Other Cty Dpts Services	5,465,974	6,774,262	7,953,087	7,953,087
		5047 County Court Services	1,326	2,498	-	-
		5048 Postage Charges	-	24	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2019-20

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		5055 Park & Rec Fees	393,053	269,415	309,761	309,761
		5058 Cost Settlement-Short Doyle	-	(3,785,190)	-	-
		5060 Other Charges For Curr Servs	673,055	741,431	782,918	782,918
		5064 Data Processing Fees	19,459	7,232	5,000	5,000
		5066 Charges For Special Assessment	104,380	235,103	-	-
		5074 Investment Services Fees	2,133,822	1,605,631	2,405,390	2,405,390
		5083 Diversion Programs Fees	26,922	15,123	12,600	12,600
		5084 Drug Testing	64,979	39,481	40,000	40,000
		5085 Adult Probation Supervision	108,612	115,375	115,000	115,000
		5086 Juvenile Electronic monitoring	5,469	580	-	-
		5087 Juvenile Admin Screening	12,415	166	-	-
		5088 Domestic Viol Batterer's Admin	2,000	2,750	2,500	2,500
		5089 Juvenile Record Sealing Fees	3,300	3,450	3,000	3,000
		5110 Vehicle Pd Premiums	72	-	-	-
	Total Charges for Services		48,563,037	47,292,506	51,989,933	51,989,933
	Miscellaneous Revenues	5771 Revenue Recovery-Liens	1,187	177	177	177
		5777 Welfare Repayments	2,292,563	1,963,321	1,685,299	1,685,299
		5779 Child Support Collection	1,337,911	1,324,623	1,281,596	1,281,596
		5790 Other Sales	1,200	1,355	1,500	1,500
		5791 Miscellaneous Sales-Taxable	313,395	272,879	325,000	325,000
		5793 Rodent Control	232,491	183,690	190,000	190,000
		5800 Other Miscellaneous	7,993,281	3,514,482	3,815,761	3,815,761
		5804 ABX126 Other Revenue	1,971,634	724,432	-	-
		5806 Loss Recovery-Risk Management	2,106	(11,850)	-	-
		5831 Refunds And Abatements	1,064,539	991,667	929,442	929,442
		5882 Cty Emp Witness And Jury Fees	5,502	1,048	200	200
		5888 Community Develop Repayments	558,823	710,474	500,000	500,000
		5890 Donations	16,250	40,504	-	-
		5900 Cash Overages	2,974	84	2,365	2,365
	Total Miscellaneous Revenues		15,793,854	9,716,885	8,731,340	8,731,340
	Other Financing Sources	5911 Sale of Assets	226,797	121,168	-	-
		5957 Operating Transfers In	892,400,727	942,861,806	1,137,163,153	1,137,163,153
	Total Other Financing Sources		892,627,524	942,982,975	1,137,163,153	1,137,163,153
	Residual Equity Transfers (In)					
	Total Residual Equity Transfers (In)		-	-	-	-

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2019-20

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Intrafund Revenues	5990 Intrafund Revenue	33,574,554	33,084,454	31,711,086	31,711,086
	Total Intrafund Revenues		33,574,554	33,084,454	31,711,086	31,711,086
	Total General Fund Financing Sources		1,515,323,454	1,532,121,354	1,788,720,569	1,788,720,569
Total General Fund Financing Sources			1,515,323,454	1,532,121,354	1,788,720,569	1,788,720,569
Special Revenue Funds  Health And Welfare	Rev from Use of Money & Property	3380 Interest	706,085	582,754	484,179	484,179
	Total Rev from Use of Money & Property		706,085	582,754	484,179	484,179
	Intergovernmental Revenue - State	3508 Healthcare Sales Tax Revenue	(21,788,007)	899,013	-	-
		3509 Healthcare Veh Lic Fee Revenue	15,103,823	18,876,193	20,080,191	20,080,191
	Total Intergovernmental Revenue - State		(6,684,184)	19,775,207	20,080,191	20,080,191
	Other Financing Sources	5957 Operating Transfers In	10,404,113	10,404,113	10,404,113	10,404,113
	Total Other Financing Sources		10,404,113	10,404,113	10,404,113	10,404,113
	Total Intrafund Revenues		-	-	-	-
	Total Health And Welfare Fund Financing Sources		4,426,014	30,762,074	30,968,483	30,968,483
1991 Realign-DBH	Rev from Use of Money & Property	3380 Interest	380,678	364,222	-	-
	Total Rev from Use of Money & Property		380,678	364,222	-	-
	Intergovernmental Revenue - State	3508 Healthcare Sales Tax Revenue	34,566,739	34,532,517	36,564,178	36,564,178
		3509 Healthcare Veh Lic Fee Revenue	3,641,666	3,641,666	2,384,620	2,384,620
	Total Intergovernmental Revenue - State		38,208,405	38,174,183	38,948,798	38,948,798
	Other Financing Sources	5950 Op Trans In From General Fund	-	-	794,874	794,874
		5957 Operating Transfers In	955,639	955,639	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Total Other Financing Sources		955,639	955,639	794,874	794,874
Total 1991 Realign-DBH Fund Financing Sources			39,544,723	39,494,044	39,743,672	39,743,672
1991 Realign-DSS	Rev from Use of Money & Property					
		3380 Interest	70,389	93,210	-	-
	Total Rev from Use of Money & Property		70,389	93,210	-	-
	Intergovernmental Revenue - State					
		3508 Healthcare Sales Tax Revenue 3509 Healthcare Veh Lic Fee Revenue	59,888,024 6,398,419	68,763,715 8,324,027	70,270,841 8,477,613	70,270,841 8,477,613
Total Intergovernmental Revenue - State			66,286,443	77,087,741	78,748,454	78,748,454
Total 1991 Realign-DSS Fund Financing Sources			66,356,832	77,180,952	78,748,454	78,748,454
1991 Realign-CLWks MOE	Rev from Use of Money & Property					
		3380 Interest	16,932	126,005	-	-
	Total Rev from Use of Money & Property		16,932	126,005	-	-
	Intergovernmental Revenue - State					
		3508 Healthcare Sales Tax Revenue 3509 Healthcare Veh Lic Fee Revenue	40,604,026 20,607,906	42,037,678 20,143,508	42,200,098 20,607,906	42,200,098 20,607,906
Total Intergovernmental Revenue - State			61,211,932	62,181,186	62,808,004	62,808,004
Total 1991 Realign-CLWks MOE Fund Financing Sources			61,228,865	62,307,191	62,808,004	62,808,004
1991 Realign-Family Sppt	Rev from Use of Money & Property					
		3380 Interest	72,011	173,540	-	-
	Total Rev from Use of Money & Property		72,011	173,540	-	-
	Intergovernmental Revenue - State					
		3508 Healthcare Sales Tax Revenue 3509 Healthcare Veh Lic Fee Revenue	19,976,144 32,819,620	24,492,965 36,476,628	25,780,128 31,843,965	25,780,128 31,843,965
	Total Intergovernmental Revenue - State		52,795,764	60,969,593	57,624,093	57,624,093
	Other Financing Sources					
	5957 Operating Transfers In	-	4,198,223	-	-	
Total Other Financing Sources			-	4,198,223	-	-
Total 1991 Realign-Family Sppt Fund Financing Sources			52,867,775	65,341,356	57,624,093	57,624,093



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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Emergency Medical Services	Fines, Forfeitures & Penalties	3313      Sb612 Penalty Assessments	686,414	890,810	845,909	845,909
	Total Fines, Forfeitures & Penalties		686,414	890,810	845,909	845,909
	Rev from Use of Money & Property	3380      Interest	33,205	33,123	4,000	4,000
	Total Rev from Use of Money & Property		33,205	33,123	4,000	4,000
Total Emergency Medical Services Fund Financing Sources			719,619	923,933	849,909	849,909
Road	Taxes	3043      Local Trans. - 1/4% Sales Tax	4,505,290	881,427	3,500,000	3,500,000
		3044      Measure C - 1/2% Sales Tax	6,538,934	6,974,752	6,017,316	6,017,316
	Total Taxes		11,044,224	7,856,179	9,517,316	9,517,316
	Licenses, Permits & Franchises	3175      Road Privileges And Permits	596,063	717,800	615,000	615,000
	Total Licenses, Permits & Franchises		596,063	717,800	615,000	615,000
	Rev from Use of Money & Property	3380      Interest	468,464	502,478	300,000	300,000
	Total Rev from Use of Money & Property		468,464	502,478	300,000	300,000
	Intergovernmental Revenue - State	3460      State-Highway Users Tax	18,305,478	18,191,590	24,095,986	24,095,986
		3464      State SB1 RRA Act of 2017	4,746,317	17,914,876	17,196,073	17,196,073
		3547      State TEA-21 Match & Exchange	-	736,216	368,108	368,108
		3575      State-Other	1,169,413	1,176,513	1,179,935	1,179,935
	Total Intergovernmental Revenue - State		24,221,208	38,019,195	42,840,102	42,840,102
	Intergovernmental Revenue - Federal	4365      Federal-Construction	6,173,532	9,078,280	28,553,000	28,553,000
		4366      Federal-Forest Reserve Revenue	465,544	(322,142)	-	-
		4375      Federal Grants	138,442	107,370	70,000	70,000
		4380      Federal-Other	9,224	2,595	10,000	10,000
	Total Intergovernmental Revenue - Federal		6,786,742	8,866,103	28,633,000	28,633,000

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Intergovernmental Revenue - Other					
		4841 Other Governmental Agencies	137,362	8,384	300,000	300,000
	Total Intergovernmental Revenue - Other		137,362	8,384	300,000	300,000
	Charges for Services					
		4910 Plan & Engineering Services	107,227	130,190	180,000	180,000
		4985 Road & Street Services	717,477	322,733	-	-
		5040 Other Cty Dpts Services	2,154,691	1,237,168	1,352,500	1,352,500
	Total Charges for Services		2,979,395	1,690,091	1,532,500	1,532,500
	Miscellaneous Revenues					
		5800 Other Miscellaneous	77,939	69,094	-	-
		5806 Loss Recovery-Risk Management	5,787	4,398	-	-
	Total Miscellaneous Revenues		83,725	73,492	-	-
	Other Financing Sources					
		5911 Sale of Assets	-	16,522	-	-
		5957 Operating Transfers In	5,824,830	429,440	1,252,113	1,252,113
Total Other Financing Sources			5,824,830	445,963	1,252,113	1,252,113
Total Road Fund Financing Sources			52,142,013	58,179,687	84,990,031	84,990,031
Fresno Co. Free Library-Meas. B	Taxes					
		3005 RDA ABX1 26 Property Tax	178,715	254,041	180,000	180,000
		3006 Redev Tax Increm Reimb	538,475	470,321	480,000	480,000
		3008 Suppl-Prior Secured	10,568	11,926	10,000	10,000
		3009 Suppl-Current Unsecured	1,984	2,419	1,200	1,200
		3010 Property Taxes-Current Secured	10,166,568	10,719,365	11,432,000	11,432,000
		3011 Suppl-Current Secured	212,029	251,285	200,000	200,000
		3013 Supplemental-Curr Unsec Prior	886	679	500	500
		3015 Property Taxes-Current Unsecrd	481,958	479,691	480,000	480,000
		3017 Property Taxes-Curr Unsec Pr	13,240	10,053	10,000	10,000
		3025 Property Taxes-Prior Unsecured	27,859	23,267	15,000	15,000
		3030 Penalties & Costs-Delinq Taxes	2,983	3,996	2,000	2,000
		3032 Prior Tax Sales Taxes	-	1,073	-	-
		3042 Measure B 1/8% Sales Tax	17,229,406	18,576,083	18,500,000	18,500,000
		3047 Timber Yield Taxes	1,996	574	1,200	1,200
	Total Taxes		28,866,667	30,804,772	31,311,900	31,311,900
	Licenses, Permits & Franchises					

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1	2	3	4	5	6	7
		3195 License & Permit Fees	-	40,000	-	-
	Total Licenses, Permits & Franchises		-	40,000	-	-
	Rev from Use of Money & Property					
		3380 Interest	343,676	523,070	190,000	190,000
	Total Rev from Use of Money & Property		343,676	523,070	190,000	190,000
	Intergovernmental Revenue - State					
		3475 State In-Lieu Taxes- Fish&Game	224	224	-	-
		3565 State-I/L Homeowners Prop Tax	99,734	97,344	97,000	97,000
		3575 State-Other	87,849	204,642	18,000	18,000
	Total Intergovernmental Revenue - State		187,807	302,210	115,000	115,000
	Intergovernmental Revenue - Federal					
		4369 Federal In Lieu - Housing	2,780	2,097	-	-
		4380 Federal-Other	28,443	23,127	3,437	3,437
	Total Intergovernmental Revenue - Federal		31,223	25,224	3,437	3,437
	Charges for Services					
		5039 Other Agencies Services	1,019,352	1,211,127	1,205,574	1,205,574
		5050 Library Services	383,347	391,453	465,000	465,000
	Total Charges for Services		1,402,699	1,602,580	1,670,574	1,670,574
	Miscellaneous Revenues					
		5789 Non-Taxable Sales	61,892	60,474	60,000	60,000
		5791 Miscellaneous Sales-Taxable	133,486	135,169	165,000	165,000
		5800 Other Miscellaneous	7,341	8,963	70,000	70,000
		5804 ABX126 Other Revenue	77,220	37,170	-	-
		5831 Refunds And Abatements	20	-	-	-
		5882 Cty Emp Wtiness And Jury Fees	-	426	-	-
		5890 Donations	585	357	100	100
		5900 Cash Overages	672	408	-	-
	Total Miscellaneous Revenues		281,216	242,966	295,100	295,100
	Other Financing Sources					
		5957 Operating Transfers In	135,706	138,084	133,245	133,245
	Total Other Financing Sources		135,706	138,084	133,245	133,245
	Intrafund Revenues					
		5990 Intrafund Revenue	-	-	3,125	3,125

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Total Intrafund Revenues		-	-	3,125	3,125
Total Fresno Co. Free Library-Measure B Fund Financing Sources			31,248,993	33,678,907	33,722,381	33,722,381
County Library Book Fund	Rev from Use of Money & Property					
		3380 Interest	31,046	28,795	20,800	20,800
	Total Rev from Use of Money & Property		31,046	28,795	20,800	20,800
	Miscellaneous Revenues					
		5890 Donations	19,918	77,284	42,000	42,000
Total Miscellaneous Revenues			19,918	77,284	42,000	42,000
Total County Library Book Fund Financing Sources			50,964	106,079	62,800	62,800
Hygus Adams Fund	Rev from Use of Money & Property					
		3380 Interest	25,125	121,836	-	-
	Total Rev from Use of Money & Property		25,125	121,836	-	-
	Miscellaneous Revenues					
		5890 Donations	4,890,127	1,111,960	-	-
Total Miscellaneous Revenues			4,890,127	1,111,960	-	-
Total Hygus Adams Fund Financing Sources			4,915,252	1,233,797	-	-
Library Investment Fund	Rev from Use of Money & Property					
		3380 Interest	2,000	1,997	-	-
	Total Rev from Use of Money & Property		2,000	1,997	-	-
Total Library Investment Fund Financing Sources			2,000	1,997	-	-
Fish And Game	Fines, Forfeitures & Penalties					
		3302 Fish And Game Fines	3,185	2,216	6,750	6,750
	Total Fines, Forfeitures & Penalties		3,185	2,216	6,750	6,750
	Rev from Use of Money & Property					
		3380 Interest	189	165	135	135
Total Rev from Use of Money & Property			189	165	135	135

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Total Fish And Game Fund Financing Sources			3,374	2,381	6,885	6,885
Off Highway License	Rev from Use of Money & Property	3380 Interest	1,663	2,161	1,000	1,000
	Total Rev from Use of Money & Property		1,663	2,161	1,000	1,000
	Intergovernmental Revenue - State	3575 State-Other	8,945	13,452	11,200	11,200
	Total Intergovernmental Revenue - State		8,945	13,452	11,200	11,200
Total Off Highway License Fund Financing Sources			10,608	15,613	12,200	12,200
Law Enforcement Services Acct	Rev from Use of Money & Property	3380 Interest	-	1,005,988	-	-
	Total Rev from Use of Money & Property		-	1,005,988	-	-
	Intergovernmental Revenue - State	3575 State-Other	67,364,236	77,490,585	81,937,746	81,937,746
	Total Intergovernmental Revenue - State		67,364,236	77,490,585	81,937,746	81,937,746
Total Law Enforcement Services Acct Fund Financing Sources			67,364,236	78,496,572	81,937,746	81,937,746
Support Services Account	Rev from Use of Money & Property	3380 Interest	-	843,964	-	-
	Total Rev from Use of Money & Property		-	843,964	-	-
	Intergovernmental Revenue - State	3575 State-Other	81,247,178	94,888,904	103,044,775	103,044,775
	Total Intergovernmental Revenue - State		81,247,178	94,888,904	103,044,775	103,044,775
Total Support Services Account Fund Financing Sources			81,247,178	95,732,868	103,044,775	103,044,775
Com Corr Performance Incentive	Rev from Use of Money & Property	3380 Interest	64,982	50,900	-	-
	Total Rev from Use of Money & Property		64,982	50,900	-	-
	Intergovernmental Revenue - State					

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3575 State-Other	2,684,803	2,014,701	2,866,606	2,866,606
	Total Intergovernmental Revenue - State		2,684,803	2,014,701	2,866,606	2,866,606
Total Com Corr Performance Incentive Account Fund Financing Sources			2,749,784	2,065,601	2,866,606	2,866,606
Com Recidivism Reduction Grant	Rev from Use of Money & Property	3380 Interest	1,336	157	-	-
	Total Rev from Use of Money & Property		1,336	157	-	-
	Intergovernmental Revenue - State	3575 State-Other	-	(2)	-	-
	Total Intergovernmental Revenue - State		-	(2)	-	-
	Total Com Recidivism Reduction Grant Fund Financing Sources		1,336	155	-	-
IGDSDF District Attorney	Rev from Use of Money & Property	3380 Interest	2,322	2,826	-	-
	Total Rev from Use of Money & Property		2,322	2,826	-	-
Total IGSDf Administrative 2% Fund Financing Sources			2,322	2,826	-	-
Criminal Justice Temp Const	Fines, Forfeitures & Penalties	3295 Vehicle Code Fines	5	-	-	-
		3296 Vehicle Code Fines/Parking	1,703,534	1,664,825	1,657,500	1,657,500
		3310 Forfeitures And Penalties	40,468	46,637	34,000	34,000
	Total Fines, Forfeitures & Penalties		1,744,006	1,711,462	1,691,500	1,691,500
	Rev from Use of Money & Property	3380 Interest	7,558	10,551	8,500	8,500
	Total Rev from Use of Money & Property		7,558	10,551	8,500	8,500
Total Criminal Justice Temp Const Fund Financing Sources			1,751,564	1,722,014	1,700,000	1,700,000
Tax Collector Dlnqt Cost	Taxes	3030 Penalties & Costs-Delinq Taxes	270,627	245,439	-	-
		3032 Prior Tax Sales Taxes	(11,660)	-	-	-
	Total Taxes		258,967	245,439	-	-
	Rev from Use of Money & Property					

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3380 Interest	167,329	191,654	-	-
	Total Rev from Use of Money & Property		167,329	191,654	-	-
	Total Tax Collector Dlnqt Cost Fund Financing Sources		426,295	437,093	-	-
Assessor Ab-818	Rev from Use of Money & Property	3380 Interest	(22,112)	70,704	35,000	35,000
	Total Rev from Use of Money & Property		(22,112)	70,704	35,000	35,000
	Charges for Services	4980 Recording Fees	(910)	-	-	-
	Total Charges for Services		(910)	-	-	-
	Other Financing Sources	5957 Operating Transfers In	190,312	-	-	-
	Total Other Financing Sources		190,312	-	-	-
	Total Assessor Ab-818 Fund Financing Sources		167,290	70,704	35,000	35,000
SSN Truncation	Rev from Use of Money & Property	3380 Interest	9,804	9,182	4,500	4,500
	Total Rev from Use of Money & Property		9,804	9,182	4,500	4,500
	Total SSN Truncation Fund Financing Sources		9,804	9,182	4,500	4,500
Micrographics Storage Fund	Rev from Use of Money & Property	3380 Interest	24,232	12,633	6,300	6,300
	Total Rev from Use of Money & Property		24,232	12,633	6,300	6,300
	Total Micrographics Storage Fund Financing Sources		24,232	12,633	6,300	6,300
ERDS (Electronic Recording)	Rev from Use of Money & Property	3380 Interest	15,893	16,775	8,000	8,000
	Total Rev from Use of Money & Property		15,893	16,775	8,000	8,000
	Charges for Services					

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		4987 ERDS Fee Revenue from Trust	-	48,602	145,000	145,000
	Total Charges for Services		-	48,602	145,000	145,000
Total ERDS (Electronic Recording) Fund Financing Sources			15,893	65,376	153,000	153,000
Record Documents System	Rev from Use of Money & Property					
		3380 Interest	325,208	306,936	151,000	151,000
	Total Rev from Use of Money & Property		325,208	306,936	151,000	151,000
	Charges for Services					
		4983 Recorded Document Fees	-	218,692	640,000	640,000
	Total Charges for Services		-	218,692	640,000	640,000
	Miscellaneous Revenues					
		5831 Refunds And Abatements	200	-	-	-
Total Miscellaneous Revenues			200	-	-	-
Total Record Documents System Fund Financing Sources			325,408	525,628	791,000	791,000
Security Paper	Rev from Use of Money & Property					
		3380 Interest	3,548	3,567	1,700	1,700
	Total Rev from Use of Money & Property		3,548	3,567	1,700	1,700
	Charges for Services					
		4980 Recording Fees	-	(23)	-	-
		4982 Vital Record Trust Fees	-	6,691	18,000	18,000
Total Charges for Services			-	6,668	18,000	18,000
Total Security Paper Fund Financing Sources			3,548	10,236	19,700	19,700
Vital & Hlth Statistics Fee	Rev from Use of Money & Property					
		3380 Interest	30,930	27,540	14,000	14,000
	Total Rev from Use of Money & Property		30,930	27,540	14,000	14,000
	Charges for Services					
		4980 Recording Fees	-	(143)	-	-
		4982 Vital Record Trust Fees	-	43,600	113,000	113,000



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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Total Charges for Services		-	43,457	113,000	113,000
Total Vital & Hlth Statistics Fee Fund Financing Sources			30,930	70,996	127,000	127,000
SCAPAP Grant	Rev from Use of Money & Property					
		3380 Interest	22,323	7,722	500	500
	Total Rev from Use of Money & Property		22,323	7,722	500	500
Total SCAPAP Grant Fund Financing Sources			22,323	7,722	500	500
Base Recorder Fees	Taxes					
		3030 Penalties & Costs-Delinq Taxes	-	21,147	-	-
	Total Taxes		-	21,147	-	-
	Licenses, Permits & Franchises					
		3191 Marriage Licenses	-	5,144	4,500	4,500
		3195 License & Permit Fees	-	25	-	-
	Total Licenses, Permits & Franchises		-	5,169	4,500	4,500
	Rev from Use of Money & Property					
		3380 Interest	42,062	57,034	-	-
	Total Rev from Use of Money & Property		42,062	57,034	-	-
	Charges for Services					
		4980 Recording Fees	2,995,440	3,037,173	2,386,716	2,386,716
		4982 Vital Record Trust Fees	1,016	64	-	-
	Total Charges for Services		2,996,455	3,037,237	2,386,716	2,386,716
	Miscellaneous Revenues					
		5800 Other Miscellaneous	-	75	-	-
		5900 Cash Overages	-	2,905	-	-
	Total Miscellaneous Revenues		-	2,980	-	-
	Other Financing Sources					
		5957 Operating Transfers In	977,007	729,744	9,386,661	9,386,661
	Total Other Financing Sources		977,007	729,744	9,386,661	9,386,661
Total Base Recorder Fees Fund Financing Sources			4,015,524	3,853,310	11,777,877	11,777,877
SSCAP						

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1	2	3	4	5	6	7
	Rev from Use of Money & Property	3380 Interest	-	10,965	3,000	3,000
	Total Rev from Use of Money & Property		-	10,965	3,000	3,000
	Intergovernmental Revenue - State	3575 State-Other	-	128,038	750,000	750,000
	Total Intergovernmental Revenue - State		-	128,038	750,000	750,000
	Total SSCAP Fund Financing Sources		-	139,003	753,000	753,000
CSS Local Prudent Reserve	Rev from Use of Money & Property	3380 Interest	656,407	-	-	-
	Total Rev from Use of Money & Property		656,407	-	-	-
	Intergovernmental Revenue - State	3535 State-MHSA	(778,469)	-	-	-
	Total Intergovernmental Revenue - State		(778,469)	-	-	-
	Total CSS Local Prudent Reserve Fund Financing Sources		(122,062)	-	-	-
CSS	Rev from Use of Money & Property	3380 Interest	493,305	1,622,419	-	-
	Total Rev from Use of Money & Property		493,305	1,622,419	-	-
	Intergovernmental Revenue - State	3535 State-MHSA	39,109,410	33,095,496	34,050,900	34,050,900
		3575 State-Other	(4,839,042)	-	-	-
	Total Intergovernmental Revenue - State		34,270,368	33,095,496	34,050,900	34,050,900
	Other Financing Sources	5957 Operating Transfers In	-	-	8,290,000	8,290,000
	Total Other Financing Sources		-	-	8,290,000	8,290,000
Total CSS Fund Financing Sources			34,763,673	34,717,916	42,340,900	42,340,900
PEI	Rev from Use of Money & Property	3380 Interest	174,966	425,298	-	-
	Total Rev from Use of Money & Property		174,966	425,298	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Intergovernmental Revenue - State	3535 State-MHSA	8,691,068	10,364,255	9,254,697	9,254,697
	Total Intergovernmental Revenue - State		8,691,068	10,364,255	9,254,697	9,254,697
	Other Financing Sources	5957 Operating Transfers In	-	-	1,500,000	1,500,000
	Total Other Financing Sources		-	-	1,500,000	1,500,000
Total PEI Fund Financing Sources			8,866,034	10,789,553	10,754,697	10,754,697
INN	Rev from Use of Money & Property	3380 Interest	82,941	166,538	-	-
	Total Rev from Use of Money & Property		82,941	166,538	-	-
	Intergovernmental Revenue - State	3535 State-MHSA	2,467,130	2,727,435	2,495,700	2,495,700
	Total Intergovernmental Revenue - State		2,467,130	2,727,435	2,495,700	2,495,700
Total INN Fund Financing Sources			2,550,072	2,893,973	2,495,700	2,495,700
PEI Prudent Reserve	Rev from Use of Money & Property	3380 Interest	259,738	-	-	-
	Total Rev from Use of Money & Property		259,738	-	-	-
Total PEI Prudent Reserve Fund Financing Sources			259,738	-	-	-
Capital Facilities	Rev from Use of Money & Property	3380 Interest	199,712	77,929	-	-
	Total Rev from Use of Money & Property		199,712	77,929	-	-
	Intergovernmental Revenue - State	3535 State-MHSA	(395,469)	8,361,522	304,000	304,000
	Total Intergovernmental Revenue - State		(395,469)	8,361,522	304,000	304,000
Total Capital Facilities Fund Financing Sources			(195,758)	8,439,451	304,000	304,000
Education and Training	Rev from Use of Money & Property	3380 Interest	61,064	31,812	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Total Rev from Use of Money & Property		61,064	31,812	-	-
	Intergovernmental Revenue - State					
	3535	State-MHSA	365,619	-	2,570,240	2,570,240
Total Intergovernmental Revenue - State			365,619	-	2,570,240	2,570,240
Total Education and Training Fund Financing Sources			426,683	31,812	2,570,240	2,570,240
SMI Housing Allocation	Rev from Use of Money & Property					
	3380	Interest	-	7,330	-	-
	Total Rev from Use of Money & Property		-	7,330	-	-
	Intergovernmental Revenue - State					
	3535	State-MHSA	-	729,000	-	-
3575	State-Other	-	-	13,856	13,856	
Total Intergovernmental Revenue - State			-	729,000	13,856	13,856
Total SMI Housing Allocation Fund Financing Sources			-	736,330	13,856	13,856
No Place Like Home	Intergovernmental Revenue - State					
	3575	State-Other	-	-	2,377,327	2,377,327
	Total Intergovernmental Revenue - State		-	-	2,377,327	2,377,327
Total No Place Like Home Fund Financing Sources			-	-	2,377,327	2,377,327
Prop 36	Rev from Use of Money & Property					
	3380	Interest	209	1	-	-
	Total Rev from Use of Money & Property		209	1	-	-
Total Prop 36 Fund Financing Sources			209	1	-	-
Alcohol Abuse Ed & Prev-SB920	Fines, Forfeitures & Penalties					
	3310	Forfeitures And Penalties	64,240	70,496	64,690	64,690
	Total Fines, Forfeitures & Penalties		64,240	70,496	64,690	64,690
	Rev from Use of Money & Property					
	3380	Interest	545	507	-	-
Total Rev from Use of Money & Property			545	507	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Total Alcohol Abuse Ed & Prev-SB920 Fund Financing Sources			64,786	71,003	64,690	64,690
Alcoholism Rehab-Stratham Funds	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	79,634	85,143	1,554,535	1,554,535
	Total Fines, Forfeitures & Penalties		79,634	85,143	1,554,535	1,554,535
	Rev from Use of Money & Property	3380 Interest	36,077	28,990	-	-
	Total Rev from Use of Money & Property		36,077	28,990	-	-
	Total Alcoholism Rehab-Statham Funds Fund Financing Sources		115,711	114,133	1,554,535	1,554,535
Alcohol Assessment	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	123,198	139,621	137,809	137,809
	Total Fines, Forfeitures & Penalties		123,198	139,621	137,809	137,809
	Rev from Use of Money & Property	3380 Interest	19,157	22,187	-	-
	Total Rev from Use of Money & Property		19,157	22,187	-	-
	Total Alcohol Assessment Fund Financing Sources		142,355	161,808	137,809	137,809
Drug Medi-Cal County Admin	Rev from Use of Money & Property	3380 Interest	44	0	-	-
	Total Rev from Use of Money & Property		44	0	-	-
	Total Drug Medi-Cal County Admin Fund Financing Sources		44	0	-	-
SAPT Block Grant (Federal)	Rev from Use of Money & Property	3380 Interest	37,986	33,201	-	-
	Total Rev from Use of Money & Property		37,986	33,201	-	-
	Intergovernmental Revenue - Federal	4380 Federal-Other	5,814,461	1,158,255	4,663,849	4,663,849
	Total Intergovernmental Revenue - Federal		5,814,461	1,158,255	4,663,849	4,663,849
	Total SAPT Block Grant (Federal) Fund Financing Sources		5,852,447	1,191,456	4,663,849	4,663,849

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
DUI/PC 1000	Rev from Use of Money & Property	3380 Interest	32,246	35,954	-	-
	Total Rev from Use of Money & Property		32,246	35,954	-	-
	Intergovernmental Revenue - State	3575 State-Other	-	-	174,342	174,342
	Total Intergovernmental Revenue - State		-	-	174,342	174,342
	Miscellaneous Revenues	5800 Other Miscellaneous	149,503	176,965	-	-
	Total Miscellaneous Revenues		149,503	176,965	-	-
	Total DUI/PC 1000 Fund Financing Sources		181,749	212,919	174,342	174,342
Restricted-Sub Abuse Local Assis	Rev from Use of Money & Property	3380 Interest	16,515	16,489	-	-
	Total Rev from Use of Money & Property		16,515	16,489	-	-
	Intergovernmental Revenue - State	3517 State-Aid-Mental Health	-	-	12,894	12,894
	Total Intergovernmental Revenue - State		-	-	12,894	12,894
	Total Restricted-Sub Abuse Local Assis Fund Financing Sources		16,515	16,489	12,894	12,894
SB 82 Prog Funding - Sub Abuse	Rev from Use of Money & Property	3380 Interest	12,192	9,347	-	-
	Total Rev from Use of Money & Property		12,192	9,347	-	-
	Intergovernmental Revenue - State	3575 State-Other	-	-	10,139	10,139
	Total Intergovernmental Revenue - State		-	-	10,139	10,139
	Total SB Prog Funding - Sub Abuse Fund Financing Sources		12,192	9,347	10,139	10,139
SD & EPSDT Advance	Rev from Use of Money & Property	3380 Interest	131,286	317,258	-	-
	Total Rev from Use of Money & Property		131,286	317,258	-	-

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1	2	3	4	5	6	7
	Intergovernmental Revenue - State	3539 EPSDT Aid - State	-	-	3,769,939	3,769,939
	Total Intergovernmental Revenue - State		-	-	3,769,939	3,769,939
	Charges for Services	5058 Cost Settlement-Short Doyle	5,280,343	676,712	-	-
	Total Charges for Services		5,280,343	676,712	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	-	50	-	-
	Total Miscellaneous Revenues		-	50	-	-
	Total SD & EPSDT Advance Fund Financing Sources		5,411,629	994,020	3,769,939	3,769,939
SB 82 Rural Triage	Rev from Use of Money & Property	3380 Interest	32,888	7,596	-	-
	Total Rev from Use of Money & Property		32,888	7,596	-	-
	Intergovernmental Revenue - State	3517 State-Aid-Mental Health	(24,155)	-	-	-
		3575 State-Other	-	-	42,247	42,247
	Total Intergovernmental Revenue - State		(24,155)	-	42,247	42,247
Total SB 82 Rural Triage Fund Financing Sources			8,733	7,596	42,247	42,247
Election Fees	Rev from Use of Money & Property	3380 Interest	21,189	27,248	-	-
	Total Rev from Use of Money & Property		21,189	27,248	-	-
	Charges for Services	4892 Elections Services	99,600	45,796	25,000	25,000
	Total Charges for Services		99,600	45,796	25,000	25,000
Total Election Fees Fund Financing Sources			120,789	73,044	25,000	25,000
Vital & Health Stat Fee	Rev from Use of Money & Property	3380 Interest	722	942	-	-
	Total Rev from Use of Money & Property		722	942	-	-

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1	2	3	4	5	6	7
	Charges for Services	4892 Elections Services	54	10	-	-
		4982 Vital Record Trust Fees	3,430	(37,084)	4,000	4,000
		4985 Road & Street Services	26	-	-	-
		Total Charges for Services	3,509	(37,074)	4,000	4,000
	Total Vital & Health Stat Fee Fund Financing Sources		4,231	(36,132)	4,000	4,000
Admin & EDP Rev	Rev from Use of Money & Property	3380 Interest	23,813	33,918	20,000	20,000
		Total Rev from Use of Money & Property	23,813	33,918	20,000	20,000
	Intergovernmental Revenue - State	3494 State-Aid-Supp Enforcement Inc	7,359,377	7,746,037	10,037,450	10,037,450
		Total Intergovernmental Revenue - State	7,359,377	7,746,037	10,037,450	10,037,450
	Intergovernmental Revenue - Federal	4361 Federal-Welfare Administration	14,285,849	15,036,426	19,484,463	19,484,463
		Total Intergovernmental Revenue - Federal	14,285,849	15,036,426	19,484,463	19,484,463
	Total Admin & EDP Rev Fund Financing Sources		21,669,039	22,816,381	29,541,913	29,541,913
Proposition 64 Trust	Fines, Forfeitures & Penalties	3295 Vehicle Code Fines	(11,989)	-	-	-
		Total Fines, Forfeitures & Penalties	(11,989)	-	-	-
	Rev from Use of Money & Property	3380 Interest	20,848	23,526	-	-
		Total Rev from Use of Money & Property	20,848	23,526	-	-
	Intergovernmental Revenue - State	3575 State-Other	(398,643)	-	-	-
		Total Intergovernmental Revenue - State	(398,643)	-	-	-
	Charges for Services	5069 Judgments Awards	-	-	1,000,000	1,000,000
		Total Charges for Services	-	-	1,000,000	1,000,000
	Total Proposition 64 Trust Fund Financing Sources		(389,784)	23,526	1,000,000	1,000,000



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1	2	3	4	5	6	7
Dept of Ins Urban Grant	Rev from Use of Money & Property					
	3380 Interest		620	619	-	-
	Total Rev from Use of Money & Property		620	619	-	-
Total Dept of Ins Urban Grant Fund Financing Sources			620	619	-	-
Disab & Healthcase Ins Fraud	Rev from Use of Money & Property					
	3380 Interest		2,320	556	-	-
	Total Rev from Use of Money & Property		2,320	556	-	-
	Intergovernmental Revenue - State					
	3575 State-Other		183,653	176,755	141,500	141,500
Total Intergovernmental Revenue - State			183,653	176,755	141,500	141,500
Total Disab & Healthcare Ins Fraud Fund Financing Sources			185,973	177,311	141,500	141,500
RE Fraud Fund	Rev from Use of Money & Property					
	3380 Interest		22,222	21,143	-	-
	Total Rev from Use of Money & Property		22,222	21,143	-	-
	Charges for Services					
	4960 Clerk Copy/Cert Spec Serv Fees		55	-	-	-
	4980 Recording Fees		896,951	747,708	725,000	725,000
	4982 Vital Record Trust Fees		7	-	-	-
4983 Recorded Document Fees		-	194	-	-	
Total Charges for Services			897,013	747,903	725,000	725,000
Total RE Fraud Fund Fund Financing Sources			919,236	769,046	725,000	725,000
DOI Auto Ins Fraud Program	Rev from Use of Money & Property					
	3380 Interest		235	128	-	-
	Total Rev from Use of Money & Property		235	128	-	-
	Intergovernmental Revenue - State					
	3575 State-Other		440,468	360,056	410,608	410,608
Total Intergovernmental Revenue - State			440,468	360,056	410,608	410,608
Total DOI Auto Ins Fraud Program Fund Financing Sources			440,703	360,184	410,608	410,608

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Life & Annuity Fraud Program	Rev from Use of Money & Property	3380 Interest	243	43	-	-
	Total Rev from Use of Money & Property		243	43	-	-
	Total Life & Annuity Fraud Program Fund Financing Sources		243	43	-	-
MAGEC OCJP Grant	Rev from Use of Money & Property	3380 Interest	1,243	517	-	-
	Total Rev from Use of Money & Property		1,243	517	-	-
	Total MAGEC OCJP Grant Fund Financing Sources		1,243	517	-	-
DOI Workers Comp Fraud Prog	Rev from Use of Money & Property	3380 Interest	496	25	-	-
	Total Rev from Use of Money & Property		496	25	-	-
	Intergovernmental Revenue - State	3575 State-Other	1,087,212	1,044,564	1,275,026	1,275,026
	Total Intergovernmental Revenue - State		1,087,212	1,044,564	1,275,026	1,275,026
	Total DOI Workers Comp Fraud Prog Fund Financing Sources		1,087,708	1,044,589	1,275,026	1,275,026
ID Theft Fund	Rev from Use of Money & Property	3380 Interest	10,604	9,732	-	-
	Total Rev from Use of Money & Property		10,604	9,732	-	-
	Charges for Services	4980 Recording Fees	300,000	-	-	-
	Total Charges for Services		300,000	-	-	-
	Miscellaneous Revenues	5890 Donations	1,200,000	900,000	1,200,000	1,200,000
	Total Miscellaneous Revenues		1,200,000	900,000	1,200,000	1,200,000
	Total ID Theft Fund Fund Financing Sources		1,510,604	909,732	1,200,000	1,200,000
Rural Crime Fund						

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Rev from Use of Money & Property	3380 Interest	8	8	-	-
	Total Rev from Use of Money & Property		8	8	-	-
	Total Rural Crime Fund Fund Financing Sources		8	8	-	-
State Asset Forfeiture	Rev from Use of Money & Property	3380 Interest	11,987	14,763	-	-
	Total Rev from Use of Money & Property		11,987	14,763	-	-
	Total State Asset Forfeiture Fund Financing Sources		11,987	14,763	-	-
Federal Asset Forfeiture	Rev from Use of Money & Property	3380 Interest	29,111	27,927	-	-
	Total Rev from Use of Money & Property		29,111	27,927	-	-
	Total Federal Asset Forfeiture Fund Financing Sources		29,111	27,927	-	-
State Asset Forfeiture Special	Rev from Use of Money & Property	3380 Interest	3,393	3,379	-	-
	Total Rev from Use of Money & Property		3,393	3,379	-	-
	Total State Asset Forfeiture Special Fund Financing Sources		3,393	3,379	-	-
Welfare Advnce Fund	Rev from Use of Money & Property	3380 Interest	419,203	801,044	-	-
	Total Rev from Use of Money & Property		419,203	801,044	-	-
	Intergovernmental Revenue - State	3480 State-Welfare-Administration	108,089,523	94,332,244	118,631,157	118,631,157
	Total Intergovernmental Revenue - State		108,089,523	94,332,244	118,631,157	118,631,157
	Intergovernmental Revenue - Federal	4361 Federal-Welfare Administration	212,563,534	241,500,551	276,427,698	276,427,698
	Total Intergovernmental Revenue - Federal		212,563,534	241,500,551	276,427,698	276,427,698
	Charges for Services	4980 Recording Fees	(263)	-	-	-

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1	2	3	4	5	6	7
	Total Charges for Services		(263)	-	-	-
Total Welfare Advnce Fund Financing Sources			321,071,996	336,633,840	395,058,855	395,058,855
Childrens Fund	Rev from Use of Money & Property	3380 Interest	901	541	558	558
	Total Rev from Use of Money & Property		901	541	558	558
	Intergovernmental Revenue - State	3475 State In-Lieu Taxes- Fish&Game 3575 State-Other	- 27,608	- 26,545	26,545 -	26,545 -
	Total Intergovernmental Revenue - State		27,608	26,545	26,545	26,545
	Intergovernmental Revenue - Federal	4380 Federal-Other	43,082	42,992	42,992	42,992
	Total Intergovernmental Revenue - Federal		43,082	42,992	42,992	42,992
	Charges for Services	4980 Recording Fees	158,839	183,287	193,412	193,412
	Total Charges for Services		158,839	183,287	193,412	193,412
	Other Financing Sources	5957 Operating Transfers In	-	3,380	-	-
	Total Other Financing Sources		-	3,380	-	-
Total Childrens Fund Financing Sources			230,429	256,745	263,507	263,507
Domestic Violence	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	684	198	164	164
	Total Fines, Forfeitures & Penalties		684	198	164	164
	Rev from Use of Money & Property	3380 Interest	524	494	517	517
	Total Rev from Use of Money & Property		524	494	517	517
	Charges for Services	4958 Clerk Special Service Fees	137,766	125,989	145,330	145,330
	Total Charges for Services		137,766	125,989	145,330	145,330

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1	2	3	4	5	6	7
	Miscellaneous Revenues	5800 Other Miscellaneous	22,587	18,886	23,139	23,139
	Total Miscellaneous Revenues		22,587	18,886	23,139	23,139
	Total Domestic Violence Fund Financing Sources		161,560	145,566	169,150	169,150
Children's Direct Donations	Rev from Use of Money & Property	3380 Interest	212	142	500	500
	Total Rev from Use of Money & Property		212	142	500	500
	Total Children's Direct Donations Fund Financing Sources		212	142	500	500
VSO Funds	Rev from Use of Money & Property	3380 Interest	7,296	7,866	4,620	4,620
	Total Rev from Use of Money & Property		7,296	7,866	4,620	4,620
	Intergovernmental Revenue - State	3560 State-Aid For Veterans Affairs	11,250	20,000	49,000	49,000
	Total Intergovernmental Revenue - State		11,250	20,000	49,000	49,000
	Total VSO Funds Financing Sources		18,546	27,866	53,620	53,620
SB 163 Project Fund	Rev from Use of Money & Property	3380 Interest	302,448	319,986	268,572	268,572
	Total Rev from Use of Money & Property		302,448	319,986	268,572	268,572
	Miscellaneous Revenues	5800 Other Miscellaneous	4,764,789	5,291,073	5,788,068	5,788,068
		5831 Refunds And Abatements	-	78,408	-	-
	Total Miscellaneous Revenues		4,764,789	5,369,481	5,788,068	5,788,068
Total SB 163 Project Fund Fund Financing Sources			5,067,237	5,689,467	6,056,640	6,056,640
WSJF-CC25	Rev from Use of Money & Property	3380 Interest	1,031	1,029	670	670
	Total Rev from Use of Money & Property		1,031	1,029	670	670
	Total WSJF-CC25 Fund Financing Sources		1,031	1,029	670	670

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1	2	3	4	5	6	7
SB163-AAP	Rev from Use of Money & Property	3380 Interest	140,554	147,126	135,552	135,552
	Total Rev from Use of Money & Property		140,554	147,126	135,552	135,552
	Miscellaneous Revenues	5800 Other Miscellaneous	518,576	399,444	554,304	554,304
	Total Miscellaneous Revenues		518,576	399,444	554,304	554,304
Total SB163-AAP Fund Financing Sources			659,130	546,570	689,856	689,856
Intensive Services Foster Care	Rev from Use of Money & Property	3380 Interest	-	2,628	720	720
	Total Rev from Use of Money & Property		-	2,628	720	720
	Miscellaneous Revenues	5800 Other Miscellaneous	-	417,211	464,400	464,400
	Total Miscellaneous Revenues		-	417,211	464,400	464,400
Total Intensive Services Foster Care Fund Financing Sources			-	419,839	465,120	465,120
Homeless Services	Rev from Use of Money & Property	3380 Interest	-	64,611	59,481	59,481
	Total Rev from Use of Money & Property		-	64,611	59,481	59,481
	Intergovernmental Revenue - State	3575 State-Other	-	9,501,363	-	-
	Total Intergovernmental Revenue - State		-	9,501,363	-	-
Total Homeless Services Fund Financing Sources			-	9,565,973	59,481	59,481
Housing and Disability Advocac	Miscellaneous Revenues	5800 Other Miscellaneous	-	-	129,250	129,250
	Total Miscellaneous Revenues		-	-	129,250	129,250
Total Housing and Disability Advocac Fund Financing Sources			-	-	129,250	129,250
California Census 2020	Rev from Use of Money & Property					

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3380 Interest	-	189	10,710	10,710
	Total Rev from Use of Money & Property		-	189	10,710	10,710
	Intergovernmental Revenue - Federal					
		4380 Federal-Other	-	195,920	892,523	892,523
Total Intergovernmental Revenue - Federal			-	195,920	892,523	892,523
Total California Census 2020 Fund Financing Sources			-	196,108	903,233	903,233
Victims Emergency	Rev from Use of Money & Property					
		3380 Interest	(4,117)	2,251	-	-
	Total Rev from Use of Money & Property		(4,117)	2,251	-	-
	Miscellaneous Revenues					
			5800 Other Miscellaneous	39,113	1,263	3,000
Total Miscellaneous Revenues			39,113	1,263	3,000	3,000
Total Victims Emergency Fund Financing Sources			34,996	3,514	3,000	3,000
Domestic Violence Prevent	Rev from Use of Money & Property					
		3380 Interest	112	112	-	-
	Total Rev from Use of Money & Property		112	112	-	-
	Intergovernmental Revenue - State					
			3575 State-Other	-	375	375
Total Intergovernmental Revenue - State			-	-	375	375
Total Domestic Violence Prevent Fund Financing Sources			112	112	375	375
Federal Asset Forfeiture	Fines, Forfeitures & Penalties					
		3315 Forfeiture Programs	-	26,149	-	-
	Total Fines, Forfeitures & Penalties		-	26,149	-	-
	Rev from Use of Money & Property					
			3380 Interest	752	844	-
Total Rev from Use of Money & Property			752	844	-	-
Intergovernmental Revenue - Federal						
			4380 Federal-Other	-	5,000	5,000

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Total Intergovernmental Revenue - Federal		-	-	5,000	5,000
Total Federal Asset Forfeiture Fund Financing Sources			752	26,993	5,000	5,000
Juvenile Special Deposit	Rev from Use of Money & Property	3380 Interest	1,840	2,636	-	-
	Total Rev from Use of Money & Property		1,840	2,636	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous 5900 Cash Overages	105,859 -	91,347 478	94,882 -	94,882 -
	Total Miscellaneous Revenues		105,859	91,825	94,882	94,882
	Intrafund Revenues					
	Total Intrafund Revenues		-	-	-	-
Total Juvenile Special Deposit Fund Financing Sources			107,699	94,461	94,882	94,882
Second Strike PRCS Funds	Rev from Use of Money & Property	3380 Interest	48,157	68,622	-	-
	Total Rev from Use of Money & Property		48,157	68,622	-	-
	Intergovernmental Revenue - State	3575 State-Other	727,750	1,455,500	758,000	758,000
	Total Intergovernmental Revenue - State		727,750	1,455,500	758,000	758,000
Total Second Strike PRCS Funds Fund Financing Sources			775,907	1,524,122	758,000	758,000
VRIP	Licenses, Permits & Franchises	3192 Burial & Disinterment Permits	-	-	8,056	8,056
	Total Licenses, Permits & Franchises		-	-	8,056	8,056
	Rev from Use of Money & Property	3380 Interest	(14,370)	4,434	4,257	4,257
	Total Rev from Use of Money & Property		(14,370)	4,434	4,257	4,257
	Intergovernmental Revenue - Federal	4375 Federal Grants	(435,730)	-	-	



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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Total Intergovernmental Revenue - Federal		(435,730)	-	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	76,155	114,459	80,599	80,599
	Total Miscellaneous Revenues		76,155	114,459	80,599	80,599
	Other Financing Sources	5957 Operating Transfers In	-	6,934	-	-
	Total Other Financing Sources		-	6,934	-	-
Total VRIP Fund Financing Sources			(373,944)	125,828	92,912	92,912
Contingency Fines & Penalties	Rev from Use of Money & Property	3380 Interest	33,572	34,784	15,800	15,800
	Total Rev from Use of Money & Property		33,572	34,784	15,800	15,800
	Miscellaneous Revenues	5800 Other Miscellaneous	145,599	30,960	30,960	30,960
	Total Miscellaneous Revenues		145,599	30,960	30,960	30,960
	Total Contingency Fines & Penalties Fund Financing Sources			179,172	65,744	46,760
Health Special Deposit Fund	Rev from Use of Money & Property	3380 Interest	2,735	47,431	46,056	46,056
	Total Rev from Use of Money & Property		2,735	47,431	46,056	46,056
	Charges for Services	4895 Personnel Services	44,583	59,521	45,000	45,000
		4985 Road & Street Services	111	-	-	-
	Total Charges for Services		44,694	59,521	45,000	45,000
	Miscellaneous Revenues	5800 Other Miscellaneous	2,182,931	(617,586)	595,000	595,000
		5890 Donations	2,060	2,500	2,623	2,623
	Total Miscellaneous Revenues		2,184,991	(615,086)	597,623	597,623
Total Health Special Deposit Fund Financing Sources			2,232,421	(508,134)	688,679	688,679
Tobacco Prevention Program	Rev from Use of Money & Property					

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3380 Interest	3,681	4,158	3,265	3,265
	Total Rev from Use of Money & Property		3,681	4,158	3,265	3,265
	Intergovernmental Revenue - State					
	3504 State-Tobacco,Prevention,Promo	150,000	150,000	150,000	150,000	
Total Intergovernmental Revenue - State			150,000	150,000	150,000	150,000
Total Tobacco Prevention Program Fund Financing Sources			153,681	154,158	153,265	153,265
Environmental Health Service	Rev from Use of Money & Property					
	3380 Interest	398	611	292	292	
	Total Rev from Use of Money & Property		398	611	292	292
	Charges for Services					
	5012 Soft Serve Ice Cream	74,671	78,008	134,438	134,438	
	Total Charges for Services		74,671	78,008	134,438	134,438
Miscellaneous Revenues						
	5800 Other Miscellaneous	163	325	-	-	
	Total Miscellaneous Revenues		163	325	-	-
Total Environmental Health Service Fund Financing Sources			75,231	78,944	134,730	134,730
Dairy Surcharge	Rev from Use of Money & Property					
	3380 Interest	1,432	1,454	1,487	1,487	
	Total Rev from Use of Money & Property		1,432	1,454	1,487	1,487
	Charges for Services					
	5010 Environmental Health Fees 5011 Milk Inspection Fees	- 131,667	2,216 133,073	- 233,289	- 233,289	
Total Charges for Services			131,667	135,288	233,289	233,289
Total Dairy Surcharge Fund Financing Sources			133,098	136,743	234,776	234,776
Integrated Waste Mgmnt	Rev from Use of Money & Property					
	3380 Interest	492	331	117	117	
	Total Rev from Use of Money & Property		492	331	117	117
Intergovernmental Revenue - State						

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3530 Other Health - State Aid	26,939	25,805	28,358	28,358
	Total Intergovernmental Revenue - State		26,939	25,805	28,358	28,358
Total Integrated Waste Mgmnt Fund Financing Sources			27,431	26,135	28,475	28,475
Environmental Health Surcharges	Rev from Use of Money & Property					
		3380 Interest	1,154	1,278	1,293	1,293
	Total Rev from Use of Money & Property		1,154	1,278	1,293	1,293
	Charges for Services					
		5010 Environmental Health Fees	225,794	234,414	310,201	310,201
		5011 Milk Inspection Fees	109	-	-	-
		5040 Other Cty Dpts Services	501	-	-	-
	Total Charges for Services		226,404	234,414	310,201	310,201
Other Financing Sources						
	5957 Operating Transfers In	-	98	-	-	
Total Other Financing Sources			-	98	-	-
Total Environmental Health Surcharges Fund Financing Sources			227,557	235,790	311,494	311,494
Solid Waste Enfrce Tipping Fee	Rev from Use of Money & Property					
		3380 Interest	29,071	40,595	38,564	38,564
	Total Rev from Use of Money & Property		29,071	40,595	38,564	38,564
	Charges for Services					
	5039 Other Agencies Services	560,222	485,945	498,283	498,283	
Total Charges for Services			560,222	485,945	498,283	498,283
Total Solid Waste Enfrce Tipping Fee Fund Financing Sources			589,293	526,539	536,847	536,847
Local Public Hlth Preparedness	Rev from Use of Money & Property					
		3380 Interest	4,661	3,018	3,198	3,198
	Total Rev from Use of Money & Property		4,661	3,018	3,198	3,198
	Intergovernmental Revenue - State					
		3530 Other Health - State Aid	43,265	102,931	-	-
Total Intergovernmental Revenue - State			43,265	102,931	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Intergovernmental Revenue - Federal	4380 Federal-Other	1,137,915	1,146,018	1,299,777	1,299,777
	Total Intergovernmental Revenue - Federal		1,137,915	1,146,018	1,299,777	1,299,777
Total Local Public Hlth Preparedness Fund Financing Sources			1,185,841	1,251,967	1,302,975	1,302,975
Hospital Preparedness Program	Rev from Use of Money & Property	3380 Interest	2,249	1,167	1,586	1,586
	Total Rev from Use of Money & Property		2,249	1,167	1,586	1,586
	Intergovernmental Revenue - Federal	4380 Federal-Other	253,851	673,412	701,454	701,454
	Total Intergovernmental Revenue - Federal		253,851	673,412	701,454	701,454
Total Hospital Preparedness Program Fund Financing Sources			256,100	674,580	703,040	703,040
AIDS Education PC 1463-23	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	123	50	45	45
	Total Fines, Forfeitures & Penalties		123	50	45	45
	Rev from Use of Money & Property	3380 Interest	2,150	2,149	2,114	2,114
	Total Rev from Use of Money & Property		2,150	2,149	2,114	2,114
Total AIDS Education PC 1463-23 Fund Financing Sources			2,273	2,199	2,159	2,159
CUPA Fines	Rev from Use of Money & Property	3380 Interest	19,430	16,959	17,199	17,199
	Total Rev from Use of Money & Property		19,430	16,959	17,199	17,199
	Miscellaneous Revenues	5800 Other Miscellaneous	6,895	37,250	34,505	34,505
	Total Miscellaneous Revenues		6,895	37,250	34,505	34,505
Total CUPA Fines Fund Financing Sources			26,325	54,209	51,704	51,704
Child Restraint	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	21,144	22,333	99,600	99,600

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Total Fines, Forfeitures & Penalties		21,144	22,333	99,600	99,600
	Rev from Use of Money & Property					
	3380 Interest	1,174	484	700	700	
Total Rev from Use of Money & Property			1,174	484	700	700
Total Child Restraint Fund Financing Sources			22,318	22,817	100,300	100,300
Tobacco Prop 56	Rev from Use of Money & Property					
	3380 Interest	5,576	15,617	13,318	13,318	
	Total Rev from Use of Money & Property		5,576	15,617	13,318	13,318
	Intergovernmental Revenue - State					
3504 State-Tobacco,Prevention,Promo	1,167,644	808,753	1,340,184	1,340,184		
Total Intergovernmental Revenue - State			1,167,644	808,753	1,340,184	1,340,184
Total Tobacco Prop 56 Fund Financing Sources			1,173,220	824,370	1,353,502	1,353,502
Used Oil Rec Blk Grant	Rev from Use of Money & Property					
	3380 Interest	25,965	33,953	-	-	
Total Rev from Use of Money & Property			25,965	33,953	-	-
Total Used Oil Rec Blk Grant Fund Financing Sources			25,965	33,953	-	-
Used Oil Contract Revenue	Rev from Use of Money & Property					
	3380 Interest	1,491	1,499	-	-	
	Total Rev from Use of Money & Property		1,491	1,499	-	-
	Intergovernmental Revenue - State					
	3575 State-Other	-	261	-	-	
	Total Intergovernmental Revenue - State		-	261	-	-
Miscellaneous Revenues						
5800 Other Miscellaneous	460	-	-	-		
Total Miscellaneous Revenues			460	-	-	-
Total Used Oil Contract Revenue Fund Financing Sources			1,951	1,760	-	-
Building Inspectors Clrng						

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Fines, Forfeitures & Penalties	3303 Civil Fines	29	-	-	-
	Total Fines, Forfeitures & Penalties		29	-	-	-
	Rev from Use of Money & Property	3380 Interest	(3,709)	-	-	-
	Total Rev from Use of Money & Property		(3,709)	-	-	-
	Total Building Inspectors Clrng Fund Financing Sources		(3,680)	-	-	-
Cross Valley Canal	Rev from Use of Money & Property	3380 Interest	742	747	-	-
	Total Rev from Use of Money & Property		742	747	-	-
	Total Cross Valley Canal Fund Financing Sources		742	747	-	-
PW-Special Studies Deposit	Rev from Use of Money & Property	3380 Interest	20,922	43,510	-	-
	Total Rev from Use of Money & Property		20,922	43,510	-	-
	Charges for Services	4910 Plan & Engineering Services	12,000	-	-	-
	Total Charges for Services		12,000	-	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	3,800	-	-	-
	Total Miscellaneous Revenues		3,800	-	-	-
	Total PW-Special Studies Deposit Fund Financing Sources		36,722	43,510	-	-
Water Mgmt & Planning Fund	Rev from Use of Money & Property	3380 Interest	318	317	-	-
	Total Rev from Use of Money & Property		318	317	-	-
	Total Water Mgmt & Planning Fund Financing Sources		318	317	-	-
Admin Fines - Code Enforcement	Fines, Forfeitures & Penalties	3303 Civil Fines	11,946	11,043	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Total Fines, Forfeitures & Penalties		11,946	11,043	-	-
	Rev from Use of Money & Property	3380 Interest	7,444	7,119	-	-
	Total Rev from Use of Money & Property		7,444	7,119	-	-
	Total Admin Fines - Code Enforcement Fund Financing Sources		19,390	18,162	-	-
Disability Access & Education	Rev from Use of Money & Property	3380 Interest	23	23	-	-
	Total Rev from Use of Money & Property		23	23	-	-
	Total Disability Access & Education Fund Financing Sources		23	23	-	-
County Parks Donations	Rev from Use of Money & Property	3380 Interest	9,411	9,586	-	-
	Total Rev from Use of Money & Property		9,411	9,586	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous 5890 Donations	25,000 3,114	- -	- -	- -
	Total Miscellaneous Revenues		28,114	-	-	-
	Total County Parks Donations Fund Financing Sources		37,525	9,586	-	-
Hmong War Memorial Mnmnt	Rev from Use of Money & Property	3380 Interest	795	794	-	-
	Total Rev from Use of Money & Property		795	794	-	-
	Total Hmong War Memorial Mnmnt Fund Financing Sources		795	794	-	-
Shaver Lake Boat Launch Exten	Rev from Use of Money & Property	3380 Interest	11	1	-	-
	Total Rev from Use of Money & Property		11	1	-	-
	Total Shaver Lake Boat Launch Exten Fund Financing Sources		11	1	-	-
FF-Groundwater Extraction	Rev from Use of Money & Property					

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3380 Interest	113	454	-	
	Total Rev from Use of Money & Property		113	454	-	-
	Charges for Services					
	4910 Plan & Engineering Services	9,175	-	-	-	
Total Charges for Services			9,175	-	-	-
Total FF-Groundwater Extraction Fund Financing Sources			9,288	454	-	-
FF-Wastewater Treatment	Rev from Use of Money & Property					
		3380 Interest	1,543	15,891	-	-
	Total Rev from Use of Money & Property		1,543	15,891	-	-
	Charges for Services					
	4910 Plan & Engineering Services	752,848	-	-	-	
Total Charges for Services			752,848	-	-	-
Total FF-Wastewater Treatment Fund Financing Sources			754,391	15,891	-	-
FF-County Administration	Rev from Use of Money & Property					
		3380 Interest	267	1,575	-	-
	Total Rev from Use of Money & Property		267	1,575	-	-
	Charges for Services					
	4910 Plan & Engineering Services	55,041	-	-	-	
Total Charges for Services			55,041	-	-	-
Total FF-County Administration Fund Financing Sources			55,307	1,575	-	-
DF-Tfc Sig-Millerton Rd/ Marina	Rev from Use of Money & Property					
		3380 Interest	187	681	-	-
	Total Rev from Use of Money & Property		187	681	-	-
	Charges for Services					
	4910 Plan & Engineering Services	10,445	-	-	-	
Total Charges for Services			10,445	-	-	-
Total DF-Tfc Sig-Millerton Rd/Marina Fund Financing Sources			10,633	681	-	-



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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
DF-Wht Fox-Marina Prkwy	Rev from Use of Money & Property	3380 Interest	108	434	-	-
	Total Rev from Use of Money & Property		108	434	-	-
	Charges for Services	4910 Plan & Engineering Services	8,775	-	-	-
	Total Charges for Services		8,775	-	-	-
	Total DF-Wht Fox-Marina Prkwy Fund Financing Sources		8,883	434	-	-
DF-Community Park	Rev from Use of Money & Property	3380 Interest	390	1,561	-	-
	Total Rev from Use of Money & Property		390	1,561	-	-
	Charges for Services	4910 Plan & Engineering Services	31,558	-	-	-
	Total Charges for Services		31,558	-	-	-
	Total DF-Community Park Fund Financing Sources		31,948	1,561	-	-
DF-County Administration	Rev from Use of Money & Property	3380 Interest	173	824	-	-
	Total Rev from Use of Money & Property		173	824	-	-
	Charges for Services	4910 Plan & Engineering Services	22,365	-	-	-
	Total Charges for Services		22,365	-	-	-
	Total DF-County Administration Fund Financing Sources		22,538	824	-	-
NEWHA Program	Rev from Use of Money & Property	3380 Interest	1	1,151	-	-
	Total Rev from Use of Money & Property		1	1,151	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	1,383	177,632	-	-
	Total Miscellaneous Revenues		1,383	177,632	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Total NEWHA Program Fund Financing Sources			1,384	178,783	-	
Rental Rehab Prog Revenue	Rev from Use of Money & Property	3380 Interest	12,746	23,833	-	-
	Total Rev from Use of Money & Property		12,746	23,833	-	-
	Total Rental Rehab Prog Revenue Fund Financing Sources		12,746	23,833	-	-
Home Investment Fund	Rev from Use of Money & Property	3380 Interest	11,236	17,619	-	-
	Total Rev from Use of Money & Property		11,236	17,619	-	-
	Miscellaneous Revenues	5888 Community Develop Repayments	743,950	1,590,055	1,731,366	1,731,366
	Total Miscellaneous Revenues		743,950	1,590,055	1,731,366	1,731,366
	Total Home Investment Fund Financing Sources		755,186	1,607,674	1,731,366	1,731,366
Housing Presvtn Prog	Rev from Use of Money & Property	3380 Interest	8,327	8,835	-	-
	Total Rev from Use of Money & Property		8,327	8,835	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	(24,950)	43,155	-	-
	Total Miscellaneous Revenues		(24,950)	43,155	-	-
	Total Housing Presvtn Prog Fund Financing Sources		(16,623)	51,990	-	-
Cal Home Reuse Account	Rev from Use of Money & Property	3380 Interest	7,477	8,356	-	-
	Total Rev from Use of Money & Property		7,477	8,356	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	11,120	70,520	-	-
		5888 Community Develop Repayments	11,790	(11,790)	-	-
	Total Miscellaneous Revenues		22,910	58,730	-	-
Total Cal Home Reuse Account Fund Financing Sources			30,387	67,085	-	

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Neighborhood Stabilization	Rev from Use of Money & Property	3380 Interest	5,798	6,965	-	-
	Total Rev from Use of Money & Property		5,798	6,965	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	27,040	40,847	-	-
	Total Miscellaneous Revenues		27,040	40,847	-	-
Total Neighborhood Stabilization Fund Financing Sources			32,838	47,812	-	-
Cfd1 Phase 1 NE Reservoir	Rev from Use of Money & Property	3380 Interest	(26,892)	138	-	-
	Total Rev from Use of Money & Property		(26,892)	138	-	-
Total Cfd1 Phase 1 NE Reservoir Fund Financing Sources			(26,892)	138	-	-
Cfd1 Phase 2 NE Reservoir	Rev from Use of Money & Property	3380 Interest	561	572	-	-
	Total Rev from Use of Money & Property		561	572	-	-
Total Cfd1 Phase 2 NE Reservoir Fund Financing Sources			561	572	-	-
Cfd1 NE Res Black Oak Line	Rev from Use of Money & Property	3380 Interest	1,365	1,390	-	-
	Total Rev from Use of Money & Property		1,365	1,390	-	-
Total Cfd1 NE Res Black Oak Line Fund Financing Sources			1,365	1,390	-	-
Cfd1 2599 Black Oak Line W	Rev from Use of Money & Property	3380 Interest	699	711	-	-
	Total Rev from Use of Money & Property		699	711	-	-
Total Cfd1 2599 Black Oak Line W Fund Financing Sources			699	711	-	-
Cfd1 Phase 1 SE Reservoir	Rev from Use of Money & Property	3380 Interest	896	901	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Total Rev from Use of Money & Property		896	901	-	-
Total Cfd1 Phase 1 SE Reservoir Fund Financing Sources			896	901	-	-
Cfd1 Phase 2 SE Reservoir	Rev from Use of Money & Property	3380 Interest	555	558	-	-
	Total Rev from Use of Money & Property		555	558	-	-
	Total Cfd1 Phase 2 SE Reservoir Fund Financing Sources		555	558	-	-
Cfd1 Ridgetop Res Expan	Rev from Use of Money & Property	3380 Interest	126	128	-	-
	Total Rev from Use of Money & Property		126	128	-	-
	Total Cfd1 Ridgetop Res Expan Fund Financing Sources		126	128	-	-
Cfd1 R6 Well Ridgetop Res	Rev from Use of Money & Property	3380 Interest	260	260	-	-
	Total Rev from Use of Money & Property		260	260	-	-
	Total Cfd1 R6 Well Ridgetop Res Fund Financing Sources		260	260	-	-
Cfd1 Exist Twine Res SERes	Rev from Use of Money & Property	3380 Interest	935	940	-	-
	Total Rev from Use of Money & Property		935	940	-	-
	Total Cfd1 Exist Twine Res SERes Fund Financing Sources		935	940	-	-
Cfd1 SE Res-WeirVlg Line	Rev from Use of Money & Property	3380 Interest	1,891	1,893	-	-
	Total Rev from Use of Money & Property		1,891	1,893	-	-
	Total Cfd1 SE Res-WeirVlg Line Fund Financing Sources		1,891	1,893	-	-
Cfd1 Sierra Cedars Fcwd 41	Rev from Use of Money & Property	3380 Interest	563	567	-	-
	Total Rev from Use of Money & Property		563	567	-	-
	Total Cfd1 Sierra Cedars Fcwd 41 Fund Financing Sources		563	567	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Cfd1 Sierra Cedars Resv Expn	Rev from Use of Money & Property	3380 Interest	710	715	-	-
	Total Rev from Use of Money & Property		710	715	-	-
	Total Cfd1 Sierra Cedars Resv Expn Fund Financing Sources		710	715	-	-
Cfd1 2599 BlackOak Line S	Rev from Use of Money & Property	3380 Interest	156	169	-	-
	Total Rev from Use of Money & Property		156	169	-	-
	Total Cfd1 2599 BlackOak Line S Fund Financing Sources		156	169	-	-
Cfd1 Timberwine Wflr Vlg Line	Rev from Use of Money & Property	3380 Interest	71	86	-	-
	Total Rev from Use of Money & Property		71	86	-	-
	Total Cfd1 Timberwine Wflr Vlg Line Fund Financing Sources		71	86	-	-
Cfd1 Upgrade ExistInter	Rev from Use of Money & Property	3380 Interest	816	822	-	-
	Total Rev from Use of Money & Property		816	822	-	-
	Total Cfd1 Upgrade ExistInter Fund Financing Sources		816	822	-	-
Cfd1 Rd A Rdm Wflr Vlg	Rev from Use of Money & Property	3380 Interest	4,180	4,232	-	-
	Total Rev from Use of Money & Property		4,180	4,232	-	-
	Total Cfd1 Rd A Rdm Wflr Vlg Fund Financing Sources		4,180	4,232	-	-
Cfd1 2N M Siebert Prop	Rev from Use of Money & Property	3380 Interest	1,712	1,734	-	-
	Total Rev from Use of Money & Property		1,712	1,734	-	-
	Total Cfd1 2N M Siebert Prop Fund Financing Sources		1,712	1,734	-	-
Cfd1 Imprv Thru Siebert	Rev from Use of Money & Property					

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3380 Interest	2,892	2,927	-	
	Total Rev from Use of Money & Property		2,892	2,927	-	-
Total Cfd1 Imprv Thru Siebert Fund Financing Sources			2,892	2,927	-	-
Cfd1 Imprv On Bretz Mtn	Rev from Use of Money & Property					
	3380 Interest		1,709	1,743	-	-
Total Rev from Use of Money & Property			1,709	1,743	-	-
Total Cfd1 Imprv On Bretz Mtn Fund Financing Sources			1,709	1,743	-	-
Cfd1 Bretz-168 Intersection	Rev from Use of Money & Property					
	3380 Interest		49	65	-	-
Total Rev from Use of Money & Property			49	65	-	-
Total Cfd1 Bretz-168 Intersection Fund Financing Sources			49	65	-	-
Cfd1 168 To Black Oak Rd	Rev from Use of Money & Property					
	3380 Interest		1,560	1,600	-	-
Total Rev from Use of Money & Property			1,560	1,600	-	-
Total Cfd1 168 To Black Oak Rd Fund Financing Sources			1,560	1,600	-	-
Cfd1 Black Oak Fwy- Conty Rd	Rev from Use of Money & Property					
	3380 Interest		291	308	-	-
Total Rev from Use of Money & Property			291	308	-	-
Total Cfd1 Black Oak Fwy-Conty Rd Fund Financing Sources			291	308	-	-
Cfd1 Fwy-Cnty Rd Dinkey Crk Rd	Rev from Use of Money & Property					
	3380 Interest		3,122	3,156	-	-
Total Rev from Use of Money & Property			3,122	3,156	-	-
Total Cfd1 Fwy-Cnty Rd Dinkey Crk Rd Fund Financing Sources			3,122	3,156	-	-
Cfd1 Thru Timberwine	Rev from Use of Money & Property					
	3380 Interest		1,710	1,719	-	-
Total Rev from Use of Money & Property			1,710	1,719	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Total Cfd1 Thru Timberwine Fund Financing Sources			1,710	1,719	-	-
Cfd1 Thru Wflr Vlg	Rev from Use of Money & Property	3380 Interest	5,230	5,260	-	-
	Total Rev from Use of Money & Property		5,230	5,260	-	-
	Total Cfd1 Thru Wflr Vlg Fund Financing Sources		5,230	5,260	-	-
Cfd1 Hwy 168 Expansion	Rev from Use of Money & Property	3380 Interest	18,020	18,136	-	-
	Total Rev from Use of Money & Property		18,020	18,136	-	-
	Total Cfd1 Hwy 168 Expansion Fund Financing Sources		18,020	18,136	-	-
Cfd1 Water Treatment Plant	Rev from Use of Money & Property	3380 Interest	30,350	30,546	-	-
	Total Rev from Use of Money & Property		30,350	30,546	-	-
	Total Cfd1 Water Treatment Plant Fund Financing Sources		30,350	30,546	-	-
Cfd1 Lake Capacity Fee	Rev from Use of Money & Property	3380 Interest	891	896	-	-
	Total Rev from Use of Money & Property		891	896	-	-
	Total Cfd1 Lake Capacity Fee Fund Financing Sources		891	896	-	-
Cfd1 Cressman Road Constr	Rev from Use of Money & Property	3380 Interest	12,242	12,322	-	-
	Total Rev from Use of Money & Property		12,242	12,322	-	-
	Total Cressman Road Constr Fund Financing Sources		12,242	12,322	-	-
Cfd1 Fire Facilities	Rev from Use of Money & Property	3380 Interest	3,748	3,773	-	-
	Total Rev from Use of Money & Property		3,748	3,773	-	-
	Total Cfd1 Fire Facilities Fund Financing Sources		3,748	3,773	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Cfd1 Snow Removal Facilities	Rev from Use of Money & Property	3380 Interest	6,042	6,081	-	-
	Total Rev from Use of Money & Property		6,042	6,081	-	-
	Total Cfd1 Snow Removal Facilities Fund Financing Sources		6,042	6,081	-	-
Cfd1 Water DistrictSystem	Rev from Use of Money & Property	3380 Interest	22,358	22,442	-	-
	Total Rev from Use of Money & Property		22,358	22,442	-	-
	Total Cfd1 Water DistrictSystem Fund Financing Sources		22,358	22,442	-	-
Cfd1 School Facilities	Rev from Use of Money & Property	3380 Interest	335	335	-	-
	Total Rev from Use of Money & Property		335	335	-	-
	Total Cfd1 School Facilities Fund Financing Sources		335	335	-	-
Cfd1 Sewer Plant Expansion	Rev from Use of Money & Property	3380 Interest	23,255	23,219	-	-
	Total Rev from Use of Money & Property		23,255	23,219	-	-
	Total Cfd1 Sewer Plant Expansion Fund Financing Sources		23,255	23,219	-	-
Cfd1 Well Water Supply Dev	Rev from Use of Money & Property	3380 Interest	1,951	1,968	-	-
	Total Rev from Use of Money & Property		1,951	1,968	-	-
	Total Cfd1 Well Water Supply Dev Fund Financing Sources		1,951	1,968	-	-
Ssr 198-Road A Traffic Signal	Rev from Use of Money & Property	3380 Interest	(14,605)	2,177	-	-
	Total Rev from Use of Money & Property		(14,605)	2,177	-	-
	Total Ssr 198-Road A Traffic Signal Fund Financing Sources		(14,605)	2,177	-	-
Friant/Nrth Frk Trfc Sgnl	Rev from Use of Money & Property					



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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3380 Interest	53	69	-	
	Total Rev from Use of Money & Property		53	69	-	-
Total Friant/Nrth Frk Trfc Sgnl Fund Financing Sources			53	69	-	-
Friant/Willow Trfc Signal	Rev from Use of Money & Property					
		3380 Interest	341	406	-	-
Total Rev from Use of Money & Property			341	406	-	-
Total Friant/Willow Trfc Signal Fund Financing Sources			341	406	-	-
Willow/Copper Trfc Signal	Rev from Use of Money & Property					
		3380 Interest	371	386	-	-
Total Rev from Use of Money & Property			371	386	-	-
Total Willow/Copper Trfc Signal Fund Financing Sources			371	386	-	-
Frnt/Willow To North Fork Rd	Rev from Use of Money & Property					
		3380 Interest	1,607	1,794	-	-
Total Rev from Use of Money & Property			1,607	1,794	-	-
Total Frnt/Willow To North Fork Rd Fund Financing Sources			1,607	1,794	-	-
Friant/Crr Entrnce To Willow	Rev from Use of Money & Property					
		3380 Interest	1,067	1,133	-	-
Total Rev from Use of Money & Property			1,067	1,133	-	-
Total Friant/Crr Entrnce To Willow Fund Financing Sources			1,067	1,133	-	-
Millerton Rd/Friant To Aubry	Rev from Use of Money & Property					
		3380 Interest	8,035	8,358	-	-
Total Rev from Use of Money & Property			8,035	8,358	-	-
Total Millerton Rd/Friant To Aubry Fund Financing Sources			8,035	8,358	-	-
Mlrtn Rd Imp Brghton Crst	Rev from Use of Money & Property					
		3380 Interest	5,463	5,485	-	-
Total Rev from Use of Money & Property			5,463	5,485	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Total Mlrtn Rd Imp Brghton Crst Fund Financing Sources			5,463	5,485	-	-
Mlrtn/Friant Road Imps	Rev from Use of Money & Property	3380 Interest	1,357	1,316	-	-
	Total Rev from Use of Money & Property		1,357	1,316	-	-
	Total Mlrtn/Friant Road Imps Fund Financing Sources		1,357	1,316	-	-
Fowler/Shaw Intersection	Rev from Use of Money & Property	3380 Interest	380	380	-	-
	Total Rev from Use of Money & Property		380	380	-	-
	Total Fowler/Shaw Intersection Fund Financing Sources		380	380	-	-
Dewolf/Shaw Intersection	Rev from Use of Money & Property	3380 Interest	853	853	-	-
	Total Rev from Use of Money & Property		853	853	-	-
	Total Dewolf/Shaw Intersection Fund Financing Sources		853	853	-	-
Leonard/Shaw Intersection	Rev from Use of Money & Property	3380 Interest	906	906	-	-
	Total Rev from Use of Money & Property		906	906	-	-
	Total Leonard/Shaw Intersection Fund Financing Sources		906	906	-	-
Mccall/Shaw Intersection	Rev from Use of Money & Property	3380 Interest	907	906	-	-
	Total Rev from Use of Money & Property		907	906	-	-
	Total Mccall/Shaw Intersection Fund Financing Sources		907	906	-	-
Academy/Shaw Intersection	Rev from Use of Money & Property	3380 Interest	451	451	-	-
	Total Rev from Use of Money & Property		451	451	-	-
	Total Academy/Shaw Intersection Fund Financing Sources		451	451	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Ashlan/McCall Intrsectn	Rev from Use of Money & Property	3380 Interest	775	775	-	-
	Total Rev from Use of Money & Property		775	775	-	-
	Total Ashlan/McCall Intrsectn Fund Financing Sources		775	775	-	-
Ashlan/Academy Intrsectn	Rev from Use of Money & Property	3380 Interest	518	518	-	-
	Total Rev from Use of Money & Property		518	518	-	-
	Total Ashlan/Academy Intrsectn Fund Financing Sources		518	518	-	-
Clovis/Shaw Intersection	Rev from Use of Money & Property	3380 Interest	1,186	1,186	-	-
	Total Rev from Use of Money & Property		1,186	1,186	-	-
	Total Clovis/Shaw Intersection Fund Financing Sources		1,186	1,186	-	-
Shaw/Tmprnce/Clovis Lakes	Rev from Use of Money & Property	3380 Interest	19,199	19,195	-	-
	Total Rev from Use of Money & Property		19,199	19,195	-	-
	Total Shaw/Tmprnce/Clovis Lakes Fund Financing Sources		19,199	19,195	-	-
Tmprnce Ave Exprssway Fr	Rev from Use of Money & Property	3380 Interest	769	768	-	-
	Total Rev from Use of Money & Property		769	768	-	-
	Total Tmprnce Ave Exprssway Fr Fund Financing Sources		769	768	-	-
Central & Chstnt Ave Intrstn	Rev from Use of Money & Property	3380 Interest	364	364	-	-
	Total Rev from Use of Money & Property		364	364	-	-
	Total Central & Chstnt Ave Intrstn Fund Financing Sources		364	364	-	-
Centr Ave At St Rt 99 Off-Rmp	Rev from Use of Money & Property					

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1	2	3	4	5	6	7
		3380 Interest	512	512	-	-
	Total Rev from Use of Money & Property		512	512	-	-
Total Centr Ave At St Rt 99 Off-Rmp Fund Financing Sources			512	512	-	-
Aubry Rd & Sr 168 Prather	Rev from Use of Money & Property	3380 Interest	47	47	-	-
	Total Rev from Use of Money & Property		47	47	-	-
Total Aubry Rd & Sr 168 Prather Fund Financing Sources			47	47	-	-
Lodge Road & Sr 168	Rev from Use of Money & Property	3380 Interest	17	17	-	-
	Total Rev from Use of Money & Property		17	17	-	-
Total Lodge Road & Sr 168 Fund Financing Sources			17	17	-	-
Aubry Road & Sr 168 Auberry	Rev from Use of Money & Property	3380 Interest	30	30	-	-
	Total Rev from Use of Money & Property		30	30	-	-
Total Aubry Road & Sr 168 Auberry Fund Financing Sources			30	30	-	-
Academy & SR 168 Intrsct	Rev from Use of Money & Property	3380 Interest	2	2	-	-
	Total Rev from Use of Money & Property		2	2	-	-
Total Academy & SR 168 Intrsct Fund Financing Sources			2	2	-	-
Academy & Herndon Intr	Rev from Use of Money & Property	3380 Interest	27	27	-	-
	Total Rev from Use of Money & Property		27	27	-	-
Total Academy & Herndon Intr Fund Financing Sources			27	27	-	-
Shepperd & SR168 Intrsct	Rev from Use of Money & Property	3380 Interest	31	32	-	-
	Total Rev from Use of Money & Property		31	32	-	-

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1	2	3	4	5	6	7
Total Shepperd & SR168 Intrsct Fund Financing Sources			31	32	-	-
SR168 Widening	Rev from Use of Money & Property	3380 Interest	769	773	-	-
	Total Rev from Use of Money & Property		769	773	-	-
	Total SR168 Widening Fund Financing Sources		769	773	-	-
Man Av Button Wil to Alta	Rev from Use of Money & Property	3380 Interest	1,088	1,087	-	-
	Total Rev from Use of Money & Property		1,088	1,087	-	-
	Total Man Av Button Wil to Alta Fund Financing Sources		1,088	1,087	-	-
Shaw Av-Temperance-Leonard	Rev from Use of Money & Property	3380 Interest	806	804	-	-
	Total Rev from Use of Money & Property		806	804	-	-
	Total Shaw Av-Temperance-Leonard Fund Financing Sources		806	804	-	-
Willow-Friant to Copper	Rev from Use of Money & Property	3380 Interest	3,715	3,747	-	-
	Total Rev from Use of Money & Property		3,715	3,747	-	-
	Total Willow-Friant to Copper Fund Financing Sources		3,715	3,747	-	-
Herndon & Dewolf Inter	Rev from Use of Money & Property	3380 Interest	87	86	-	-
	Total Rev from Use of Money & Property		87	86	-	-
	Total Herndon & Dewolf Inter Fund Financing Sources		87	86	-	-
Herndon & Locan Inter	Rev from Use of Money & Property	3380 Interest	90	89	-	-
	Total Rev from Use of Money & Property		90	89	-	-
	Total Herndon & Locan Inter Fund Financing Sources		90	89	-	-

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1	2	3	4	5	6	7
Herndon & Tollhouse Intr	Rev from Use of Money & Property	3380 Interest	80	79	-	-
	Total Rev from Use of Money & Property		80	79	-	-
	Total Herndon & Tollhouse Intr Fund Financing Sources		80	79	-	-
Willow & Intern Intersection Intersec	Rev from Use of Money & Property	3380 Interest	444	443	-	-
	Total Rev from Use of Money & Property		444	443	-	-
	Total Willow & Intern Intersection Fund Financing Sources		444	443	-	-
Willow Ave-Shepherd to Copper	Rev from Use of Money & Property	3380 Interest	1,101	1,100	-	-
	Total Rev from Use of Money & Property		1,101	1,100	-	-
	Total Willow Ave-Shepherd to Copper Fund Financing Sources		1,101	1,100	-	-
Jefferson Academy Inter	Rev from Use of Money & Property	3380 Interest	34	34	-	-
	Total Rev from Use of Money & Property		34	34	-	-
	Total Jefferson Academy Inter Fund Financing Sources		34	34	-	-
Auberry/Copper Trfc Signal	Rev from Use of Money & Property	3380 Interest	121	139	-	-
	Total Rev from Use of Money & Property		121	139	-	-
	Total Auberry/Copper Trfc Signal Fund Financing Sources		121	139	-	-
Auberry/Marina Trfc Signal	Rev from Use of Money & Property	3380 Interest	199	269	-	-
	Total Rev from Use of Money & Property		199	269	-	-
	Total Auberry/Marina Trfc Signal Fund Financing Sources		199	269	-	-
Auberry Imp-Copper-Marina	Rev from Use of Money & Property					

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1	2	3	4	5	6	7
		3380 Interest	6,720	9,597	-	
	Total Rev from Use of Money & Property		6,720	9,597	-	-
Total Auberry Imp-Copper-Marina Fund Financing Sources			6,720	9,597	-	-
SR 41-Friant Rd Off Ramp Imp	Rev from Use of Money & Property	3380 Interest	838	951	-	-
	Total Rev from Use of Money & Property		838	951	-	-
Total SR 41-Friant Rd Off Ramp Imp Fund Financing Sources			838	951	-	-
Shaw/Grntlnd Traffic Signal	Rev from Use of Money & Property	3380 Interest	145	145	-	-
	Total Rev from Use of Money & Property		145	145	-	-
Total Shaw/Grntlnd Traffic Signal Fund Financing Sources			145	145	-	-
Shields/Academy Traf Sig	Rev from Use of Money & Property	3380 Interest	105	105	-	-
	Total Rev from Use of Money & Property		105	105	-	-
Total Shields/Academy Traf Sig Fund Financing Sources			105	105	-	-
Ashlan/AcademyTraf Sig	Rev from Use of Money & Property	3380 Interest	101	101	-	-
	Total Rev from Use of Money & Property		101	101	-	-
Total Ashlan/AcademyTraf Sig Fund Financing Sources			101	101	-	-
Shaw/Academy Traf Sign	Rev from Use of Money & Property	3380 Interest	96	96	-	-
	Total Rev from Use of Money & Property		96	96	-	-
Total Shaw/Academy Traf Sign Fund Financing Sources			96	96	-	-
Belmont/Academy L/T Lanes	Rev from Use of Money & Property	3380 Interest	126	126	-	-
	Total Rev from Use of Money & Property		126	126	-	-

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1	2	3	4	5	6	7
Total Belmont/Academy L/T Lanes Fund Financing Sources			126	126	-	-
McKinley/Academy Traf Sign	Rev from Use of Money & Property	3380 Interest	105	105	-	-
	Total Rev from Use of Money & Property		105	105	-	-
	Total McKinley/Academy Traf Sign Fund Financing Sources		105	105	-	-
Millerton & Auberry Signal	Rev from Use of Money & Property	3380 Interest	116	129	-	-
	Total Rev from Use of Money & Property		116	129	-	-
	Total Millerton & Auberry Signal Fund Financing Sources		116	129	-	-
Millerton & Sky Harbor Signal	Rev from Use of Money & Property	3380 Interest	36	59	-	-
	Total Rev from Use of Money & Property		36	59	-	-
	Total Millerton & Sky Harbor Signal Fund Financing Sources		36	59	-	-
Millerton & Brighton Crest Sig	Rev from Use of Money & Property	3380 Interest	42	59	-	-
	Total Rev from Use of Money & Property		42	59	-	-
	Total Millerton & Brighton Crest Sig Fund Financing Sources		42	59	-	-
Millerton & Marina Signal	Rev from Use of Money & Property	3380 Interest	294	(60)	-	-
	Total Rev from Use of Money & Property		294	(60)	-	-
	Total Millerton & Marina Signal Fund Financing Sources		294	(60)	-	-
Millerton & Table Mountain Sig	Rev from Use of Money & Property	3380 Interest	32	32	-	-
	Total Rev from Use of Money & Property		32	32	-	-
	Total Millerton & Table Mountain Sig Fund Financing Sources		32	32	-	-



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1	2	3	4	5	6	7
Friant Road Buggto North Fork	Rev from Use of Money & Property	3380 Interest	1,884	555	-	-
	Total Rev from Use of Money & Property		1,884	555	-	-
	Total Friant Road Buggto North Fork Fund Financing Sources		1,884	555	-	-
Millerton Rd. Marina Dr to Sk	Rev from Use of Money & Property	3380 Interest	297	504	-	-
	Total Rev from Use of Money & Property		297	504	-	-
	Total Millerton Rd. Marina Dr to Sk Fund Financing Sources		297	504	-	-
Millerton Rd. Sky Harbor to Au	Rev from Use of Money & Property	3380 Interest	753	930	-	-
	Total Rev from Use of Money & Property		753	930	-	-
	Total Millerton Rd. Sky Harbor to Au Fund Financing Sources		753	930	-	-
Jayne Ave-Glento I-5 Road Imp	Rev from Use of Money & Property	3380 Interest	1,076	1,075	-	-
	Total Rev from Use of Money & Property		1,076	1,075	-	-
	Total Jayne Ave-Glento I-5 Road Imp Fund Financing Sources		1,076	1,075	-	-
Amer Ave/Gold St-Trfc Sig	Rev from Use of Money & Property	3380 Interest	2,651	2,647	-	-
	Total Rev from Use of Money & Property		2,651	2,647	-	-
	Total Amer Ave/Gold St-Trfc Sig Fund Financing Sources		2,651	2,647	-	-
Central Bethel to Academy	Rev from Use of Money & Property	3380 Interest	4,291	4,284	-	-
	Total Rev from Use of Money & Property		4,291	4,284	-	-
	Total Central Bethel to Academy Fund Financing Sources		4,291	4,284	-	-
Central Academy to Newmark	Rev from Use of Money & Property					

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1	2	3	4	5	6	7
		3380 Interest	3,225	3,220	-	-
	Total Rev from Use of Money & Property		3,225	3,220	-	-
Total Central Academy to Newmark Fund Financing Sources			3,225	3,220	-	-
Goodfellow, Newmark & Rvrbend	Rev from Use of Money & Property	3380 Interest	14,370	14,347	-	-
	Total Rev from Use of Money & Property		14,370	14,347	-	-
Total Goodfellow, Newmark & Rvrbend Fund Financing Sources			14,370	14,347	-	-
Central & Chestnut Intersection	Rev from Use of Money & Property	3380 Interest	68	68	-	-
	Total Rev from Use of Money & Property		68	68	-	-
Total Central & Chestnut Intersection Fund Financing Sources			68	68	-	-
Central SR 99 SB Off Ramp	Rev from Use of Money & Property	3380 Interest	42	42	-	-
	Total Rev from Use of Money & Property		42	42	-	-
Total Central SR 99 SB Off Ramp Fund Financing Sources			42	42	-	-
Central Chestnut to GSB	Rev from Use of Money & Property	3380 Interest	40	40	-	-
	Total Rev from Use of Money & Property		40	40	-	-
Total Central Chestnut to GSB Fund Financing Sources			40	40	-	-
Central & Academy T Signal	Rev from Use of Money & Property	3380 Interest	250	249	-	-
	Total Rev from Use of Money & Property		250	249	-	-
Total Central & Academy T Signal Fund Financing Sources			250	249	-	-
Friant Rd - Willow to Bugg	Rev from Use of Money & Property	3380 Interest	-	1,704	-	-
	Total Rev from Use of Money & Property		-	1,704	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
Total Friant Rd - Willow to Bugg Fund Financing Sources			-	1,704	-	-
Auberry Rd. - Copper to Miller	Rev from Use of Money & Property	3380 Interest	-	87	-	-
	Total Rev from Use of Money & Property		-	87	-	-
	Total Auberry Rd. - Copper to Miller Fund Financing Sources		-	87	-	-
Millerton Rd-North Fork/ Marina	Rev from Use of Money & Property	3380 Interest	-	898	-	-
	Total Rev from Use of Money & Property		-	898	-	-
	Total Millerton Rd-North Fork/Marina Fund Financing Sources		-	898	-	-
Friant - Copper River/Willow	Rev from Use of Money & Property	3380 Interest	-	25	-	-
	Total Rev from Use of Money & Property		-	25	-	-
	Total Friant - Copper River/Willow Fund Financing Sources		-	25	-	-
Dinuba & Alta Intersection	Rev from Use of Money & Property	3380 Interest	-	14	-	-
	Total Rev from Use of Money & Property		-	14	-	-
	Total Dinuba & Alta Intersection Fund Financing Sources		-	14	-	-
Automated Warrant Fund	Fines, Forfeitures & Penalties	3310 Forfeitures And Penalties	102	43	-	-
	Total Fines, Forfeitures & Penalties		102	43	-	-
	Rev from Use of Money & Property	3380 Interest	(25,049)	3,715	-	-
	Total Rev from Use of Money & Property		(25,049)	3,715	-	-
	Total Automated Warrant Fund Fund Financing Sources		(24,947)	3,758	-	-
Criminalistic Laboratory	Fines, Forfeitures & Penalties					

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
		3310      Forfeitures And Penalties	269	366	-	-
	Total Fines, Forfeitures & Penalties		269	366	-	-
	Rev from Use of Money & Property					
	3380      Interest	1,840	1,940	-	-	
Total Rev from Use of Money & Property			1,840	1,940	-	-
Total Criminalistic Laboratory Fund Financing Sources			2,109	2,307	-	-
Sheriff-CA St Corr Train	Rev from Use of Money & Property					
	3380      Interest	1,930	1,531	-	-	
	Total Rev from Use of Money & Property		1,930	1,531	-	-
	Intergovernmental Revenue - State					
	3575      State-Other	293,628	252,840	249,628	249,628	
Total Intergovernmental Revenue - State			293,628	252,840	249,628	249,628
Total Sheriff-CA St Corr Train Fund Financing Sources			295,558	254,371	249,628	249,628
Debtor Assessment Fee	Rev from Use of Money & Property					
	3380      Interest	6,396	3,496	-	-	
	Total Rev from Use of Money & Property		6,396	3,496	-	-
	Charges for Services					
4941      Sheriffs Civil Process Service	236,652	183,012	395,234	395,234		
Total Charges for Services			236,652	183,012	395,234	395,234
Total Debtor Assessment Fee Fund Financing Sources			243,048	186,508	395,234	395,234
Sheriff Automted GC 26731	Rev from Use of Money & Property					
	3380      Interest	43,533	45,294	-	-	
	Total Rev from Use of Money & Property		43,533	45,294	-	-
	Charges for Services					
4941      Sheriffs Civil Process Service	208,967	205,271	137,743	137,743		
Total Charges for Services			208,967	205,271	137,743	137,743

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1	2	3	4	5	6	7
Local Law Enforcmnt Block	Rev from Use of Money & Property	3380 Interest	3,044	2,039	-	-
	Total Rev from Use of Money & Property		3,044	2,039	-	-
	Intergovernmental Revenue - Federal	4375 Federal Grants	-	65,072	71,622	71,622
	Total Intergovernmental Revenue - Federal		-	65,072	71,622	71,622
	Total Local Law Enforcmnt Block Fund Financing Sources		3,044	67,111	71,622	71,622
Search & Rescue Fund	Rev from Use of Money & Property	3380 Interest	21,631	22,751	-	-
	Total Rev from Use of Money & Property		21,631	22,751	-	-
	Intergovernmental Revenue - Federal	4380 Federal-Other	76,776	132,586	80,000	80,000
	Total Intergovernmental Revenue - Federal		76,776	132,586	80,000	80,000
	Total Search & Rescue Fund Fund Financing Sources		98,406	155,336	80,000	80,000
Sex Offndr Fines Fund	Fines, Forfeitures & Penalties	3301 Criminal Fines	319	261	-	-
	Total Fines, Forfeitures & Penalties		319	261	-	-
	Rev from Use of Money & Property	3380 Interest	114	122	-	-
	Total Rev from Use of Money & Property		114	122	-	-
	Total Sex Offndr Fines Fund Financing Sources		433	383	-	-
Federal Asset Forfeiture	Fines, Forfeitures & Penalties	3315 Forfeiture Programs	721,065	122,918	-	-
	Total Fines, Forfeitures & Penalties		721,065	122,918	-	-
	Rev from Use of Money & Property	3380 Interest	73,996	24,968	-	-
	Total Rev from Use of Money & Property		73,996	24,968	-	-

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1	2	3	4	5	6	7
Total Federal Asset Forfeiture Fund Financing Sources			795,060	147,886	-	-
State Asset Forfeiture	Fines, Forfeitures & Penalties	3315 Forfeiture Programs	17,989	-	-	-
	Total Fines, Forfeitures & Penalties		17,989	-	-	-
	Rev from Use of Money & Property	3380 Interest	2,670	2,797	-	-
	Total Rev from Use of Money & Property		2,670	2,797	-	-
Total State Asset Forfeiture Fund Financing Sources			20,659	2,797	-	-
SAF Pos Intervention Prog	Rev from Use of Money & Property	3380 Interest	1,110	1,150	-	-
	Total Rev from Use of Money & Property		1,110	1,150	-	-
	Intergovernmental Revenue - State	3575 State-Other	-	2,698	-	-
	Total Intergovernmental Revenue - State		-	2,698	-	-
Total SAF Pos Intervention Prog Fund Financing Sources			1,110	3,849	-	-
HIDTA Assest Forfeiture	Fines, Forfeitures & Penalties	3315 Forfeiture Programs	94,416	21,112	-	-
	Total Fines, Forfeitures & Penalties		94,416	21,112	-	-
	Rev from Use of Money & Property	3380 Interest	6,273	3,789	-	-
	Total Rev from Use of Money & Property		6,273	3,789	-	-
Total HIDTA Assest Forfeiture Fund Financing Sources			100,689	24,901	-	-
HIDTA-State Forfeiture	Rev from Use of Money & Property	3380 Interest	2,476	2,472	-	-
	Total Rev from Use of Money & Property		2,476	2,472	-	-
Total HIDTA-State Forfeiture Fund Financing Sources			2,476	2,472	-	-

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1	2	3	4	5	6	7
Indigent Burial Trust Fund	Rev from Use of Money & Property	3380 Interest	3,038	2,942	-	-
	Total Rev from Use of Money & Property		3,038	2,942	-	-
	Miscellaneous Revenues	5800 Other Miscellaneous	14,482	19,652	-	-
	Total Miscellaneous Revenues		14,482	19,652	-	-
	Other Financing Sources	5957 Operating Transfers In	-	1,354	-	-
	Total Other Financing Sources		-	1,354	-	-
	Total Indigent Burial Trust Fund Financing Sources		17,520	23,948	-	-
Federal Asset Forf Treas	Fines, Forfeitures & Penalties	3315 Forfeiture Programs	-	1,000	-	-
	Total Fines, Forfeitures & Penalties		-	1,000	-	-
	Rev from Use of Money & Property	3380 Interest	-	47,854	-	-
	Total Rev from Use of Money & Property		-	47,854	-	-
Total Federal Asset Forf Treas Fund Financing Sources			-	48,854	-	-
HIDTA Asset Forf Treas	Fines, Forfeitures & Penalties	3315 Forfeiture Programs	-	20,574	-	-
	Total Fines, Forfeitures & Penalties		-	20,574	-	-
	Rev from Use of Money & Property	3380 Interest	-	1,175	-	-
	Total Rev from Use of Money & Property		-	1,175	-	-
Total HIDTA Asset Forf Treas Fund Financing Sources			-	21,749	-	-
Inmate Welfare Fund	Rev from Use of Money & Property	3380 Interest	134,752	190,837	-	-
	Total Rev from Use of Money & Property		134,752	190,837	-	-

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Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
	Charges for Services					
		4896 IWF Salaries Reimbursable	3,584,967	3,791,825	4,096,697	4,096,697
		5060 Other Charges For Curr Servs	(112,113)	-	-	-
	Total Charges for Services		3,472,854	3,791,825	4,096,697	4,096,697
Total Inmate Welfare Fund Financing Sources			3,607,606	3,982,661	4,096,697	4,096,697
Total Special Revenue Funds Financing Sources			897,109,376	1,005,365,003	1,115,579,174	1,115,579,174
Capital Project Funds						
Juvenile Justice Campus	Rev from Use of Money & Property	3380 Interest	27,439	51,423	-	-
	Total Rev from Use of Money & Property		27,439	51,423	-	-
	Other Financing Sources					
	5920 Proceeds Secur. of Tobacco Rev	42,399	-	-	-	
	Total Other Financing Sources		42,399	-	-	-
Total Juvenile Justice Campus Fund Financing Sources			69,838	51,423	-	-
West Annex Jail (SB 1022)	Rev from Use of Money & Property	3380 Interest	(90,754)	(105,858)	-	-
	Total Rev from Use of Money & Property		(90,754)	(105,858)	-	-
	Intergovernmental Revenue - State					
	3575 State-Other	7,214,435	24,923,339	47,902,292	47,902,292	
	Total Intergovernmental Revenue - State		7,214,435	24,923,339	47,902,292	47,902,292
Total West Annex Jail (SB 1022) Fund Financing Sources			7,123,681	24,817,481	47,902,292	47,902,292
Leasehold Improvements (WAJ)	Rev from Use of Money & Property	3380 Interest	68,456	179,001	-	-
	Total Rev from Use of Money & Property		68,456	179,001	-	-



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1	2	3	4	5	6	7
	Intergovernmental Revenue - State	3577 State Aid-Public Safety Pr 172	4,255,489	-	-	-
	Total Intergovernmental Revenue - State		4,255,489	-	-	-
	Other Financing Sources					
		5920 Proceeds Secur. of Tobacco Rev	655,388	946,309	1,201,722	1,201,722
		5957 Operating Transfers In	3,220,266	-	-	-
	Total Other Financing Sources		3,875,654	946,309	1,201,722	1,201,722
Total Leasehold Improvements (WAJ) Fund Financing Sources			8,199,599	1,125,310	1,201,722	1,201,722
Capital Project (WAJ)	Rev from Use of Money & Property					
		3380 Interest	27,042	49,262	-	-
	Total Rev from Use of Money & Property		27,042	49,262	-	-
	Other Financing Sources					
		5920 Proceeds Secur. of Tobacco Rev	277,040	62,881	3,918,387	3,918,387
		5957 Operating Transfers In	2,908,476	-	-	-
	Total Other Financing Sources		3,185,516	62,881	3,918,387	3,918,387
Total Capital Project (WAJ) Fund Financing Sources			3,212,559	112,143	3,918,387	3,918,387
Intangibles (WAJ)	Rev from Use of Money & Property					
		3380 Interest	11,144	22,278	-	-
	Total Rev from Use of Money & Property		11,144	22,278	-	-
	Other Financing Sources					
		5920 Proceeds Secur. of Tobacco Rev	41,191	13,993	-	-
		5957 Operating Transfers In	1,181,000	-	-	-
	Total Other Financing Sources		1,222,191	13,993	-	-
Total Intangibles (WAJ) Fund Financing Sources			1,233,335	36,271	-	-
Non-Capitalized Expend (WAJ)	Rev from Use of Money & Property					
		3380 Interest	20,087	19,613	-	-
	Total Rev from Use of Money & Property		20,087	19,613	-	-
Total Non-Capitalized Expend (WAJ) Fund Financing Sources			20,087	19,613	-	-

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1	2	3	4	5	6	7
Adult Crisis Res Trt Facility	Rev from Use of Money & Property	3380 Interest	(6,888)	(873)	-	-
	Total Rev from Use of Money & Property		(6,888)	(873)	-	-
	Other Financing Sources	5957 Operating Transfers In	4,285,273	474,599	-	-
	Total Other Financing Sources		4,285,273	474,599	-	-
	Total Adult Crisis Res Trt Facility Fund Financing Sources		4,278,385	473,726	-	-
Jail Improvements	Rev from Use of Money & Property	3380 Interest	1,852	1,010	212,554	212,554
	Total Rev from Use of Money & Property		1,852	1,010	212,554	212,554
	Other Financing Sources	5957 Operating Transfers In	2,000,000	5,388,998	1,400,000	1,400,000
	Total Other Financing Sources		2,000,000	5,388,998	1,400,000	1,400,000
	Total Jail Improvements Fund Financing Sources		2,001,852	5,390,008	1,612,554	1,612,554
Sheriff's Area 2 Substation	Rev from Use of Money & Property	3380 Interest	67,266	37,756	-	-
	Total Rev from Use of Money & Property		67,266	37,756	-	-
	Other Financing Sources	5920 Proceeds Secur. of Tobacco Rev	-	-	4,082,938	4,082,938
		5957 Operating Transfers In	7,000,000	6,000,000	3,417,062	3,417,062
	Total Other Financing Sources		7,000,000	6,000,000	7,500,000	7,500,000
Total Sheriff's Area 2 Substation Fund Financing Sources			7,067,266	6,037,756	7,500,000	7,500,000
District Attorney Building	Rev from Use of Money & Property	3380 Interest	91,063	29,525	-	-
	Total Rev from Use of Money & Property		91,063	29,525	-	-
	Other Financing Sources	5957 Operating Transfers In	2,000,000	-	-	-
	Total Other Financing Sources		2,000,000	-	-	-

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1	2	3	4	5	6	7
Total District Attorney Building Fund Financing Sources			2,091,063	29,525	-	-
Animal Control Facility	Rev from Use of Money & Property	3380 Interest	75,492	22,508	-	-
	Total Rev from Use of Money & Property		75,492	22,508	-	-
	Other Financing Sources	5957 Operating Transfers In	1,000,000	1,000,000	1,000,000	1,000,000
	Total Other Financing Sources		1,000,000	1,000,000	1,000,000	1,000,000
	Total Animal Control Facility Fund Financing Sources		1,075,492	1,022,508	1,000,000	1,000,000
Ag Capital Projects and Maint	Rev from Use of Money & Property	3380 Interest	417	807	-	-
	Total Rev from Use of Money & Property		417	807	-	-
	Charges for Services	4935 Agricultural Services 5060 Other Charges For Curr Servs	138,589 5,780	346,221 -	- -	- -
	Total Charges for Services		144,369	346,221	-	-
	Miscellaneous Revenues	5793 Rodent Control	3,157	-	-	-
	Total Miscellaneous Revenues		3,157	-	-	-
	Other Financing Sources	5957 Operating Transfers In	-	-	6,000,000	6,000,000
	Total Other Financing Sources		-	-	6,000,000	6,000,000
	Total Ag Capital Projects and Maint Fund Financing Sources		147,943	347,027	6,000,000	6,000,000
EMS Communication Center	Rev from Use of Money & Property	3380 Interest	34	2,118	7,010	7,010
	Total Rev from Use of Money & Property		34	2,118	7,010	7,010
	Other Financing Sources	5957 Operating Transfers In	50,400	108,200	3,829,655	3,829,655
	Total Other Financing Sources		50,400	108,200	3,829,655	3,829,655

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1	2	3	4	5	6	7
Total EMS Communication Center Fund Financing Sources			50,434	110,318	3,836,665	3,836,665
Sierra Facility Improvements	Rev from Use of Money & Property					
		3380 Interest	(72)	(7,510)	-	-
	Total Rev from Use of Money & Property		(72)	(7,510)	-	-
	Other Financing Sources					
		5957 Operating Transfers In	42,700	5,095,477	3,465,119	3,465,119
Total Other Financing Sources			42,700	5,095,477	3,465,119	3,465,119
Total Sierra Facility Improvements Fund Financing Sources			42,628	5,087,967	3,465,119	3,465,119
Sanger Library Remodel	Rev from Use of Money & Property					
		3380 Interest	(17)	-	-	-
	Total Rev from Use of Money & Property		(17)	-	-	-
	Other Financing Sources					
		5957 Operating Transfers In	163,736	-	-	-
Total Other Financing Sources			163,736	-	-	-
Total Sanger Library Remodel Fund Financing Sources			163,719	-	-	-
Hall of Records Improvements	Rev from Use of Money & Property					
		3380 Interest	19,222	10,987	-	-
	Total Rev from Use of Money & Property		19,222	10,987	-	-
	Other Financing Sources					
		5957 Operating Transfers In	2,000,000	6,000,000	-	-
Total Other Financing Sources			2,000,000	6,000,000	-	-
Total Hall of Records Improvements Fund Financing Sources			2,019,222	6,010,987	-	-
Clovis Regional Library	Licenses, Permits & Franchises					
		3195 License & Permit Fees	-	26,083	-	-
	Total Licenses, Permits & Franchises		-	26,083	-	-

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1	2	3	4	5	6	7
	Rev from Use of Money & Property	3380 Interest	-	3	-	-
	Total Rev from Use of Money & Property		-	3	-	-
	Charges for Services	5040 Other Cty Dpts Services	-	40,000	-	-
	Total Charges for Services		-	40,000	-	-
	Other Financing Sources					
	5957 Operating Transfers In	-	181,386	15,054,000	15,054,000	
Total Other Financing Sources			-	181,386	15,054,000	15,054,000
Total Clovis Regional Library Fund Financing Sources			-	247,473	15,054,000	15,054,000
Reedley Branch Library	Other Financing Sources	5957 Operating Transfers In	-	-	7,790,000	7,790,000
	Total Other Financing Sources		-	-	7,790,000	7,790,000
	Total Reedley Branch Library Fund Financing Sources			-	-	7,790,000
Capital Projects Parks	Other Financing Sources	5957 Operating Transfers In	-	-	1,947,000	1,947,000
	Total Other Financing Sources		-	-	1,947,000	1,947,000
	Total Capital Projects Parks Fund Financing Sources			-	-	1,947,000
Tobacco Bond Proceeds 2006	Rev from Use of Money & Property	3380 Interest	(42,376)	777,483	-	-
	Total Rev from Use of Money & Property		(42,376)	777,483	-	-
	Other Financing Sources	5957 Operating Transfers In	-	-	1,947,000	1,947,000
	Total Other Financing Sources		-	-	1,947,000	1,947,000
	Total Tobacco Bond Proceeds 2006 Fund Financing Sources			(42,376)	777,483	1,947,000
Total Capital Project Funds Financing Sources			38,754,727	51,697,020	101,227,739	101,227,739

County of Fresno  
Detail of Additional Financing Sources by Fund and Account  
Governmental Funds  
Fiscal Year 2019-20

Fund Name	Financing Source Category	Financing Source Account	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5	6	7
<b>Debt Service Fund</b>						
Lease Revenue Bonds	Rev from Use of Money & Property	3380 Interest	87,960	149,047	-	-
	Total Rev from Use of Money & Property		87,960	149,047	-	-
	Intergovernmental Revenue - Other	4841 Other Governmental Agencies	-	2,086,315	2,085,584	2,085,584
	Total Intergovernmental Revenue - Other		-	2,086,315	2,085,584	2,085,584
	Other Financing Sources	5957 Operating Transfers In	15,898,187	1,480,035	1,479,517	1,479,517
	Total Other Financing Sources		15,898,187	1,480,035	1,479,517	1,479,517
Total Lease Revenue Bonds Fund Financing Sources			15,986,148	3,715,397	3,565,101	3,565,101
Pension Obligation Bonds	Rev from Use of Money & Property	3380 Interest	-	96	-	-
	Total Rev from Use of Money & Property		-	96	-	-
	Other Financing Sources	5957 Operating Transfers In	43,530,334	45,193,296	31,764,052	31,764,052
	Total Other Financing Sources		43,530,334	45,193,296	31,764,052	31,764,052
Total Pension Obligation Bonds Fund Financing Sources			43,530,334	45,193,392	31,764,052	31,764,052
Tobacco Bonds	Intergovernmental Revenue - State	3513 Tobacco Settlement	-	9,545,169	-	-
	Total Intergovernmental Revenue - State		-	9,545,169	-	-
Total Tobacco Bonds Fund Financing Sources			-	9,545,169	-	-
Total Debt Service Fund Financing Sources			59,516,481	58,453,958	35,329,153	35,329,153
TOTAL ALL FUNDS			2,510,704,039	2,647,637,336	3,040,856,635	3,040,856,635

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**SUMMARY OF  
COUNTY FINANCING REQUIREMENTS**



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County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Summarization by Function</b>				
General	128,812,212	116,665,151	269,808,808	269,808,808
Public Protection	555,806,063	588,544,474	657,456,140	657,456,140
Public Ways and Facilities	57,378,034	60,487,717	102,324,813	102,324,813
Health and Sanitation	643,569,943	698,377,148	977,833,055	977,833,055
Public Assistance	1,065,302,644	1,087,071,561	1,220,289,751	1,220,289,751
Education	27,224,754	29,003,277	57,078,321	57,078,321
Recreational and Cultural Services	4,862,503	3,445,569	4,612,523	4,612,523
Debt Service	50,335,306	57,088,658	37,266,927	37,266,927
Total Financing Uses by Function	2,533,291,458	2,640,683,556	3,326,670,338	3,326,670,338
<b>Appropriations for Contingencies</b>				
General Fund	-	-	1,000,000	1,000,000
Fresno Co. Free Library - Measure B	-	-	-	-
Total Appropriations for Contingencies	-	-	1,000,000	1,000,000
Subtotal Financing Uses	2,533,291,458	2,640,683,556	3,327,670,338	3,327,670,338
<b>Provisions for Obligated Fund Balances</b>				
General Fund			38,000,000	38,000,000
Fresno County Free Library-Measure B			2,515,376	2,515,376
Off Highway License			12,050	12,050
Law Enforcement Services Account			925,791	925,791
ERDS (Electronic Recording)			53,000	53,000
SCAPAP Grant			500	500
SSCAP			3,000	3,000
SMI Housing Allocation			(732,276)	(732,276)
Vital Health Stat Fee			4,000	4,000
SB 163 Project Fund			1,048,514	1,048,514

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
SB163-AAP			539,856	539,856
Domestic Violence Prevent			375	375
Federal Asset Forfeiture			5,000	5,000
Juvenile Special Deposit			8,898	8,898
Second Strike PRCS Funds			371,996	371,996
Tobacco Prevention Program			153,265	153,265
Environmental Health Service			292	292
Dairy Surcharge			1,487	1,487
Integrated Waste Management			117	117
Environmental Health Surcharge			1,293	1,293
Solid Waste Enfrce Tipping Fee			132,509	132,509
Local Public Hlth Preparedness			3,198	3,198
Hospital Preparedness Program			1,586	1,586
Child Restraint/Bicycle Helmet			700	700
Tobacco Prop 56			13,318	13,318
Ag Capital Projects and Maintenance			6,000,000	6,000,000
Sierra Facility Improvements			160,043	160,043
Capital Projects Parks			1,947,000	1,947,000
Total Obligated Fund Balances	-	-	51,170,888	51,170,888
Total Financing Uses	2,533,291,458	2,640,683,556	3,378,841,226	3,378,841,226

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Summarization by Fund</b>				
General Fund	1,495,276,910	1,513,461,859	1,833,758,009	1,833,758,009
Health and Welfare	35,711,902	38,126,631	41,883,148	41,883,148
1991 Realign-DBH	35,439,328	48,284,946	52,302,848	52,302,848
1991 Realign-DSS	67,108,849	68,644,245	88,459,352	88,459,352
1991 Realign-CLWKs MOE	56,841,719	62,393,458	62,808,004	62,808,004
1991 Realign-Family Sppt	55,229,532	66,293,592	70,927,044	70,927,044
Emergency Medical Services	1,137,065	1,532,389	898,741	898,741
Road	54,832,378	59,688,481	97,669,220	97,669,220
Fresno County Free Library-Measure B	26,738,700	28,526,348	56,489,117	56,489,117
County Library Book Fund	122,149	157,383	228,800	228,800
Fish and Game	6,233	2,784	9,485	9,485
Off Highway License	2,687	129	150	150
Law Enforcement Services Acct	87,362,483	80,130,079	91,212,040	91,212,040
Support Services Account	83,134,611	102,320,509	111,520,604	111,520,604
Com Cor Performance Incentive	4,159,292	3,003,663	3,942,758	3,942,758

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Com Recidivism Reduction Grant	84,858	8,177	140	140
Criminal Justice Temp Const	1,962,000	1,937,995	1,700,000	1,700,000
Tax Collector Dlnqt Cost	863,085	1,483,871	1,319,112	1,319,112
Assessor Ab-818	749,511	-	1,244,428	1,244,428
SSN Truncation	30,000	50,000	50,000	50,000
Micrographics Storage Fund	238,000	17,947	95,000	95,000
ERDS (Electronic Recording)	131,500	86,920	100,000	100,000
Record Documents System	2,396,063	507,207	8,841,661	8,841,661
Security Paper	20,000	-	20,000	20,000
Vital & Hlth Statistics Fee	307,702	67,670	280,000	280,000
SCAPAP Grant	430,108	561,451	-	-
Base Recorder Fees	2,106,811	3,865,675	11,777,877	11,777,877
SSCAP	-	-	750,000	750,000
CSS Local Prudent Reserve	-	-	8,200,000	8,200,000
CSS	27,710,054	41,505,986	78,606,325	78,606,325

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
PEI	8,579,616	11,572,176	25,796,415	25,796,415
INN	1,727,554	917,054	11,362,912	11,362,912
PEI Prudent Reserve	-	-	1,500,000	1,500,000
Capital Facilities	7,120,171	5,172,391	6,305,076	6,305,076
Education and Training	1,652,641	1,313,488	3,260,461	3,260,461
SMI Housing Allocation	-	-	746,132	746,132
No Place Like Home	-	-	2,377,327	2,377,327
Prop 36	10,660	76	100	100
Alcohol Abuse Ed & Prev-SB920	66,228	76,965	96,102	96,102
Alcoholism Rehab-Statham Funds	360,193	392,969	2,783,249	2,783,249
Alcohol Assessment	-	30,395	1,267,172	1,267,172
Drug Medi-Cal County Admin	2,216	16	100	100
SAPT Block Grant (Federal)	5,405,218	3,942,566	5,847,265	5,847,265
DUI / PC 1000	-	-	1,994,665	1,994,665
Restricted-Sub Abuse Local Assis	-	-	808,147	808,147

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
SB 82 Prog Funding - Sub Abuse	315,253	-	460,918	460,918
SD & EPSDT Advance	-	-	4,494,389	4,494,389
SB 82 Rural Triage	-	-	376,200	376,200
Election Fees	-	-	25,000	25,000
Admin & EDP Rev	21,871,206	22,826,333	29,541,913	29,541,913
Proposition 64 Trust	1,651,366	1,397,967	1,723,375	1,723,375
Disab & Healthcare Ins Fraud	218,110	183,653	141,500	141,500
RE Fraud Fund	1,039,829	913,709	1,058,179	1,058,179
DOI Auto Ins Fraud Program	440,539	360,021	410,608	410,608
MAGEC OCJP Grant	47,445	24,200	-	-
DOI Workers Comp Fraud Prog	1,087,945	1,044,564	1,275,026	1,275,026
ID Theft Fund	1,740,542	1,274,844	1,200,000	1,200,000
Federal Asset Forfeiture	50,000	50,000	50,000	50,000
Welfare Advnce Fund	361,665,741	359,977,618	395,058,855	395,058,855
Childrens Fund	341,699	262,527	263,507	263,507

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Domestic Violence	165,380	164,452	169,150	169,150
Children's Direct Donations	1,758	5,946	500	500
VSO Funds	-	5,906	122,317	122,317
SB 163 Project Fund	4,376,727	4,135,277	5,008,126	5,008,126
WSJF-CC25	-	-	49,000	49,000
SB163-AAP	137,049	121,592	150,000	150,000
Intensive Services Foster Care	-	157,057	477,852	477,852
Homeless Services	-	140,477	3,479,088	3,479,088
Housing and Disability Advocac	-	-	129,250	129,250
California Census 2020	-	14,295	1,027,244	1,027,244
Victims Emergency	74,927	152,531	3,000	3,000
Federal Asset Forfeiture	-	42,000	-	-
Juvenile Special Deposit	58,478	66,039	85,984	85,984
Second Strike PRCS Funds	271,603	357,597	386,004	386,004
VRIP	77,908	82,307	145,768	145,768



County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Contingency Fines & Penalties	69,722	-	1,653,000	1,653,000
Health Special Deposit Fund	37,749	293,570	2,498,352	2,498,352
Tobacco Prevention Program	152,000	4,107	-	-
Enviromental Health Service	75,538	73,721	134,438	134,438
Dairy Surcharge	130,557	168,983	233,289	233,289
Integrated Waste Mgmnt	26,439	25,805	28,358	28,358
Enviromental Health Surcharges	212,722	248,779	310,201	310,201
Solid Waste Enfree Tipping Fee	-	330,869	404,338	404,338
Local Public Hlth Preparedness	1,574,010	1,293,837	1,299,777	1,299,777
Hospital Preparedness Program	432,600	467,182	701,454	701,454
AIDS Education PC 1463-23	-	-	50,000	50,000
CUPA Fines	101,261	383,745	221,795	221,795
Child Restraint	56,082	58,700	99,600	99,600
Tobacco Prop 56	562,772	1,126,891	1,340,184	1,340,184
Used Oil Rec Blck Grant	-	-	1,204	1,204

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Used Oil Contract Revenue	-	-	5,500	5,500
PW-Special Studies Deposit	130,029	555,188	898,016	898,016
Water Mgmt & Planning Fund	81	-	7,500	7,500
Admin Fines - Code Enforcement	35,112	19,044	50,000	50,000
County Parks Donations	523	-	100,000	100,000
Hmong War Memorial Mnmnt	-	-	1,000	1,000
FF-County Administration	456	-	-	-
NEWHA Program	-	20,552	156,364	156,364
Home Investment Fund	925,804	674,164	1,731,366	1,731,366
Housing Presvtn Prog	442	420	600	600
Cal Home Reuse Account	1,356	1,911	2,000	2,000
Neighborhood Stabilization	2,214	3,132	10,100	10,100
Friant/Nrth Frk Trfc Sgnl	-	-	2,160	2,160
Friant/Millbrook Trfc Sgnal	-	-	1	1
Frnt/Willow To North Fork Rd	-	-	68,026	68,026

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Friant/Crr Entrnce To Willow	-	-	46,287	46,287
Dewolf/Shaw Intersection	-	-	39,014	39,014
Friant Road Buggto North Fork	-	-	17,306	17,306
Central Bethel to Academy	-	-	196,389	196,389
Central Academy to Newmark	-	-	147,621	147,621
Central SR 99 SB Off Ramp	-	-	1,925	1,925
Sheriff-CA St Corr Train	277,820	374,442	250,207	250,207
Debtor Assessment Fee	423,536	195,879	395,234	395,234
Sheriff Automted GC 26731	147,062	806,095	137,743	137,743
Local Law Enforcmnt Block	56,056	73,391	124,158	124,158
Search & Rescue Fund	80,000	(8,115)	80,000	80,000
Federal Asset Forfeiture	854,541	(166,013)	49,976	49,976
HIDTA Assest Forfeiture	122,599	139,675	25,000	25,000
Indigent Burial Trust Fund	43,165	24,119	30,000	30,000
Federal Asset Forf Treas	-	76,677	1,635,252	1,635,252

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Inmate Welfare Fund B16	2,226,879	2,553,699	4,374,215	4,374,215
Juvenile Justice Campus	476,020	-	1,116,208	1,116,208
West Annex Jail (SB 1022)	5,190,141	25,289,487	47,902,292	47,902,292
Leasehold Improvements (WAJ)	214,652	199,455	9,993,012	9,993,012
Capital Project (WAJ)	502,512	385,516	6,385,006	6,385,006
Intangibles (WAJ)	108,694	73,195	1,064,150	1,064,150
Non-Capitalized Expend (WAJ)	29,471	911	885,804	885,804
Adult Crisis Res Trt Facility	4,316,536	423,267	-	-
Jail Improvements	1,696,969	1,001,285	6,166,678	6,166,678
Sheriff's Area 2 Substation	-	2,563,069	18,041,939	18,041,939
District Attorney Building	-	-	5,455,540	5,455,540
Animal Control Facility	-	8,807	6,152,162	6,152,162
EMS Communications Center	-	-	3,980,855	3,980,855
Sierra Facility Improvements	734,421	3,710,991	3,305,076	3,305,076
Sanger Library Remodel	236,070	-	-	-

County of Fresno  
Summary of Financing Uses by Function and Fund  
Governmental Funds  
Fiscal Year 2019-20

Description	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Hall of Records Improvements	-	29,751	1,000,000	1,000,000
Clovis Regional Library	-	247,500	15,054,000	15,054,000
Reedley Branch Library	-	-	7,790,000	7,790,000
Lease Revenue Bonds	6,802,975	5,963,150	5,497,875	5,497,875
Pension Obligation Bonds	43,532,331	45,197,021	31,769,052	31,769,052
Tobacco Bonds	-	5,928,487	-	-
Total Financing Uses	2,533,291,458	2,640,683,556	3,327,670,338	3,327,670,338

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2019-20

Function	Activity	Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1			2	3	4	5
<b>General</b>	Legislative and Administrative					
		0110 - Board of Supervisors	2,970,106	3,162,606	3,960,371	3,960,371
		0120 - County Administrative Office	2,086,261	2,145,562	2,408,722	2,408,722
	Total Legislative and Admin		5,056,367	5,308,168	6,369,093	6,369,093
	Finance					
		0410 - Aud-Controller/Treas.-Tax Collector	11,545,199	11,436,086	15,439,138	15,439,138
		0420 - Assessor-Recorder	14,750,714	12,809,885	14,540,314	14,540,314
		0440 - Purchasing	1,255,638	1,298,084	1,460,473	1,460,473
		1030 - Tax Collector Dlnqt Cost	863,085	1,483,871	1,319,112	1,319,112
		1040 - Assessor AB-818	749,511	-	1,244,428	1,244,428
		1041 - SSN Truncation	30,000	50,000	50,000	50,000
		1042 - Micrographics Storage Fund	238,000	17,947	95,000	95,000
		1043 - ERDS (Electronic Recording)	131,500	86,920	100,000	100,000
		1044 - Record Documents System	2,396,063	507,207	8,841,661	8,841,661
		1045 - Security Paper	20,000	-	20,000	20,000
		1047 - SCAPAP Grant	430,108	561,451	-	-
		1048 - Base Recorder Fees	2,106,811	3,865,675	11,777,877	11,777,877
		1049 - SSCAP	-	-	750,000	750,000
	Total Finance		34,516,629	32,117,126	55,638,003	55,638,003
	Counsel					
		0710 - County Counsel	5,820,170	5,838,343	6,731,441	6,731,441
	Total Counsel		5,820,170	5,838,343	6,731,441	6,731,441
	Personnel					
		1010 - Personnel Service	3,742,427	3,940,475	5,530,882	5,530,882
	Total Personnel		3,742,427	3,940,475	5,530,882	5,530,882
	Elections					
		1080 - Election Fees	-	-	25,000	25,000
		1081 - Vital & Health Stat Fee	-	-	-	-
		2850 - County Clerk - Elections	5,685,639	6,792,758	14,031,293	14,031,293
	Total Elections		5,685,639	6,792,758	14,056,293	14,056,293

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2019-20

Function	Activity	Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1			2	3	4	5
	Property Management	0131 - County Buildings	2,396,063	527,986	-	-
	Total Property Management		2,396,063	527,986	-	-
	Plant Acquisition					
		8830 - Juvenile Justice Campus	476,020	-	1,116,208	1,116,208
		8845 - State SB 1022 (WAJ)	5,190,141	25,289,487	47,902,292	47,902,292
		8846 - Leasehold Improvements (WAJ)	214,652	199,455	9,993,012	9,993,012
		8847 - Central Plant/Tunnel (WAJ)	502,512	385,516	6,385,006	6,385,006
		8848 - Intangibles (WAJ)	108,694	73,195	1,064,150	1,064,150
		8849 - Non-Capitalized Expend (WAJ)	29,471	911	885,804	885,804
		8851 - Adult Crisis Res Trt Facility	4,316,536	423,267	-	-
		8852 - Jail Improvements	1,696,969	1,001,285	6,166,678	6,166,678
		8853 - Sheriff's Area 2 Substation	-	2,563,069	18,041,939	18,041,939
		8854 - District Attorney Building	-	-	5,455,540	5,455,540
		8855 - Animal Control Facility	-	8,807	6,152,162	6,152,162
		8858 - EMS Communications Center	-	-	3,980,855	3,980,855
		8859 - DBH-Capital Projects	734,421	3,710,991	3,305,076	3,305,076
		8860 - Sanger Library Remodel	236,070	-	-	-
		8861 - Hall of Records Improvements	-	29,751	1,000,000	1,000,000
		8863 - Clovis Regional Library	-	247,500	15,054,000	15,054,000
		8865 - Reedley Branch Library	-	-	7,790,000	7,790,000
	Total Plant Acquisition		13,505,486	33,933,234	134,292,722	134,292,722
	Other General					
		1188 - Admin Fees - Code Enforcement	35,112	19,044	50,000	50,000
		2540 - Interest and Misc. Expenditures	53,091,905	25,978,018	34,501,321	34,501,321
		5512 - Public Works and Planning-Grants	4,962,415	2,209,999	12,639,053	12,639,053
	Total Other General		58,089,432	28,207,061	47,190,374	47,190,374
Total General			128,812,212	116,665,151	269,808,808	269,808,808
Public Protection	Judicial					
		1020 - Criminal Justice Temp Const	1,962,000	1,937,995	1,700,000	1,700,000

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2019-20

Function	Activity	Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1			2	3	4	5
		1090 - Admin & EDP Rev	21,871,206	22,826,333	29,541,913	29,541,913
		1100 - Proposition 64 Trust	1,651,366	1,397,967	1,723,375	1,723,375
		1102 - Disab & Healthcare Ins Fraud	218,110	183,653	141,500	141,500
		1103 - Re Fraud Fund	1,039,829	913,709	1,058,179	1,058,179
		1104 - DOI Auto Ins Fraud Program	440,539	360,021	410,608	410,608
		1106 - Magec OCJP Grant	47,445	24,200	-	-
		1107 - DOI Workers Comp Fraud Prog	1,087,945	1,044,564	1,275,026	1,275,026
		1108 - ID Theft Fund	1,740,542	1,274,844	1,200,000	1,200,000
		1111 - Federal Asset Forfeiture	50,000	50,000	50,000	50,000
		2838 - Court Ancillary Services	16,965,335	16,634,431	17,589,737	17,589,737
		2860 - District Attorney	32,791,676	35,010,727	38,687,066	38,687,066
		2861 - District Attorney-LLES Account	1,279,128	824,598	833,843	833,843
		2862 - District Attorney-Grants	10,481,093	9,984,315	10,768,138	10,768,138
		2866 - District Attorney/Public Defender - DA	393,547	400,000	459,000	459,000
		2867 - COPS - DA	350,000	350,000	400,000	400,000
		2870 - Grand Jury	62,858	58,829	65,000	65,000
		2875 - Alternate Indigent Defense	5,714,386	5,908,788	5,886,454	5,886,454
		2880 - Public Defender	16,346,774	18,610,743	23,285,662	23,285,662
		2881 - District Attorney/Public Defender - PD	400,000	452,295	500,000	500,000
		5110 - Child Support Services	21,740,112	22,318,509	29,661,193	29,661,193
	Total Judicial		136,633,893	140,566,521	165,236,694	165,236,694
	Police Protection	1452 - Sheriff-CA ST Corr Train	277,820	374,442	250,207	250,207
		1454 - Debtor Assessment Fee	423,536	195,879	395,234	395,234
		1455 - Sheriff Automated GC 26731	147,062	806,095	137,743	137,743
		1456 - Local Law Enforcmnt Block	56,056	73,391	124,158	124,158
		1457 - Search & Rescue Fund	80,000	(8,115)	80,000	80,000
		1459 - Federal Asset Forfeiture	854,541	(166,013)	49,976	49,976
		1462 - HIDTA Assest Forfeiture	122,599	139,675	25,000	25,000
		1465 - Indigent Burial Trust Fund	43,165	24,119	30,000	30,000
		1466 - Federal Asset Forf Treas	-	76,677	1,635,252	1,635,252
		1467 - HIDTA Asset Forfeiture	-	2,813	-	-
		3111 - Sheriff-Coroner	215,335,139	243,360,009	256,676,072	256,676,072
		3117 - Trial Court Security Account	19,756,703	17,216,430	19,504,218	19,504,218
		3118 - Sheriff - LLES Account	2,698,339	2,455,651	2,890,500	2,890,500



County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2019-20

Function	Activity	Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1			2	3	4	5
		3119 - COPS - Sheriff	986,263	738,016	907,500	907,500
		3120 - IGSD Sheriff	-	-	-	-
	Total Police Protection		240,781,223	265,289,068	282,705,860	282,705,860
	Detention and Correction					
		1140 - Victims Emergency	74,927	152,531	3,000	3,000
		1142 - Federal Asset Forfeiture	-	42,000	-	-
		1143 - Juvenile Special Deposit	58,478	66,039	85,984	85,984
		1144 - Second Strike Pres Funds	271,603	357,597	386,004	386,004
		1500 - Inmate Welfare Fund	2,226,879	2,553,699	4,374,215	4,374,215
		3430 - Probation	41,724,022	45,820,270	51,916,853	51,916,853
		3432 - Probation-Grants	3,259,836	3,541,830	4,095,403	4,095,403
		3433 - Probation - LLES Account	6,078,003	6,328,004	7,173,627	7,173,627
		3434 - Yourthful Offender Block Grant	4,834,710	5,268,856	6,147,066	6,147,066
		3435 - Juvenile Reentry Grant	600,000	650,000	194,965	194,965
		3436 - Local Community Corrections	46,199,349	42,126,369	48,365,615	48,365,615
		3437 - JJCPA	3,693,913	3,241,003	3,529,406	3,529,406
		3438 - Local Innovation Subaccount	80,978	73,266	300,300	300,300
		3439 - AB109 Planning Grant	11,550	5,593	6,000	6,000
		3440 - Probation-Juvenile Justice Campus	36,086,416	39,487,694	43,558,892	43,558,892
		3450 - Com Cor Performance Incentive	4,159,292	3,003,663	3,942,758	3,942,758
		3451 - Com Recidivism Reduction Grant	84,858	8,177	140	140
	Total Detention and Correction		149,444,816	152,726,590	174,080,228	174,080,228
	Protection Inspection					
		4010 - Agriculture	12,522,181	13,200,875	14,782,543	14,782,543
	Total Protection Inspection		12,522,181	13,200,875	14,782,543	14,782,543
	Other Protection					
		1046 - Vital & Hlth Statistics Fee	307,702	67,670	280,000	280,000
		1186 - PW-Special Studies Deposit	130,029	555,188	898,016	898,016
		4350 - Fish and Game Propagation	6,233	2,784	9,485	9,485
		4360 - Public Works and Planning	12,843,428	12,682,919	15,184,407	15,184,407
		4365 - P W & P-Support Services	3,136,557	3,452,859	4,278,907	4,278,907
	Total Other Protetion		16,423,950	16,761,420	20,650,815	20,650,815

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2019-20

Function	Activity	Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1			2	3	4	5
Total Public Protection			555,806,063	588,544,474	657,456,140	657,456,140
Public Ways and Facilities	Public Ways	1171 - FF-County Administration	456	-	-	-
		1179 - NEWHA Progam	-	20,552	156,364	156,364
		1187 - Water Mgmt & Planning Fund	81	-	7,500	7,500
		1301 - Friant/Nrth Frk Trfc Sgnl	-	-	2,160	2,160
		1304 - Frnt/Willow To North Fork Rd	-	-	68,026	68,026
		1305 - Friant/Crr Entrnce To Willow	-	-	46,287	46,287
		1310 - Dewolf/Shaw Intersection	-	-	39,014	39,014
		1351 - Friant Road Buggto North Fork	-	-	17,306	17,306
		1356 - Central Bethel To Academy	-	-	196,389	196,389
		1357 - Central Academy To Newmark	-	-	147,621	147,621
		1360 - Central Sr 99 Sb Off Ramp	-	-	1,925	1,925
		1363 - Friant/Millbrook Trfc Sgnal	-	-	1	1
		4510 - Public Works and Planning-Roads	54,832,378	59,688,481	97,669,220	97,669,220
Total Public Ways		54,832,916	59,709,033	98,351,813	98,351,813	
Transportation Systems	4700 - Transit Services	2,545,118	778,684	3,973,000	3,973,000	
Total Transportation Systems		2,545,118	778,684	3,973,000	3,973,000	
Total Public Ways and Facilities			57,378,034	60,487,717	102,324,813	102,324,813
Health and Sanitation	Health	1050 - CSS Local Prudent Reserve	-	-	8,200,000	8,200,000
		1051 - CSS	27,710,054	41,505,986	78,606,325	78,606,325
		1052 - PEI	8,579,616	11,572,176	25,796,415	25,796,415
		1053 - INN	1,727,554	917,054	11,362,912	11,362,912
		1054 - PEI Prudent Reserve	-	-	1,500,000	1,500,000
		1055 - Capital Facilities	7,120,171	5,172,391	6,305,076	6,305,076
		1056 - Education and Training	1,652,641	1,313,488	3,260,461	3,260,461
		1058 - SMI Housing Allocation	-	-	746,132	746,132

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2019-20

Function	Activity	Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1			2	3	4	5
		1059 - No Place Like Home	-	-	2,377,327	2,377,327
		1060 - Prop 36	10,660	76	100	100
		1061 - Alcohol Abuse ED & Prev-SB920	66,228	76,965	96,102	96,102
		1062 - Alcoholism Rehab-Statham Funds	360,193	392,969	2,783,249	2,783,249
		1063 - Alcohol Assessment	-	30,395	1,267,172	1,267,172
		1064 - Drug Medi-Cal County Admin	2,216	16	100	100
		1065 - SAPT Block Grant (Federal)	5,405,218	3,942,566	5,847,265	5,847,265
		1066 - DUI / PC 1000	-	-	1,994,665	1,994,665
		1067 - Restricted-Sub Abuse Local Assis	-	-	808,147	808,147
		1068 - SB 82 Prog Funding - Sub Abuse	315,253	-	460,918	460,918
		1069 - SD & EPSDT Advance	-	-	4,494,389	4,494,389
		1070 - SB 82 Rural Triage	-	-	376,200	376,200
		1150 - VRIP	77,908	82,307	145,768	145,768
		1151 - Contingency Fines & Penalties	69,722	-	1,653,000	1,653,000
		1152 - Health Special Deposit Fund	37,749	293,570	2,498,352	2,498,352
		1153 - Tobacco Prevention Program	152,000	4,107	-	-
		1154 - Environmental Health Service	75,538	73,721	134,438	134,438
		1155 - Dairy Surcharge	130,557	168,983	233,289	233,289
		1156 - Integrated Waste Mgmnt	26,439	25,805	28,358	28,358
		1157 - Enviromental Health Surcharge	212,722	248,779	310,201	310,201
		1158 - Solid Waste Enfrce Tipping Fee	-	330,869	404,338	404,338
		1159 - Local Public Hlth Preparedness	1,574,010	1,293,837	1,299,777	1,299,777
		1160 - Hospital Preparedness Program	432,600	467,182	701,454	701,454
		1161 - AIDS Education PC 1463-23	-	-	50,000	50,000
		1162 - CUPA Fines	101,261	383,745	221,795	221,795
		1163 - Child Restraint	56,082	58,700	99,600	99,600
		1164 - Tobacco Prop 56	562,772	1,126,891	1,340,184	1,340,184
		5240 - County Medical Services	11,588,150	11,514,391	11,709,752	11,709,752
		5243 - 1991 Realign-Health	35,711,902	38,126,631	41,883,148	41,883,148
		5245 - 1991 Realign-DBH	35,439,328	48,284,946	52,302,848	52,302,848
		5246 - 1991 Realign-DSS	67,108,849	68,644,245	88,459,352	88,459,352
		5247 - 1991 Realign-CLWKs MOE	56,841,719	62,393,458	62,808,004	62,808,004
		5248 - 1991 Realign-Family Sppt	55,229,532	66,293,592	70,927,044	70,927,044
		5620 - Department of Public Health	87,426,397	62,667,529	81,625,408	81,625,408
		5630 - Department of Behavioral Health	206,225,865	230,144,254	358,818,572	358,818,572
		5632 - Drug Court	556,590	380,076	2,126,648	2,126,648

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2019-20

Function	Activity	Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1			2	3	4	5	
		5633 - Nondrug Medi-Cal Subs Abuse	-	82,125	289,698	289,698	
		5634 - Drug Medi-Cal Account	6,078,793	7,918,297	16,465,518	16,465,518	
		5636 - Mental Health (Managed Care)	10,057,995	13,119,819	10,202,542	10,202,542	
		5637 - Mental Health	13,708,592	17,792,820	13,905,567	13,905,567	
	Total Health		642,432,878	696,844,759	976,927,610	976,927,610	
	Hospital Care						
		5244 - Emergency Medical Services	1,137,065	1,532,389	898,741	898,741	
	Total Hospital Care		1,137,065	1,532,389	898,741	898,741	
	Sanitation						
		1180 - Used Oil Rec Blck Grant	-	-	1,204	1,204	
		1181 - Used Oil Contract Revenue	-	-	5,500	5,500	
	Total Sanitation		-	-	6,704	6,704	
Total Health and Sanitation			643,569,943	698,377,148	977,833,055	977,833,055	
Public Assistance	Administration	1120 - Welfare Advnce Fund	361,665,741	359,977,618	395,058,855	395,058,855	
		1121- Childrens Fund	341,699	262,527	263,507	263,507	
		1122 - Excess Repayment	-	-	-	-	
		1123 - Domestic Violence	165,380	164,452	169,150	169,150	
		1124 - Children's Direct Donation	1,758	5,946	500	500	
		1125 - Veteran's Service Office Funds	-	5,906	122,317	122,317	
		1128 - SB 163 Project Fund	4,376,727	4,135,277	5,008,126	5,008,126	
		1129 - WSJF-CC25	-	-	49,000	49,000	
		1130 - SB163-AAP	137,049	121,592	150,000	150,000	
		1131 - Intensive Services Foster Care	-	157,057	477,852	477,852	
		1132- Homeless Services	-	140,477	3,479,088	3,479,088	
		1133- Housing and Disability Advocac	-	-	129,250	129,250	
		1134- California Census 2020	-	14,295	1,027,244	1,027,244	
		5610 - Department of Social Services	316,503,782	324,031,060	380,866,497	380,866,497	
		5611 - IHSS-Public Authority	2,024,604	2,425,084	2,425,183	2,425,183	
		Total Administration		685,216,741	691,441,292	789,226,569	789,226,569

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2019-20

Function	Activity	Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors	
1			2	3	4	5	
	Aid Programs	6210 - Protective Services Subaccount	52,732,641	63,027,372	68,530,631	68,530,631	
		6310 - CalWorks	162,035,599	153,796,413	166,789,007	166,789,007	
		6410 - Dependent Children-Foster Care	59,031,200	65,713,753	69,353,513	69,353,513	
		6415 - Aid to Adoptions	33,462,194	35,618,951	37,895,387	37,895,387	
		6420 - In Home Supportive Services	57,972,360	63,861,059	69,101,649	69,101,649	
		6615 - Aid to Refugees	927,481	1,008,829	1,222,187	1,222,187	
		Total Aid Programs	366,161,475	383,026,376	412,892,374	412,892,374	
	General Relief	6645 - General Relief	8,410,668	7,649,036	8,275,896	8,275,896	
		Total General Relief	8,410,668	7,649,036	8,275,896	8,275,896	
	Veteran's Services	7110 - Veterans' Service Officer	709,266	737,823	845,076	845,076	
		Total Veteran's Services	709,266	737,823	845,076	845,076	
	Other Assistance	1202 - Home Envestment Fund	925,804	674,164	1,731,366	1,731,366	
		1203 - Housing Presvtn Prog	442	420	600	600	
		1204 - CalHome Reuse Account	1,356	1,911	2,000	2,000	
		1205 - Neighborhood Stabilization	2,214	3,132	10,100	10,100	
		7205 - Community Development Block Grant	3,874,677	3,537,407	7,305,770	7,305,770	
		7209 - Neighborhood Stabilization 3	-	-	-	-	
		Total Other Assistance	4,804,494	4,217,034	9,049,836	9,049,836	
	Total Public Assistance			1,065,302,644	1,087,071,561	1,220,289,751	1,220,289,751
	Education	Library Services	7511 - Library-Measure B	26,680,876	28,291,145	31,203,568	31,203,568
			7515 - Librarian	363,905	319,546	360,404	360,404
7517 - Library Grants			57,825	53,817	32,549	32,549	
7521 - County Library Book Fund			122,149	157,383	228,800	228,800	
7530 - Library-Measure B-Capital Improv			-	181,386	25,253,000	25,253,000	

County of Fresno  
Detail of Financing Uses by Function, Activity and Budget Unit  
Governmental Funds  
Fiscal Year 2019-20

Function	Activity	Budget Unit	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
	1		2	3	4	5
	Total Library Services		27,224,754	29,003,277	57,078,321	57,078,321
Total Education			27,224,754	29,003,277	57,078,321	57,078,321
<b>Recreation and Cultural Services</b>	Recreation Facilities	1191 - County Parks Donations	523	-	100,000	100,000
		7910 - Parks and Grounds	4,859,292	3,445,440	4,511,373	4,511,373
		7920 - Off Highway License	2,687	129	150	150
		Total Recreation Facilities	4,862,503	3,445,569	4,611,523	4,611,523
	Cultural Services	1192 - Hmong War Memorial Mnmnt	-	-	1,000	1,000
		Total Cultural Services	-	-	1,000	1,000
	Total Recreation and Cultural Services		4,862,503	3,445,569	4,612,523	4,612,523
<b>Debt Service</b>	Payment of Debt	0301 - Lease Revenue Bonds	6,802,975	5,963,150	5,497,875	5,497,875
		0302 - Pension Obligation Bonds	43,532,331	45,197,021	31,769,052	31,769,052
		0303 - Tobacco Bonds	-	5,928,487	-	-
		Total Payment of Debt	50,335,306	57,088,658	37,266,927	37,266,927
	Total Debt Service		50,335,306	57,088,658	37,266,927	37,266,927
Grand Total Financing Uses by Function			2,533,291,458	2,640,683,556	3,326,670,338	3,326,670,338

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**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 0110 - Board of Supervisors  
Function: General  
Activity: Legislative and Administrative

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	-	-	39,580	39,580
Charges for Services	7,892	9,214	-	-
Miscellaneous Revenues	4,082	2,744	2,600	2,600
Intrafund Revenues	486	-	-	-
Total Revenues	12,460	11,958	42,180	42,180
Salaries & Employee Benefits	2,601,267	2,467,048	2,796,748	2,796,748
Services & Supplies	368,839	695,558	1,163,623	1,163,623
Total Expenditures/Appropriations	2,970,106	3,162,606	3,960,371	3,960,371
Net Cost	2,957,646	3,150,649	3,918,191	3,918,191

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 0120 - County Administrative Office  
Function: General  
Activity: Legislative and Administrative

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	-	2,313	-	-
Miscellaneous Revenues	28,500	12,227	-	-
Other Financing Sources	64,403	58,529	57,600	57,600
Intrafund Revenues	367,433	346,774	442,973	442,973
Total Revenues	460,336	419,843	500,573	500,573
Salaries & Employee Benefits	1,899,132	1,970,972	2,114,517	2,114,517
Services & Supplies	187,129	174,590	294,205	294,205
Total Expenditures/Appropriations	2,086,261	2,145,562	2,408,722	2,408,722
Net Cost	1,625,925	1,725,719	1,908,149	1,908,149

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 0410 - Aud-Controller/Treas.-Tax Collector  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	86,957	73,028	417,000	417,000
License, Permits & Franchises	4,288	-	4,245	4,245
Fines, Forfeitures & Penalties	1,144,160	1,183,109	1,750,190	1,750,190
Revenue from Use of Money & Property	44,049	32,426	28,000	28,000
Intergovernmental Revenues - State	-	35,627	26,000	26,000
Charges for Services	4,593,840	3,682,764	4,170,702	4,170,702
Miscellaneous Revenues	210,470	173,344	139,042	139,042
Other Financing Sources	837,860	1,301,108	1,319,112	1,319,112
Intrafund Revenues	1,014,899	810,877	1,204,950	1,204,950
<b>Total Revenues</b>	<b>7,936,523</b>	<b>7,292,284</b>	<b>9,059,241</b>	<b>9,059,241</b>
Salaries & Employee Benefits	8,405,742	8,241,509	10,090,181	10,090,181
Services & Supplies	2,960,599	3,194,577	5,348,957	5,348,957
Capital Assets - Equipment	178,857	-	-	-
<b>Total Expenditures/Appropriations</b>	<b>11,545,199</b>	<b>11,436,086</b>	<b>15,439,138</b>	<b>15,439,138</b>
<b>Net Cost</b>	<b>3,608,676</b>	<b>4,143,802</b>	<b>6,379,897</b>	<b>6,379,897</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 0415 - Discretionary Revenues  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	269,751,914	280,844,142	275,153,726	275,153,726
License, Permits & Franchises	4,922,318	4,307,243	4,645,000	4,645,000
Fines, Forfeitures & Penalties	54,843	82,724	35,000	35,000
Revenue from Use of Money & Property	4,287,320	3,493,495	2,700,000	2,700,000
Intergovernmental Revenues - State	3,892,232	7,513,332	3,310,000	3,310,000
Intergovernmental Revenues - Federal	3,448,117	3,194,144	2,600,000	2,600,000
Charges for Services	2,546,034	2,606,068	3,312,530	3,312,530
Miscellaneous Revenues	2,151,252	1,061,132	10,000	10,000
Other Financing Sources	1,041,296	433,507	496,907	496,907
Total Revenues	292,095,327	303,535,786	292,263,163	292,263,163
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(292,095,327)	(303,535,786)	(292,263,163)	(292,263,163)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 0420 - Assessor-Recorder  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	5,531	244	-	-
Charges for Services	3,383,949	3,437,858	3,218,806	3,218,806
Miscellaneous Revenues	316,025	295,139	325,000	325,000
Other Financing Sources	4,013,632	1,630,387	2,611,871	2,611,871
Intrafund Revenues	-	40,861	-	-
<b>Total Revenues</b>	<b>7,719,137</b>	<b>5,404,488</b>	<b>6,155,677</b>	<b>6,155,677</b>
Salaries & Employee Benefits	11,253,834	10,387,454	11,277,859	11,277,859
Services & Supplies	3,471,655	2,239,668	2,627,455	2,627,455
Other Financing Uses	25,225	182,763	635,000	635,000
<b>Total Expenditures/Appropriations</b>	<b>14,750,714</b>	<b>12,809,885</b>	<b>14,540,314</b>	<b>14,540,314</b>
<b>Net Cost</b>	<b>7,031,577</b>	<b>7,405,397</b>	<b>8,384,637</b>	<b>8,384,637</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 0440 - Purchasing  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	428,415	470,059	706,197	706,197
Miscellaneous Revenues	113,183	202,995	20,000	20,000
Intrafund Revenues	71,802	-	-	-
<b>Total Revenues</b>	<b>613,400</b>	<b>673,054</b>	<b>726,197</b>	<b>726,197</b>
Salaries & Employee Benefits	1,133,377	1,171,615	1,301,488	1,301,488
Services & Supplies	122,261	126,469	158,985	158,985
<b>Total Expenditures/Appropriations</b>	<b>1,255,638</b>	<b>1,298,084</b>	<b>1,460,473</b>	<b>1,460,473</b>
<b>Net Cost</b>	<b>642,238</b>	<b>625,030</b>	<b>734,276</b>	<b>734,276</b>

Budget Unit: 1030 - Tax Collector Dlnqt Cost  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	258,967	245,439	-	-
Revenue from Use of Money & Property	167,329	191,654	-	-
<b>Total Revenues</b>	<b>426,295</b>	<b>437,093</b>	<b>-</b>	<b>-</b>
Other Financing Uses	863,085	1,483,871	1,319,112	1,319,112
<b>Total Expenditures/Appropriations</b>	<b>863,085</b>	<b>1,483,871</b>	<b>1,319,112</b>	<b>1,319,112</b>
<b>Net Cost</b>	<b>436,790</b>	<b>1,046,778</b>	<b>1,319,112</b>	<b>1,319,112</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1040 - Assessor AB-818  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(22,112)	70,704	35,000	35,000
Charges for Services	(910)	-	-	-
Other Financing Sources	190,312	-	-	-
Total Revenues	167,290	70,704	35,000	35,000
Other Financing Uses	749,511	-	1,244,428	1,244,428
Total Expenditures/Appropriations	749,511	-	1,244,428	1,244,428
Net Cost	582,221	(70,704)	1,209,428	1,209,428

Budget Unit: 1041 - SSN Truncation  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	9,804	9,182	4,500	4,500
Total Revenues	9,804	9,182	4,500	4,500
Other Financing Uses	30,000	50,000	50,000	50,000
Total Expenditures/Appropriations	30,000	50,000	50,000	50,000
Net Cost	20,196	40,818	45,500	45,500



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1042 - Micrographics Storage Fund  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	24,232	12,633	6,300	6,300
Total Revenues	24,232	12,633	6,300	6,300
Other Financing Uses	238,000	17,947	95,000	95,000
Total Expenditures/Appropriations	238,000	17,947	95,000	95,000
Net Cost	213,768	5,314	88,700	88,700

Budget Unit: 1043 - ERDS (Electronic Recording)  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	15,893	16,775	8,000	8,000
Charges for Services	-	48,602	145,000	145,000
Total Revenues	15,893	65,376	153,000	153,000
Other Financing Uses	131,500	86,920	100,000	100,000
Total Expenditures/Appropriations	131,500	86,920	100,000	100,000
Net Cost	115,607	21,544	(53,000)	(53,000)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1044 - Record Documents System

Function: General

Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	325,208	306,936	151,000	151,000
Charges for Services	-	218,692	640,000	640,000
Miscellaneous Revenues	200	-	-	-
<b>Total Revenues</b>	<b>325,408</b>	<b>525,628</b>	<b>791,000</b>	<b>791,000</b>
Other Financing Uses	2,396,063	507,207	8,841,661	8,841,661
<b>Total Expenditures/Appropriations</b>	<b>2,396,063</b>	<b>507,207</b>	<b>8,841,661</b>	<b>8,841,661</b>
<b>Net Cost</b>	<b>2,070,655</b>	<b>(18,421)</b>	<b>8,050,661</b>	<b>8,050,661</b>

Budget Unit: 1045 - Security Paper

Function: General

Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,548	3,567	1,700	1,700
Charges for Services	-	6,668	18,000	18,000
<b>Total Revenues</b>	<b>3,548</b>	<b>10,236</b>	<b>19,700</b>	<b>19,700</b>
Other Financing Uses	20,000	-	20,000	20,000
<b>Total Expenditures/Appropriations</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>20,000</b>
<b>Net Cost</b>	<b>16,452</b>	<b>(10,236)</b>	<b>300</b>	<b>300</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1047 - SCAPAP Grant  
Function: General  
Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	22,323	7,722	500	500
Total Revenues	22,323	7,722	500	500
Other Financing Uses	430,108	561,451	-	-
Total Expenditures/Appropriations	430,108	561,451	-	-
Net Cost	407,785	553,729	(500)	(500)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1048 - Base Recorder Fees

Function: General

Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	21,147	-	-
License, Permits & Franchises	-	5,169	4,500	4,500
Revenue from Use of Money & Property	42,062	57,034	-	-
Charges for Services	2,996,455	3,063,779	2,386,716	2,386,716
Miscellaneous Revenues	-	2,980	-	-
Other Financing Sources	977,007	729,744	9,386,661	9,386,661
<b>Total Revenues</b>	<b>4,015,524</b>	<b>3,879,852</b>	<b>11,777,877</b>	<b>11,777,877</b>
Salaries & Employee Benefits	-	1,617,117	1,881,921	1,881,921
Services & Supplies	-	1,136,254	1,355,956	1,355,956
Other Financing Uses	2,106,811	1,082,454	6,540,000	6,540,000
Capital Assets - Buildings & Improvements	-	29,849	1,000,000	1,000,000
Capital Assets - Equipment	-	-	1,000,000	1,000,000
<b>Total Expenditures/Appropriations</b>	<b>2,106,811</b>	<b>3,865,675</b>	<b>11,777,877</b>	<b>11,777,877</b>
<b>Net Cost</b>	<b>(1,908,713)</b>	<b>(14,177)</b>	<b>-</b>	<b>-</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1049 - SSCAP

Function: General

Activity: Finance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	10,965	3,000	3,000
Intergovernmental Revenues - State	-	128,038	750,000	750,000
Total Revenues	-	139,003	753,000	753,000
Other Financing Uses	-	-	750,000	750,000
Total Expenditures/Appropriations	-	-	750,000	750,000
Net Cost	-	(139,003)	(3,000)	(3,000)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 0710 - County Counsel

Function: General

Activity: Counsel

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	829,476	962,271	1,468,850	1,468,850
Miscellaneous Revenues	12,380	-	-	-
Intrafund Revenues	2,327,170	2,385,741	2,488,000	2,488,000
<b>Total Revenues</b>	<b>3,169,026</b>	<b>3,348,013</b>	<b>3,956,850</b>	<b>3,956,850</b>
Salaries & Employee Benefits	5,311,156	5,400,310	6,194,939	6,194,939
Services & Supplies	509,013	438,033	536,502	536,502
<b>Total Expenditures/Appropriations</b>	<b>5,820,170</b>	<b>5,838,343</b>	<b>6,731,441</b>	<b>6,731,441</b>
<b>Net Cost</b>	<b>2,651,143</b>	<b>2,490,330</b>	<b>2,774,591</b>	<b>2,774,591</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1010 - Personnel Service

Function: General

Activity: Personnel

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	934,230	1,050,138	1,308,324	1,308,324
Miscellaneous Revenues	100	(452)	-	-
Other Financing Sources	122,303	118,970	155,165	155,165
Intrafund Revenues	1,341,311	1,298,891	1,601,129	1,601,129
<b>Total Revenues</b>	<b>2,397,944</b>	<b>2,467,547</b>	<b>3,064,618</b>	<b>3,064,618</b>
Salaries & Employee Benefits	2,960,892	3,107,613	3,822,717	3,822,717
Services & Supplies	781,534	832,862	1,708,165	1,708,165
<b>Total Expenditures/Appropriations</b>	<b>3,742,427</b>	<b>3,940,475</b>	<b>5,530,882</b>	<b>5,530,882</b>
<b>Net Cost</b>	<b>1,344,482</b>	<b>1,472,928</b>	<b>2,466,264</b>	<b>2,466,264</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1080 - Election Fees

Function: General

Activity: Elections

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	21,189 99,600	27,248 1,796	- 25,000	- 25,000
Total Revenues	120,789	29,044	25,000	25,000
Other Financing Uses	-	-	25,000	25,000
Total Expenditures/Appropriations	-	-	25,000	25,000
Net Cost	(120,789)	(29,044)	-	-

Budget Unit: 1081 - Vital & Health Stat Fee

Function: General

Activity: Elections

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	722 3,509	942 (37,066)	- 4,000	- 4,000
Total Revenues	4,231	(36,124)	4,000	4,000
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(4,231)	36,124	(4,000)	(4,000)



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 2850 - County Clerk - Elections

Function: General

Activity: Elections

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	164,775	148,998	150,000	150,000
Intergovernmental Revenues - Federal	20,001	(0)	7,045,184	7,045,184
Charges for Services	813,257	1,473,992	1,456,517	1,456,517
Miscellaneous Revenues	11,676	45,776	31,500	31,500
Other Financing Sources	1,438	-	25,000	25,000
Intrafund Revenues	318,884	317,546	304,823	304,823
<b>Total Revenues</b>	<b>1,330,030</b>	<b>1,986,312</b>	<b>9,013,024</b>	<b>9,013,024</b>
Salaries & Employee Benefits	3,119,511	3,145,278	3,977,061	3,977,061
Services & Supplies	2,522,428	3,566,902	9,292,970	9,292,970
Other Charges	43,701	73,219	64,823	64,823
Capital Assets - Equipment	-	7,359	696,439	696,439
<b>Total Expenditures/Appropriations</b>	<b>5,685,639</b>	<b>6,792,758</b>	<b>14,031,293</b>	<b>14,031,293</b>
<b>Net Cost</b>	<b>4,355,609</b>	<b>4,806,446</b>	<b>5,018,269</b>	<b>5,018,269</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 0131 - County Buildings  
Function: General  
Activity: Property Management

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Other Financing Sources	2,396,063	-	-	-
Total Revenues	2,396,063	-	-	-
Capital Assets - Land	648,000	527,986	-	-
Capital Assets - Buildings & Improvements	1,748,063	-	-	-
Total Expenditures/Appropriations	2,396,063	527,986	-	-
Net Cost	-	527,986	-	-

Budget Unit: 1912 - Capital Projects-Grants  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	1,246,587	-	-	-
Total Revenues	1,246,587	-	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,246,587)	-	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8830 - Juvenile Justice Campus  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	27,439	51,423	-	-
Other Financing Sources	42,399	-	-	-
Total Revenues	69,838	51,423	-	-
Other Financing Uses	-	-	888,208	888,208
Capital Assets - Buildings & Improvements	476,020	-	228,000	228,000
Total Expenditures/Appropriations	476,020	-	1,116,208	1,116,208
Net Cost	406,182	(51,423)	1,116,208	1,116,208

Budget Unit: 8845 - State SB 1022 (WAJ)  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(90,754)	(105,858)	-	-
Intergovernmental Revenues - State	7,214,435	24,923,339	47,902,292	47,902,292
Total Revenues	7,123,681	24,817,481	47,902,292	47,902,292
Capital Assets - Buildings & Improvements	5,190,141	25,289,487	47,902,292	47,902,292
Total Expenditures/Appropriations	5,190,141	25,289,487	47,902,292	47,902,292
Net Cost	(1,933,540)	472,005	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8846 - Leasehold Improvements (WAJ)

Function: General

Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	68,456	179,001	-	-
Intergovernmental Revenues - State	4,255,489	-	-	-
Other Financing Sources	3,875,654	946,309	1,201,722	1,201,722
<b>Total Revenues</b>	<b>8,199,599</b>	<b>1,125,310</b>	<b>1,201,722</b>	<b>1,201,722</b>
Capital Assets - Buildings & Improvements	214,652	199,455	9,993,012	9,993,012
<b>Total Expenditures/Appropriations</b>	<b>214,652</b>	<b>199,455</b>	<b>9,993,012</b>	<b>9,993,012</b>
<b>Net Cost</b>	<b>(7,984,947)</b>	<b>(925,855)</b>	<b>8,791,290</b>	<b>8,791,290</b>

Budget Unit: 8847 - Central Plant/Tunnel (WAJ)

Function: General

Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	27,042	49,262	-	-
Other Financing Sources	3,185,516	62,881	3,918,387	3,918,387
<b>Total Revenues</b>	<b>3,212,559</b>	<b>112,143</b>	<b>3,918,387</b>	<b>3,918,387</b>
Capital Assets - Buildings & Improvements	502,512	385,516	6,385,006	6,385,006
<b>Total Expenditures/Appropriations</b>	<b>502,512</b>	<b>385,516</b>	<b>6,385,006</b>	<b>6,385,006</b>
<b>Net Cost</b>	<b>(2,710,047)</b>	<b>273,373</b>	<b>2,466,619</b>	<b>2,466,619</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8848 - Intangibles (WAJ)

Function: General

Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	11,144	22,278	-	-
Other Financing Sources	1,222,191	13,993	-	-
Total Revenues	1,233,335	36,271	-	-
Capital Assets - Intangible	108,694	73,195	1,064,150	1,064,150
Total Expenditures/Appropriations	108,694	73,195	1,064,150	1,064,150
Net Cost	(1,124,641)	36,924	1,064,150	1,064,150

Budget Unit: 8849 - Non-Capitalized Expend (WAJ)

Function: General

Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	20,087	19,613	-	-
Total Revenues	20,087	19,613	-	-
Capital Assets - Buildings & Improvements	29,471	911	885,804	885,804
Total Expenditures/Appropriations	29,471	911	885,804	885,804
Net Cost	9,384	(18,702)	885,804	885,804

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8851 - Adult Crisis Res Trt Facility  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(6,888)	(873)	-	-
Other Financing Sources	4,285,273	474,599	-	-
Total Revenues	4,278,385	473,726	-	-
Capital Assets - Buildings & Improvements	4,316,536	423,267	-	-
Total Expenditures/Appropriations	4,316,536	423,267	-	-
Net Cost	38,151	(50,459)	-	-

Budget Unit: 8852 - Jail Improvements  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,852	1,010	212,554	212,554
Other Financing Sources	2,000,000	5,388,998	1,400,000	1,400,000
Total Revenues	2,001,852	5,390,008	1,612,554	1,612,554
Capital Assets - Buildings & Improvements	1,696,969	1,001,285	6,166,678	6,166,678
Total Expenditures/Appropriations	1,696,969	1,001,285	6,166,678	6,166,678
Net Cost	(304,884)	(4,388,723)	4,554,124	4,554,124

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8853 - Sheriff's Area 2 Substation

Function: General

Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	67,266	37,756	-	-
Other Financing Sources	7,000,000	6,000,000	7,500,000	7,500,000
Total Revenues	7,067,266	6,037,756	7,500,000	7,500,000
Services & Supplies	-	66,054	-	-
Capital Assets - Land	-	2,497,015	-	-
Capital Assets - Buildings & Improvements	-	-	18,041,939	18,041,939
Total Expenditures/Appropriations	-	2,563,069	18,041,939	18,041,939
Net Cost	(7,067,266)	(3,474,686)	10,541,939	10,541,939

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8854 - District Attorney Building

Function: General

Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	91,063	29,525	-	-
Other Financing Sources	2,000,000	-	-	-
Total Revenues	2,091,063	29,525	-	-
Capital Assets - Buildings & Improvements	-	-	5,455,540	5,455,540
Total Expenditures/Appropriations	-	-	5,455,540	5,455,540
Net Cost	(2,091,063)	(29,525)	5,455,540	5,455,540



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8855 - Animal Control Facility

Function: General

Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	75,492	22,508	-	-
Other Financing Sources	1,000,000	1,000,000	1,000,000	1,000,000
Total Revenues	1,075,492	1,022,508	1,000,000	1,000,000
Services & Supplies	-	8,807	-	-
Capital Assets - Land	-	-	495,000	495,000
Capital Assets - Buildings & Improvements	-	-	5,657,162	5,657,162
Total Expenditures/Appropriations	-	8,807	6,152,162	6,152,162
Net Cost	(1,075,492)	(1,013,701)	5,152,162	5,152,162

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8857 - Ag Capital Projects and Maint  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	417	807	-	-
Charges for Services	144,369	346,221	-	-
Miscellaneous Revenues	3,157	-	-	-
Other Financing Sources	-	-	6,000,000	6,000,000
<b>Total Revenues</b>	<b>147,943</b>	<b>347,027</b>	<b>6,000,000</b>	<b>6,000,000</b>
Total Expenditures/Appropriations	-	-	-	-
<b>Net Cost</b>	<b>(147,943)</b>	<b>(347,027)</b>	<b>(6,000,000)</b>	<b>(6,000,000)</b>

Budget Unit: 8858 - EMS Communications Center  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	34	2,118	7,010	7,010
Other Financing Sources	50,400	108,200	3,829,655	3,829,655
<b>Total Revenues</b>	<b>50,434</b>	<b>110,318</b>	<b>3,836,665</b>	<b>3,836,665</b>
Capital Assets - Buildings & Improvements	-	-	3,980,855	3,980,855
Total Expenditures/Appropriations	-	-	3,980,855	3,980,855
<b>Net Cost</b>	<b>(50,434)</b>	<b>(110,318)</b>	<b>144,190</b>	<b>144,190</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8859 - DBH-Capital Projects

Function: General

Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(72)	(7,510)	-	-
Other Financing Sources	42,700	5,095,477	3,465,119	3,465,119
Total Revenues	42,628	5,087,967	3,465,119	3,465,119
Capital Assets - Buildings & Improvements	734,421	3,710,991	3,305,076	3,305,076
Total Expenditures/Appropriations	734,421	3,710,991	3,305,076	3,305,076
Net Cost	691,793	(1,376,975)	(160,043)	(160,043)

Budget Unit: 8860 - Sanger Library Remodel

Function: General

Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(17)	-	-	-
Other Financing Sources	163,736	-	-	-
Total Revenues	163,719	-	-	-
Capital Assets - Buildings & Improvements	236,070	-	-	-
Total Expenditures/Appropriations	236,070	-	-	-
Net Cost	72,351	-	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8861 - Hall of Records Improvements

Function: General

Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	19,222	10,987	-	-
Other Financing Sources	2,000,000	6,000,000	-	-
Total Revenues	2,019,222	6,010,987	-	-
Services & Supplies	-	29,751	1,000,000	1,000,000
Total Expenditures/Appropriations	-	29,751	1,000,000	1,000,000
Net Cost	(2,019,222)	(5,981,237)	1,000,000	1,000,000

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8863 - Clovis Regional Library  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	-	26,083	-	-
Revenue from Use of Money & Property	-	3	-	-
Charges for Services	-	40,000	-	-
Other Financing Sources	-	181,386	15,054,000	15,054,000
Total Revenues	-	247,473	15,054,000	15,054,000
Capital Assets - Buildings & Improvements	-	247,500	15,054,000	15,054,000
Total Expenditures/Appropriations	-	247,500	15,054,000	15,054,000
Net Cost	-	27	-	-

Budget Unit: 8865 - Reedley Branch Library  
Function: General  
Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Other Financing Sources	-	-	7,790,000	7,790,000
Total Revenues	-	-	7,790,000	7,790,000
Capital Assets - Buildings & Improvements	-	-	7,790,000	7,790,000
Total Expenditures/Appropriations	-	-	7,790,000	7,790,000
Net Cost	-	-	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8867 - Capital Projects Parks

Function: General

Activity: Plant Acquisition

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Other Financing Sources	-	-	1,947,000	1,947,000
Total Revenues	-	-	1,947,000	1,947,000
Total Expenditures/Appropriations	-	-	-	-
Net Cost	-	-	(1,947,000)	(1,947,000)

Budget Unit: 1188 - Admin Fees - Code Enforcement

Function: General

Activity: Other General

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	11,946	11,043	-	-
Revenue from Use of Money & Property	7,444	7,119	-	-
Total Revenues	19,390	18,162	-	-
Other Financing Uses	35,112	19,044	50,000	50,000
Total Expenditures/Appropriations	35,112	19,044	50,000	50,000
Net Cost	15,722	883	50,000	50,000

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 2540 - Interest and Misc. Expenditures  
Function: General  
Activity: Other General

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	500,000	500,000	500,000	500,000
Intergovernmental Revenues - State	2,076,041	-	-	-
Miscellaneous Revenues	212,715	146,914	152,760	152,760
Intrafund Revenues	-	78,771	-	-
<b>Total Revenues</b>	<b>2,788,755</b>	<b>725,685</b>	<b>652,760</b>	<b>652,760</b>
Services & Supplies	4,221,838	2,853,455	8,952,613	8,952,613
Other Charges	1,057,265	2,495,910	2,801,406	2,801,406
Other Financing Uses	47,812,801	20,628,653	22,747,302	22,747,302
<b>Total Expenditures/Appropriations</b>	<b>53,091,905</b>	<b>25,978,018</b>	<b>34,501,321</b>	<b>34,501,321</b>
<b>Net Cost</b>	<b>50,303,150</b>	<b>25,252,333</b>	<b>33,848,561</b>	<b>33,848,561</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 5512 - Public Works and Planning-Grants  
Function: General  
Activity: Other General

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	1,646,600	1,645,868	8,111,362	8,111,362
Intergovernmental Revenues - Federal	1,175,421	278,789	2,776,921	2,776,921
Miscellaneous Revenues	165	1,990	-	-
Other Financing Sources	886,495	679,627	1,750,770	1,750,770
Intrafund Revenues	-	42,194	-	-
Total Revenues	3,708,681	2,648,468	12,639,053	12,639,053
Services & Supplies	4,962,415	2,209,999	12,639,053	12,639,053
Total Expenditures/Appropriations	4,962,415	2,209,999	12,639,053	12,639,053
Net Cost	1,253,734	(438,469)	-	-



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## **PUBLIC PROTECTION**

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**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1020 - Criminal Justice Temp Const  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	1,744,006	1,711,462	1,691,500	1,691,500
Revenue from Use of Money & Property	7,558	10,551	8,500	8,500
Total Revenues	1,751,564	1,722,014	1,700,000	1,700,000
Other Financing Uses	1,962,000	1,937,995	1,700,000	1,700,000
Total Expenditures/Appropriations	1,962,000	1,937,995	1,700,000	1,700,000
Net Cost	210,436	215,981	-	-

Budget Unit: 1090 - Admin & EDP Rev  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	23,813	33,918	20,000	20,000
Intergovernmental Revenues - State	7,359,377	7,746,037	10,037,450	10,037,450
Intergovernmental Revenues - Federal	14,285,849	15,036,426	19,484,463	19,484,463
Total Revenues	21,669,039	22,816,381	29,541,913	29,541,913
Other Financing Uses	21,871,206	22,826,333	29,541,913	29,541,913
Total Expenditures/Appropriations	21,871,206	22,826,333	29,541,913	29,541,913
Net Cost	202,167	9,952	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1100 - Proposition 64 Trust  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	47,345	23,526	-	-
Charges for Services	-	-	1,000,000	1,000,000
Total Revenues	47,345	23,526	1,000,000	1,000,000
Other Financing Uses	1,651,366	1,397,967	1,723,375	1,723,375
Total Expenditures/Appropriations	1,651,366	1,397,967	1,723,375	1,723,375
Net Cost	1,604,021	1,374,442	723,375	723,375

Budget Unit: 1101 - Dept of Ins Urban Grant  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	620	619	-	-
Total Revenues	620	619	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(620)	(619)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1102 - Disab & Healthcare Ins Fraud  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,320	556	-	-
Intergovernmental Revenues - State	183,653	176,755	141,500	141,500
Total Revenues	185,973	177,311	141,500	141,500
Other Financing Uses	218,110	183,653	141,500	141,500
Total Expenditures/Appropriations	218,110	183,653	141,500	141,500
Net Cost	32,136	6,342	-	-

Budget Unit: 1103 - Re Fraud Fund  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	22,222	21,143	-	-
Charges for Services	897,013	753,284	725,000	725,000
Total Revenues	919,236	774,427	725,000	725,000
Other Financing Uses	1,039,829	913,709	1,058,179	1,058,179
Total Expenditures/Appropriations	1,039,829	913,709	1,058,179	1,058,179
Net Cost	120,594	139,282	333,179	333,179

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1104 - DOI Auto Ins Fraud Program  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	235	128	-	-
Intergovernmental Revenues - State	440,468	360,056	410,608	410,608
Total Revenues	440,703	360,184	410,608	410,608
Other Financing Uses	440,539	360,021	410,608	410,608
Total Expenditures/Appropriations	440,539	360,021	410,608	410,608
Net Cost	(164)	(163)	-	-

Budget Unit: 1105 - Life & Annuity Fraud Program  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	243	43	-	-
Total Revenues	243	43	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(243)	(43)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1106 - Magec OCJP Grant  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,243	517	-	-
Total Revenues	1,243	517	-	-
Other Financing Uses	47,445	24,200	-	-
Total Expenditures/Appropriations	47,445	24,200	-	-
Net Cost	46,202	23,683	-	-

Budget Unit: 1107 - DOI Workers Comp Fraud Prog  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	496	25	-	-
Intergovernmental Revenues - State	1,087,212	1,044,564	1,275,026	1,275,026
Total Revenues	1,087,708	1,044,589	1,275,026	1,275,026
Other Financing Uses	1,087,945	1,044,564	1,275,026	1,275,026
Total Expenditures/Appropriations	1,087,945	1,044,564	1,275,026	1,275,026
Net Cost	237	(25)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1108 - ID Theft Fund  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	10,604	9,732	-	-
Charges for Services	300,000	-	-	-
Miscellaneous Revenues	1,200,000	900,000	1,200,000	1,200,000
Total Revenues	1,510,604	909,732	1,200,000	1,200,000
Other Financing Uses	1,740,542	1,274,844	1,200,000	1,200,000
Total Expenditures/Appropriations	1,740,542	1,274,844	1,200,000	1,200,000
Net Cost	229,938	365,112	-	-

Budget Unit: 1109 - Rural Crime Fund  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	8	8	-	-
Total Revenues	8	8	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(8)	(8)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1110 - State Asset Forfeiture  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	11,987	14,763	-	-
Total Revenues	11,987	14,763	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(11,987)	(14,763)	-	-

Budget Unit: 1111 - Federal Asset Forfeiture  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	29,111	27,927	-	-
Total Revenues	29,111	27,927	-	-
Other Financing Uses	50,000	50,000	50,000	50,000
Total Expenditures/Appropriations	50,000	50,000	50,000	50,000
Net Cost	20,889	22,073	50,000	50,000

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1112 - State Asset Forfeiture Special  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,393	3,379	-	-
Total Revenues	3,393	3,379	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(3,393)	(3,379)	-	-

Budget Unit: 2838 - Court Ancillary Services  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	2,942,947	2,642,673	2,645,222	2,645,222
Charges for Services	2,992,726	3,194,686	2,412,012	2,412,012
Miscellaneous Revenues	2,682	-	-	-
Total Revenues	5,938,355	5,837,360	5,057,234	5,057,234
Services & Supplies	1,818,950	1,806,169	1,964,969	1,964,969
Other Charges	15,146,385	14,828,263	15,624,768	15,624,768
Total Expenditures/Appropriations	16,965,335	16,634,431	17,589,737	17,589,737
Net Cost	11,026,981	10,797,072	12,532,503	12,532,503

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 2860 - District Attorney  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	8,926,456	8,512,100	8,796,086	8,796,086
Intergovernmental Revenues - Federal	218,440	223,148	202,545	202,545
Charges for Services	118,676	130,783	103,400	103,400
Miscellaneous Revenues	125,593	37,928	55,500	55,500
Other Financing Sources	2,425,936	2,653,917	2,891,453	2,891,453
Intrafund Revenues	347,239	392,417	456,117	456,117
<b>Total Revenues</b>	<b>12,162,341</b>	<b>11,950,293</b>	<b>12,505,101</b>	<b>12,505,101</b>
Salaries & Employee Benefits	29,251,264	30,551,280	33,692,099	33,692,099
Services & Supplies	3,480,413	4,232,223	4,769,967	4,769,967
Other Financing Uses	59,999	227,224	-	-
Capital Assets - Intangible	-	-	225,000	225,000
<b>Total Expenditures/Appropriations</b>	<b>32,791,676</b>	<b>35,010,727</b>	<b>38,687,066</b>	<b>38,687,066</b>
<b>Net Cost</b>	<b>20,629,336</b>	<b>23,060,434</b>	<b>26,181,965</b>	<b>26,181,965</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 2861 - District Attorney - LLES Account  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	3,867	-	-
Intergovernmental Revenues - State	768,535	768,535	780,000	780,000
Total Revenues	768,535	772,402	780,000	780,000
Other Financing Uses	1,279,128	824,598	833,843	833,843
Total Expenditures/Appropriations	1,279,128	824,598	833,843	833,843
Net Cost	510,593	52,196	53,843	53,843

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 2862 - District Attorney-Grants  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	998	400	-	-
Intergovernmental Revenues - State	371,786	229,055	63,596	63,596
Intergovernmental Revenues - Federal	412,562	366,465	377,010	377,010
Charges for Services	286,983	103,573	-	-
Miscellaneous Revenues	654	128	-	-
Other Financing Sources	6,968,911	5,607,684	6,194,836	6,194,836
Intrafund Revenues	2,747,529	1,943,114	2,437,039	2,437,039
<b>Total Revenues</b>	<b>10,789,423</b>	<b>8,250,419</b>	<b>9,072,481</b>	<b>9,072,481</b>
Salaries & Employee Benefits	9,203,922	8,702,169	9,338,334	9,338,334
Services & Supplies	1,150,580	1,091,442	1,211,469	1,211,469
Other Charges	105,646	140,396	193,335	193,335
Other Financing Uses	20,945	37,728	25,000	25,000
Capital Assets - Equipment	-	12,580	-	-
<b>Total Expenditures/Appropriations</b>	<b>10,481,093</b>	<b>9,984,315</b>	<b>10,768,138</b>	<b>10,768,138</b>
<b>Net Cost</b>	<b>(308,330)</b>	<b>1,733,896</b>	<b>1,695,657</b>	<b>1,695,657</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 2866 - District Attorney/Public Defender - DA  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	6,449	-	-
Intergovernmental Revenues - State	459,720	515,565	536,056	536,056
Total Revenues	459,720	522,014	536,056	536,056
Other Financing Uses	393,547	400,000	459,000	459,000
Total Expenditures/Appropriations	393,547	400,000	459,000	459,000
Net Cost	(66,173)	(122,014)	(77,056)	(77,056)

Budget Unit: 2867 - COPS - DA  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	1,521	-	-
Intergovernmental Revenues - State	388,722	414,611	400,000	400,000
Total Revenues	388,722	416,133	400,000	400,000
Other Financing Uses	350,000	350,000	400,000	400,000
Total Expenditures/Appropriations	350,000	350,000	400,000	400,000
Net Cost	(38,722)	(66,133)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 2868 - IGSDf District Attorney  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,322	2,826	-	-
Total Revenues	2,322	2,826	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2,322)	(2,826)	-	-

Budget Unit: 2870 - Grand Jury  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Total Revenues	-	-	-	-
Services & Supplies	62,858	58,829	65,000	65,000
Total Expenditures/Appropriations	62,858	58,829	65,000	65,000
Net Cost	62,858	58,829	65,000	65,000



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 2875 - Alternate Indigent Defense  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	-	-	343,400	343,400
Charges for Services	60,280	2,821	-	-
Other Financing Sources	396,000	391,155	-	-
Total Revenues	456,280	393,976	343,400	343,400
Services & Supplies	5,714,386	5,908,788	5,886,454	5,886,454
Total Expenditures/Appropriations	5,714,386	5,908,788	5,886,454	5,886,454
Net Cost	5,258,106	5,514,812	5,543,054	5,543,054

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 2880 - Public Defender  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	151,265	451,364	360,000	360,000
Intergovernmental Revenues - Other	118,449	9,680	-	-
Charges for Services	190,315	192,449	205,000	205,000
Miscellaneous Revenues	-	697	-	-
Other Financing Sources	2,452,819	2,542,370	2,951,508	2,951,508
Intrafund Revenues	308,248	286,567	430,497	430,497
<b>Total Revenues</b>	<b>3,221,096</b>	<b>3,483,128</b>	<b>3,947,005</b>	<b>3,947,005</b>
Salaries & Employee Benefits	14,573,163	16,368,344	20,745,290	20,745,290
Services & Supplies	1,694,821	2,111,238	2,434,372	2,434,372
Other Financing Uses	38,789	98,787	66,000	66,000
Capital Assets - Intangible	40,000	32,375	40,000	40,000
<b>Total Expenditures/Appropriations</b>	<b>16,346,774</b>	<b>18,610,743</b>	<b>23,285,662</b>	<b>23,285,662</b>
<b>Net Cost</b>	<b>13,125,677</b>	<b>15,127,615</b>	<b>19,338,657</b>	<b>19,338,657</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 2881 - District Attorney/Public Defender - PD  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	3,786	-	-
Intergovernmental Revenues - State	459,720	515,565	439,860	439,860
Total Revenues	459,720	519,351	439,860	439,860
Other Financing Uses	400,000	452,295	500,000	500,000
Total Expenditures/Appropriations	400,000	452,295	500,000	500,000
Net Cost	(59,720)	(67,057)	60,140	60,140

Budget Unit: 5110 - Child Support Services  
Function: Public Protection  
Activity: Judicial

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	12,286	771	-	-
Other Financing Sources	21,871,206	22,826,333	29,541,913	29,541,913
Intrafund Revenues	114,980	126,082	119,280	119,280
Total Revenues	21,998,472	22,953,186	29,661,193	29,661,193
Salaries & Employee Benefits	18,667,242	18,712,486	25,272,725	25,272,725
Services & Supplies	3,072,870	3,606,023	4,388,468	4,388,468
Total Expenditures/Appropriations	21,740,112	22,318,509	29,661,193	29,661,193
Net Cost	(258,359)	(634,676)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1450 - Automated Warrant Fund  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	102	43	-	-
Revenue from Use of Money & Property	(25,049)	3,715	-	-
Total Revenues	(24,947)	3,758	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	24,947	(3,758)	-	-

Budget Unit: 1451 - Criminalistic Laboratory  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	269	366	-	-
Revenue from Use of Money & Property	1,840	1,940	-	-
Total Revenues	2,109	2,307	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2,109)	(2,307)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1452 - Sheriff-CA ST Corr Train  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,930	1,531	-	-
Intergovernmental Revenues - State	293,628	252,840	249,628	249,628
Total Revenues	295,558	254,371	249,628	249,628
Other Financing Uses	277,820	374,442	250,207	250,207
Total Expenditures/Appropriations	277,820	374,442	250,207	250,207
Net Cost	(17,737)	120,071	579	579

Budget Unit: 1454 - Debtor Assessment Fee  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	6,396	3,496	-	-
Charges for Services	236,652	183,012	395,234	395,234
Total Revenues	243,048	186,508	395,234	395,234
Other Financing Uses	423,536	195,879	395,234	395,234
Total Expenditures/Appropriations	423,536	195,879	395,234	395,234
Net Cost	180,487	9,371	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1455 - Sheriff Automated GC 26731  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	43,533 208,967	45,294 205,991	- 137,743	- 137,743
Total Revenues	252,501	251,286	137,743	137,743
Other Financing Uses	147,062	806,095	137,743	137,743
Total Expenditures/Appropriations	147,062	806,095	137,743	137,743
Net Cost	(105,439)	554,809	-	-

Budget Unit: 1456 - Local Law Enforcmnt Block  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Intergovernmental Revenues - Federal	3,044 -	2,039 65,072	- 71,622	- 71,622
Total Revenues	3,044	67,111	71,622	71,622
Other Financing Uses	56,056	73,391	124,158	124,158
Total Expenditures/Appropriations	56,056	73,391	124,158	124,158
Net Cost	53,012	6,279	52,536	52,536

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1457 - Search & Rescue Fund  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	21,631	22,751	-	-
Intergovernmental Revenues - Federal	76,776	132,586	80,000	80,000
Total Revenues	98,406	155,336	80,000	80,000
Other Financing Uses	80,000	(8,115)	80,000	80,000
Total Expenditures/Appropriations	80,000	(8,115)	80,000	80,000
Net Cost	(18,406)	(163,451)	-	-

Budget Unit: 1458 - Sex Offndr Fines Fund  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	319	261	-	-
Revenue from Use of Money & Property	114	122	-	-
Total Revenues	433	383	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(433)	(383)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1459 - Federal Asset Forfeiture  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	721,065	122,918	-	-
Revenue from Use of Money & Property	73,996	24,968	-	-
Total Revenues	795,060	147,886	-	-
Other Financing Uses	854,541	(166,013)	49,976	49,976
Total Expenditures/Appropriations	854,541	(166,013)	49,976	49,976
Net Cost	59,481	(313,900)	49,976	49,976

Budget Unit: 1460 - State Asset Forfeiture  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	17,989	-	-	-
Revenue from Use of Money & Property	2,670	2,797	-	-
Total Revenues	20,659	2,797	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(20,659)	(2,797)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1461 - SAF POS Intervention Prog  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,110	1,150	-	-
Intergovernmental Revenues - State	-	2,698	-	-
Total Revenues	1,110	3,849	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,110)	(3,849)	-	-

Budget Unit: 1462 - HIDTA Assest Forfeiture  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	94,416	21,112	-	-
Revenue from Use of Money & Property	6,273	3,789	-	-
Total Revenues	100,689	24,901	-	-
Other Financing Uses	122,599	139,675	25,000	25,000
Total Expenditures/Appropriations	122,599	139,675	25,000	25,000
Net Cost	21,910	114,774	25,000	25,000

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1464 - HIDTA-State Forfeiture  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,476	2,472	-	-
Total Revenues	2,476	2,472	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2,476)	(2,472)	-	-

Budget Unit: 1465 - Indigent Burial Trust Fund  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,038	2,942	-	-
Miscellaneous Revenues	14,482	19,652	-	-
Other Financing Sources	-	1,354	-	-
Total Revenues	17,520	23,948	-	-
Other Financing Uses	43,165	24,119	30,000	30,000
Total Expenditures/Appropriations	43,165	24,119	30,000	30,000
Net Cost	25,645	171	30,000	30,000

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1466 - Federal Asset Forf Treas  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	-	1,000	-	-
Revenue from Use of Money & Property	-	47,854	-	-
Total Revenues	-	48,854	-	-
Other Financing Uses	-	76,677	1,635,252	1,635,252
Total Expenditures/Appropriations	-	76,677	1,635,252	1,635,252
Net Cost	-	27,823	1,635,252	1,635,252

Budget Unit: 1467 - HIDTA Asset Forfeiture  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	-	20,574	-	-
Revenue from Use of Money & Property	-	1,175	-	-
Total Revenues	-	21,749	-	-
Other Financing Uses	-	2,813	-	-
Total Expenditures/Appropriations	-	2,813	-	-
Net Cost	-	(18,937)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 3111 - Sheriff-Coroner  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	309,469	270,207	243,857	243,857
Fines, Forfeitures & Penalties	134	-	-	-
Revenue from Use of Money & Property	2,341	585	-	-
Intergovernmental Revenues - State	51,754,361	48,819,618	50,979,877	50,979,877
Intergovernmental Revenues - Federal	2,289,327	3,464,430	2,152,618	2,152,618
Intergovernmental Revenues - Other	182,137	182,816	165,150	165,150
Charges for Services	12,134,837	13,276,284	9,947,991	9,947,991
Miscellaneous Revenues	1,375,355	1,121,229	466,334	466,334
Other Financing Sources	51,970,984	63,782,789	72,203,383	72,203,383
Intrafund Revenues	344,834	618,380	325,756	325,756
<b>Total Revenues</b>	<b>120,363,780</b>	<b>131,536,338</b>	<b>136,484,966</b>	<b>136,484,966</b>
Salaries & Employee Benefits	173,404,124	181,216,365	194,408,263	194,408,263
Services & Supplies	34,800,812	58,883,490	59,514,657	59,514,657
Other Charges	45,900	44,697	45,900	45,900
Capital Assets - Equipment	7,084,303	3,215,457	2,707,252	2,707,252
<b>Total Expenditures/Appropriations</b>	<b>215,335,139</b>	<b>243,360,009</b>	<b>256,676,072</b>	<b>256,676,072</b>
<b>Net Cost</b>	<b>94,971,359</b>	<b>111,823,671</b>	<b>120,191,106</b>	<b>120,191,106</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 3117 - Trial Court Security Account  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	4,934	-	-
Intergovernmental Revenues - State	16,514,594	16,928,862	19,504,218	19,504,218
Total Revenues	16,514,594	16,933,796	19,504,218	19,504,218
Other Financing Uses	19,756,703	17,216,430	19,504,218	19,504,218
Total Expenditures/Appropriations	19,756,703	17,216,430	19,504,218	19,504,218
Net Cost	3,242,109	282,634	-	-

Budget Unit: 3118 - Sheriff - LLES Account  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	2,580,861	2,455,651	2,890,500	2,890,500
Total Revenues	2,580,861	2,455,651	2,890,500	2,890,500
Other Financing Uses	2,698,339	2,455,651	2,890,500	2,890,500
Total Expenditures/Appropriations	2,698,339	2,455,651	2,890,500	2,890,500
Net Cost	117,478	-	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 3119 - COPS - Sheriff  
Function: Public Protection  
Activity: Police Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	206	-	-
Intergovernmental Revenues - State	766,152	805,059	907,500	907,500
Total Revenues	766,152	805,265	907,500	907,500
Other Financing Uses	986,263	738,016	907,500	907,500
Total Expenditures/Appropriations	986,263	738,016	907,500	907,500
Net Cost	220,111	(67,249)	-	-

Budget Unit: 1140 - Victims Emergency  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(4,117)	2,251	-	-
Miscellaneous Revenues	39,113	1,263	3,000	3,000
Total Revenues	34,996	3,514	3,000	3,000
Other Financing Uses	74,927	152,531	3,000	3,000
Total Expenditures/Appropriations	74,927	152,531	3,000	3,000
Net Cost	39,931	149,017	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1141 - Domestic Violence Prevent  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	112	112	-	-
Intergovernmental Revenues - State	-	-	375	375
Total Revenues	112	112	375	375
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(112)	(112)	(375)	(375)

Budget Unit: 1142 - Federal Asset Forfeiture  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	-	26,149	-	-
Revenue from Use of Money & Property	752	844	-	-
Intergovernmental Revenues - Federal	-	-	5,000	5,000
Total Revenues	752	26,993	5,000	5,000
Other Financing Uses	-	42,000	-	-
Total Expenditures/Appropriations	-	42,000	-	-
Net Cost	(752)	15,007	(5,000)	(5,000)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1143 - Juvenile Special Deposit  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,840	2,636	-	-
Miscellaneous Revenues	105,859	94,035	94,882	94,882
Total Revenues	107,699	96,671	94,882	94,882
Other Financing Uses	58,478	66,039	85,984	85,984
Total Expenditures/Appropriations	58,478	66,039	85,984	85,984
Net Cost	(49,221)	(30,633)	(8,898)	(8,898)

Budget Unit: 1144 - Second Strike Prcs Funds  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	48,157	68,622	-	-
Intergovernmental Revenues - State	727,750	1,455,500	758,000	758,000
Total Revenues	775,907	1,524,122	758,000	758,000
Other Financing Uses	271,603	357,597	386,004	386,004
Total Expenditures/Appropriations	271,603	357,597	386,004	386,004
Net Cost	(504,304)	(1,166,526)	(371,996)	(371,996)



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1500 - Inmate Welfare Fund  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	134,752	190,837	-	-
Charges for Services	3,472,854	4,005,636	4,096,697	4,096,697
Total Revenues	3,607,606	4,196,473	4,096,697	4,096,697
Other Financing Uses	2,226,879	2,553,699	4,374,215	4,374,215
Total Expenditures/Appropriations	2,226,879	2,553,699	4,374,215	4,374,215
Net Cost	(1,380,727)	(1,642,774)	277,518	277,518

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 3430 - Probation  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	769,343	707,949	725,000	725,000
Intergovernmental Revenues - State	8,474,501	9,364,218	9,808,098	9,808,098
Intergovernmental Revenues - Federal	(14,038)	-	-	-
Charges for Services	936,211	956,504	969,784	969,784
Miscellaneous Revenues	39,145	5,389	-	-
Other Financing Sources	25,302,523	23,772,994	27,807,693	27,807,693
Intrafund Revenues	414,941	103,878	149,475	149,475
<b>Total Revenues</b>	<b>35,922,627</b>	<b>34,910,932</b>	<b>39,460,050</b>	<b>39,460,050</b>
Salaries & Employee Benefits	29,411,148	31,441,730	35,158,775	35,158,775
Services & Supplies	11,717,879	13,507,669	15,822,078	15,822,078
Other Charges	594,996	723,871	936,000	936,000
Other Financing Uses	-	147,000	-	-
<b>Total Expenditures/Appropriations</b>	<b>41,724,022</b>	<b>45,820,270</b>	<b>51,916,853</b>	<b>51,916,853</b>
<b>Net Cost</b>	<b>5,801,395</b>	<b>10,909,338</b>	<b>12,456,803</b>	<b>12,456,803</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 3432 - Probation-Grants  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	156,267	179,917	157,610	157,610
Intergovernmental Revenues - Federal	2,401,504	2,736,841	3,109,443	3,109,443
Other Financing Sources	178,429	236,250	356,123	356,123
Intrafund Revenues	295,272	274,213	295,156	295,156
<b>Total Revenues</b>	<b>3,031,471</b>	<b>3,427,222</b>	<b>3,918,332</b>	<b>3,918,332</b>
Salaries & Employee Benefits	2,570,160	2,567,254	3,033,080	3,033,080
Services & Supplies	622,136	974,576	1,062,323	1,062,323
Other Financing Uses	67,540	-	-	-
<b>Total Expenditures/Appropriations</b>	<b>3,259,836</b>	<b>3,541,830</b>	<b>4,095,403</b>	<b>4,095,403</b>
<b>Net Cost</b>	<b>228,364</b>	<b>114,608</b>	<b>177,071</b>	<b>177,071</b>

Budget Unit: 3433 - Probation - LLES Account  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	65,486	-	-
Intergovernmental Revenues - State	7,266,342	8,109,957	6,152,055	6,152,055
<b>Total Revenues</b>	<b>7,266,342</b>	<b>8,175,444</b>	<b>6,152,055</b>	<b>6,152,055</b>
Other Financing Uses	6,078,003	6,328,004	7,173,627	7,173,627
<b>Total Expenditures/Appropriations</b>	<b>6,078,003</b>	<b>6,328,004</b>	<b>7,173,627</b>	<b>7,173,627</b>
<b>Net Cost</b>	<b>(1,188,339)</b>	<b>(1,847,440)</b>	<b>1,021,572</b>	<b>1,021,572</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 3434 - Yourthful Offender Block Grant  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	45,587	-	-
Intergovernmental Revenues - State	5,337,882	5,202,380	5,178,910	5,178,910
Total Revenues	5,337,882	5,247,966	5,178,910	5,178,910
Other Financing Uses	4,834,710	5,268,856	6,147,066	6,147,066
Total Expenditures/Appropriations	4,834,710	5,268,856	6,147,066	6,147,066
Net Cost	(503,172)	20,890	968,156	968,156

Budget Unit: 3435 - Juvenile Reentry Grant  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	7,155	-	-
Intergovernmental Revenues - State	536,956	525,577	500,000	500,000
Total Revenues	536,956	532,732	500,000	500,000
Other Financing Uses	600,000	650,000	194,965	194,965
Total Expenditures/Appropriations	600,000	650,000	194,965	194,965
Net Cost	63,044	117,268	(305,035)	(305,035)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 3436 - Local Community Corrections  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	255,910	-	-
Intergovernmental Revenues - State	38,611,444	40,118,121	40,760,000	40,760,000
Total Revenues	38,611,444	40,374,032	40,760,000	40,760,000
Other Financing Uses	46,199,349	42,126,369	48,365,615	48,365,615
Total Expenditures/Appropriations	46,199,349	42,126,369	48,365,615	48,365,615
Net Cost	7,587,905	1,752,337	7,605,615	7,605,615

Budget Unit: 3437 - JJCPA  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	53,385	-	-
Intergovernmental Revenues - State	3,773,996	4,025,351	3,038,647	3,038,647
Total Revenues	3,773,996	4,078,736	3,038,647	3,038,647
Other Financing Uses	3,693,913	3,241,003	3,529,406	3,529,406
Total Expenditures/Appropriations	3,693,913	3,241,003	3,529,406	3,529,406
Net Cost	(80,083)	(837,734)	490,759	490,759

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 3438 - Local Innovation Subacc  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	6,453	-	-
Intergovernmental Revenues - State	381,517	266,167	650,000	650,000
Total Revenues	381,517	272,620	650,000	650,000
Services & Supplies	80,978	73,266	-	-
Other Financing Uses	-	-	300,300	300,300
Total Expenditures/Appropriations	80,978	73,266	300,300	300,300
Net Cost	(300,539)	(199,354)	(349,700)	(349,700)

Budget Unit: 3439 - AB109 Planning Grant  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	551,249	-	-
Intergovernmental Revenues - State	200,000	200,000	200,000	200,000
Total Revenues	200,000	751,249	200,000	200,000
Other Financing Uses	11,550	5,593	6,000	6,000
Total Expenditures/Appropriations	11,550	5,593	6,000	6,000
Net Cost	(188,450)	(745,656)	(194,000)	(194,000)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 3440 - Probation-Juvenile Justice Campus  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	8,263,056	9,146,729	9,512,598	9,512,598
Intergovernmental Revenues - Federal	333,393	371,268	380,000	380,000
Charges for Services	32,814	9,823	-	-
Miscellaneous Revenues	210	93	-	-
Other Financing Sources	10,221,589	13,114,100	15,188,084	15,188,084
Intrafund Revenues	-	527,715	-	-
<b>Total Revenues</b>	<b>18,851,062</b>	<b>23,169,728</b>	<b>25,080,682</b>	<b>25,080,682</b>
Salaries & Employee Benefits	29,722,314	29,926,554	33,048,690	33,048,690
Services & Supplies	6,364,102	9,561,140	10,510,202	10,510,202
<b>Total Expenditures/Appropriations</b>	<b>36,086,416</b>	<b>39,487,694</b>	<b>43,558,892</b>	<b>43,558,892</b>
<b>Net Cost</b>	<b>17,235,354</b>	<b>16,317,967</b>	<b>18,478,210</b>	<b>18,478,210</b>

Budget Unit: 3450 - Com Cor Performance Incentive  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	64,982	50,900	-	-
Intergovernmental Revenues - State	2,684,803	2,014,701	2,866,606	2,866,606
<b>Total Revenues</b>	<b>2,749,784</b>	<b>2,065,601</b>	<b>2,866,606</b>	<b>2,866,606</b>
Other Financing Uses	4,159,292	3,003,663	3,942,758	3,942,758
<b>Total Expenditures/Appropriations</b>	<b>4,159,292</b>	<b>3,003,663</b>	<b>3,942,758</b>	<b>3,942,758</b>
<b>Net Cost</b>	<b>1,409,508</b>	<b>938,062</b>	<b>1,076,152</b>	<b>1,076,152</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 3451 - Com Recidivism Reduction Grant  
Function: Public Protection  
Activity: Detention and Correction

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,336	157	-	-
Intergovernmental Revenues - State	-	(2)	-	-
Total Revenues	1,336	155	-	-
Services & Supplies	84,858	8,177	140	140
Total Expenditures/Appropriations	84,858	8,177	140	140
Net Cost	83,522	8,022	140	140



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 4010 - Agriculture  
Function: Public Protection  
Activity: Protection Inspection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	315	-	-	-
License, Permits & Franchises	660,536	676,870	650,000	650,000
Fines, Forfeitures & Penalties	66,845	20,000	15,500	15,500
Intergovernmental Revenues - State	4,829,739	5,586,564	6,014,041	6,014,041
Intergovernmental Revenues - Federal	1,756,158	1,630,605	1,956,585	1,956,585
Charges for Services	1,860,667	1,944,743	2,259,800	2,259,800
Miscellaneous Revenues	246,749	199,603	192,000	192,000
Intrafund Revenues	25,004	45,989	7,500	7,500
<b>Total Revenues</b>	<b>9,446,012</b>	<b>10,104,374</b>	<b>11,095,426</b>	<b>11,095,426</b>
Salaries & Employee Benefits	9,663,807	10,141,938	11,115,503	11,115,503
Services & Supplies	2,827,247	2,721,693	3,667,040	3,667,040
Other Financing Uses	31,126	238,505	-	-
Capital Assets - Equipment	-	98,739	-	-
<b>Total Expenditures/Appropriations</b>	<b>12,522,181</b>	<b>13,200,875</b>	<b>14,782,543</b>	<b>14,782,543</b>
<b>Net Cost</b>	<b>3,076,169</b>	<b>3,096,501</b>	<b>3,687,117</b>	<b>3,687,117</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1046 - Vital & Hlth Statistics Fee  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	30,930	27,540	14,000	14,000
Charges for Services	-	43,457	113,000	113,000
Total Revenues	30,930	70,996	127,000	127,000
Other Financing Uses	307,702	67,670	280,000	280,000
Total Expenditures/Appropriations	307,702	67,670	280,000	280,000
Net Cost	276,772	(3,326)	153,000	153,000

Budget Unit: 1183 - Building Inspectors Clrng  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	29	-	-	-
Revenue from Use of Money & Property	(3,709)	-	-	-
Total Revenues	(3,680)	-	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	3,680	-	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1186 - PW-Special Studies Deposit  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	20,922	43,510	-	-
Charges for Services	12,000	-	-	-
Miscellaneous Revenues	3,800	-	-	-
Total Revenues	36,722	43,510	-	-
Other Financing Uses	130,029	555,188	898,016	898,016
Total Expenditures/Appropriations	130,029	555,188	898,016	898,016
Net Cost	93,307	511,677	898,016	898,016

Budget Unit: 1189 - Disability Access & Education  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	23	23	-	-
Total Revenues	23	23	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(23)	(23)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 4350 - Fish and Game Propagation  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	3,185	2,216	6,750	6,750
Revenue from Use of Money & Property	189	165	135	135
Total Revenues	3,374	2,381	6,885	6,885
Services & Supplies	6,233	2,784	9,485	9,485
Total Expenditures/Appropriations	6,233	2,784	9,485	9,485
Net Cost	2,859	403	2,600	2,600

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 4360 - Public Works and Planning  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	4,845,426	4,332,423	4,844,862	4,844,862
Revenue from Use of Money & Property	-	351	-	-
Intergovernmental Revenues - State	80,375	401,180	472,344	472,344
Intergovernmental Revenues - Federal	118,273	44,244	20,040	20,040
Charges for Services	2,928,552	3,410,721	3,219,380	3,219,380
Miscellaneous Revenues	132,739	137,027	97,728	97,728
Other Financing Sources	225,655	755,956	488,016	488,016
Intrafund Revenues	862,928	866,688	2,246,490	2,246,490
<b>Total Revenues</b>	<b>9,193,947</b>	<b>9,948,591</b>	<b>11,388,860</b>	<b>11,388,860</b>
Salaries & Employee Benefits	7,340,434	7,936,058	9,280,465	9,280,465
Services & Supplies	5,329,987	4,556,706	5,654,942	5,654,942
Other Financing Uses	173,007	190,155	249,000	249,000
<b>Total Expenditures/Appropriations</b>	<b>12,843,428</b>	<b>12,682,919</b>	<b>15,184,407</b>	<b>15,184,407</b>
<b>Net Cost</b>	<b>3,649,481</b>	<b>2,734,328</b>	<b>3,795,547</b>	<b>3,795,547</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 4365 - P W & P-Support Services  
Function: Public Protection  
Activity: Other Protection

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	-	15,000	-	-
Intergovernmental Revenues - Federal	786	1,017	-	-
Charges for Services	2,033,777	2,049,754	3,089,844	3,089,844
Miscellaneous Revenues	-	851	-	-
Other Financing Sources	58	-	-	-
Intrafund Revenues	907,650	903,132	1,189,063	1,189,063
<b>Total Revenues</b>	<b>2,942,272</b>	<b>2,969,753</b>	<b>4,278,907</b>	<b>4,278,907</b>
Salaries & Employee Benefits	2,788,934	3,053,218	3,697,097	3,697,097
Services & Supplies	329,992	370,926	519,810	519,810
Other Financing Uses	17,632	19,158	62,000	62,000
Capital Assets - Equipment	-	9,556	-	-
<b>Total Expenditures/Appropriations</b>	<b>3,136,557</b>	<b>3,452,859</b>	<b>4,278,907</b>	<b>4,278,907</b>
<b>Net Cost</b>	<b>194,286</b>	<b>483,106</b>	<b>-</b>	<b>-</b>

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## **PUBLIC WAYS AND FACILITIES**



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**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1179 - NEWHA Program  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1	1,151	-	-
Miscellaneous Revenues	1,383	177,632	-	-
Total Revenues	1,384	178,783	-	-
Other Financing Uses	-	20,552	156,364	156,364
Total Expenditures/Appropriations	-	20,552	156,364	156,364
Net Cost	(1,384)	(158,231)	156,364	156,364

Budget Unit: 1185 - Cross Valley Canal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	742	747	-	-
Total Revenues	742	747	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(742)	(747)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1187 - Water Mgmt & Planning Fund  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	318	317	-	-
Total Revenues	318	317	-	-
Other Financing Uses	81	-	7,500	7,500
Total Expenditures/Appropriations	81	-	7,500	7,500
Net Cost	(237)	(317)	7,500	7,500

Budget Unit: 1220 - Cfd1 Phase 1 Ne Reservoir  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(26,892)	138	-	-
Total Revenues	(26,892)	138	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	26,892	(138)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1221 - Cfd1 Phase 2 Ne Reservoir  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	561	572	-	-
Total Revenues	561	572	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(561)	(572)	-	-

Budget Unit: 1222 - Cfd1 Ne Res Black Oak Line  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,365	1,390	-	-
Total Revenues	1,365	1,390	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,365)	(1,390)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1223 - Cfd1 2599 Black Oak Line  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	699	711	-	-
Total Revenues	699	711	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(699)	(711)	-	-

Budget Unit: 1224 - Cfd1 Phase 1 Se Reservoir  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	896	901	-	-
Total Revenues	896	901	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(896)	(901)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1225 - Cfd1 Phase 2 Se Reservoir  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	555	558	-	-
Total Revenues	555	558	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(555)	(558)	-	-

Budget Unit: 1226 - Cfd1 Ridgetop Res Expan  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	126	128	-	-
Total Revenues	126	128	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(126)	(128)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1227 - Cfd1 R6 Well Ridgetop Res  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	260	260	-	-
Total Revenues	260	260	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(260)	(260)	-	-

Budget Unit: 1228 - Cfd1 Exist Twine Res Se Res  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	935	940	-	-
Total Revenues	935	940	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(935)	(940)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1229 - Cfd1 Se Res-Weirvlg Line  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,891	1,893	-	-
Total Revenues	1,891	1,893	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,891)	(1,893)	-	-

Budget Unit: 1230 - Cfd1 Sierra Cedars Fcwd 41  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	563	567	-	-
Total Revenues	563	567	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(563)	(567)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1231 - Cfd1 Sierra Cedars Resv Expn  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	710	715	-	-
Total Revenues	710	715	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(710)	(715)	-	-

Budget Unit: 1232 - Cfd1 2599 Black Oak Line  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	156	169	-	-
Total Revenues	156	169	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(156)	(169)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1233 - Cfd1 Timberwine Wflr Vlg Line  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	71	86	-	-
Total Revenues	71	86	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(71)	(86)	-	-

Budget Unit: 1234 - Cfd1 Upgrade ExistInter  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	816	822	-	-
Total Revenues	816	822	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(816)	(822)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1235 - Cfd1 Rd A Rdm Wflr Vlg  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,180	4,232	-	-
Total Revenues	4,180	4,232	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(4,180)	(4,232)	-	-

Budget Unit: 1236 - Cfd1 2N M Seibert Prop  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,712	1,734	-	-
Total Revenues	1,712	1,734	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,712)	(1,734)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1237 - Cfd1 Imprv Thru Siebert  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,892	2,927	-	-
Total Revenues	2,892	2,927	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2,892)	(2,927)	-	-

Budget Unit: 1238 - Cfd1 Imprv On Bretz Mtn  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,709	1,743	-	-
Total Revenues	1,709	1,743	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,709)	(1,743)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1239 - Cfd1 Bretz-168 Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	49	65	-	-
Total Revenues	49	65	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(49)	(65)	-	-

Budget Unit: 1240 - Cfd1 168 To Black Oak Rd  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,560	1,600	-	-
Total Revenues	1,560	1,600	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,560)	(1,600)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1241 - Cfd1 Black Oak Fwy-Conty Rd  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	291	308	-	-
Total Revenues	291	308	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(291)	(308)	-	-

Budget Unit: 1242 - Cfd1 Fwy-Cnty Rd Dinkey Crk Rd  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,122	3,156	-	-
Total Revenues	3,122	3,156	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(3,122)	(3,156)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1243 - Cfd1 Thru Timberwine  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,710	1,719	-	-
Total Revenues	1,710	1,719	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,710)	(1,719)	-	-

Budget Unit: 1244 - Cfd1 Thru Wflr VIg  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,230	5,260	-	-
Total Revenues	5,230	5,260	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(5,230)	(5,260)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1245 - Cfd1 Hwy 168 Expansion  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	18,020	18,136	-	-
Total Revenues	18,020	18,136	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(18,020)	(18,136)	-	-

Budget Unit: 1246 - Cfd1 Water Treatment Plant  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	30,350	30,546	-	-
Total Revenues	30,350	30,546	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(30,350)	(30,546)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1247 - Cfd1 Lake Capacity Fee  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	891	896	-	-
Total Revenues	891	896	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(891)	(896)	-	-

Budget Unit: 1248 - Cfd1 Cressman Road Constr  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	12,242	12,322	-	-
Total Revenues	12,242	12,322	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(12,242)	(12,322)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1249 - Cfd1 Fire Facilities  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,748	3,773	-	-
Total Revenues	3,748	3,773	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(3,748)	(3,773)	-	-

Budget Unit: 1250 - Cfd1 Snow Removal Facilit  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	6,042	6,081	-	-
Total Revenues	6,042	6,081	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(6,042)	(6,081)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1251 - Cfd1 Water District System  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	22,358	22,442	-	-
Total Revenues	22,358	22,442	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(22,358)	(22,442)	-	-

Budget Unit: 1252 - Cfd1 School Facilities  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	335	335	-	-
Total Revenues	335	335	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(335)	(335)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1253 - Cfd1 Sewer Plant Expansion  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	23,255	23,219	-	-
Total Revenues	23,255	23,219	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(23,255)	(23,219)	-	-

Budget Unit: 1254 - Cfd1 Well Water Supply Dev  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,951	1,968	-	-
Total Revenues	1,951	1,968	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,951)	(1,968)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1300 - Ssr 198-Road A Traffic Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(14,605)	2,177	-	-
Total Revenues	(14,605)	2,177	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	14,605	(2,177)	-	-

Budget Unit: 1301 - Friant/Nrth Frk Trfc Sgnl  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	53	69	-	-
Total Revenues	53	69	-	-
Other Financing Uses	-	-	2,160	2,160
Total Expenditures/Appropriations	-	-	2,160	2,160
Net Cost	(53)	(69)	2,160	2,160

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1302 - Friant/Willow Trfc Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	341	406	-	-
Total Revenues	341	406	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(341)	(406)	-	-

Budget Unit: 1303 - Willow/Copper Trfc Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	371	386	-	-
Total Revenues	371	386	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(371)	(386)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1304 - Frnt/Willow To North Fork Rd  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,607	1,794	-	-
Total Revenues	1,607	1,794	-	-
Other Financing Uses	-	-	68,026	68,026
Total Expenditures/Appropriations	-	-	68,026	68,026
Net Cost	(1,607)	(1,794)	68,026	68,026

Budget Unit: 1305 - Friant/Crr Entrnce To Willow  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,067	1,133	-	-
Total Revenues	1,067	1,133	-	-
Other Financing Uses	-	-	46,287	46,287
Total Expenditures/Appropriations	-	-	46,287	46,287
Net Cost	(1,067)	(1,133)	46,287	46,287

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1306 - Millerton Rd/Friant To Aubry  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	8,035	8,358	-	-
Total Revenues	8,035	8,358	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(8,035)	(8,358)	-	-

Budget Unit: 1307 - Mlrtn Rd Imp Brghton Crst  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,463	5,485	-	-
Total Revenues	5,463	5,485	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(5,463)	(5,485)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1308 - Mlt/Friant Road Imps  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,357	1,316	-	-
Total Revenues	1,357	1,316	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,357)	(1,316)	-	-

Budget Unit: 1309 - Fowler/Shaw Intresection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	380	380	-	-
Total Revenues	380	380	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(380)	(380)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1310 - Dewolf/Shaw Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	853	853	-	-
Total Revenues	853	853	-	-
Other Financing Uses	-	-	39,014	39,014
Total Expenditures/Appropriations	-	-	39,014	39,014
Net Cost	(853)	(853)	39,014	39,014

Budget Unit: 1311 - Leonard/Shaw Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	906	906	-	-
Total Revenues	906	906	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(906)	(906)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1312 - McCall/Shaw Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	907	906	-	-
Total Revenues	907	906	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(907)	(906)	-	-

Budget Unit: 1313 - Academy/Shaw Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	451	451	-	-
Total Revenues	451	451	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(451)	(451)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1314 - Ashlan/Mccall Instsctn  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	775	775	-	-
Total Revenues	775	775	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(775)	(775)	-	-

Budget Unit: 1315 - Ashlan/Academy Instrsrctn  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	518	518	-	-
Total Revenues	518	518	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(518)	(518)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1316 - Clovis/Shaw Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,186	1,186	-	-
Total Revenues	1,186	1,186	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,186)	(1,186)	-	-

Budget Unit: 1317 - Shaw/Tmprnce/Clovis Lakes  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	19,199	19,195	-	-
Total Revenues	19,199	19,195	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(19,199)	(19,195)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1318 - Tmprnce Ave Exprssway Fr  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	769	768	-	-
Total Revenues	769	768	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(769)	(768)	-	-

Budget Unit: 1319 - Central & Chstnt Ave Intrstn  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	364	364	-	-
Total Revenues	364	364	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(364)	(364)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1320 - Centr Ave At St Rt 99 Off-Rmp  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	512	512	-	-
Total Revenues	512	512	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(512)	(512)	-	-

Budget Unit: 1321 - Aubry Rd & Sr 168 Prather  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	47	47	-	-
Total Revenues	47	47	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(47)	(47)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1322 - Lodge Road & Sr 168  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	17	17	-	-
Total Revenues	17	17	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(17)	(17)	-	-

Budget Unit: 1323 - Aubry Road & Sr 168 Auberry  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	30	30	-	-
Total Revenues	30	30	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(30)	(30)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1324 - Academy & Herndon Intr  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	27	27	-	-
Total Revenues	27	27	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(27)	(27)	-	-

Budget Unit: 1325 - Shepperd & Sr 168 Intrst  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	31	32	-	-
Total Revenues	31	32	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(31)	(32)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1326 - Sr 168 Widening  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	769	773	-	-
Total Revenues	769	773	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(769)	(773)	-	-

Budget Unit: 1327 - Man Av Button Wil To Alta  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,088	1,087	-	-
Total Revenues	1,088	1,087	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,088)	(1,087)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1328 - Shaw Av-Temperance-Leonard  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	806	804	-	-
Total Revenues	806	804	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(806)	(804)	-	-

Budget Unit: 1329 - Willow-Friant To Copper  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,715	3,747	-	-
Total Revenues	3,715	3,747	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(3,715)	(3,747)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1330 - Herndon & Dewolf Inter  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	87	86	-	-
Total Revenues	87	86	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(87)	(86)	-	-

Budget Unit: 1331 - Herndon & Locan Inter  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	90	89	-	-
Total Revenues	90	89	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(90)	(89)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1332 - Herndon & Tollhouse Intr  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	80	79	-	-
Total Revenues	80	79	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(80)	(79)	-	-

Budget Unit: 1333 - Willow & Intern Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	444	443	-	-
Total Revenues	444	443	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(444)	(443)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1334 - Willow Ave-Shepherd To Copper  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,101	1,100	-	-
Total Revenues	1,101	1,100	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,101)	(1,100)	-	-

Budget Unit: 1335 - Jefferson Academy Inter  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	34	34	-	-
Total Revenues	34	34	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(34)	(34)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1336 - Auberry/Copper Trfc Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	121	139	-	-
Total Revenues	121	139	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(121)	(139)	-	-

Budget Unit: 1337 -Auberry/Marina Trfc Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	199	269	-	-
Total Revenues	199	269	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(199)	(269)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1338 - Auberry Imp-Copper-Marina  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	6,720	9,597	-	-
Total Revenues	6,720	9,597	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(6,720)	(9,597)	-	-

Budget Unit: 1339 - Sr 41-Friant Rd Off Ramp Imp  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	838	951	-	-
Total Revenues	838	951	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(838)	(951)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1340 - Shaw/Gmntlnd Traffic Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	145	145	-	-
Total Revenues	145	145	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(145)	(145)	-	-

Budget Unit: 1341 - Shields/Academy Traf Sig  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	105	105	-	-
Total Revenues	105	105	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(105)	(105)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1342 - Ashla/Academy Traf Sig  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	101	101	-	-
Total Revenues	101	101	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(101)	(101)	-	-

Budget Unit: 1343 - Shaw/Academy Traf Sign  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	96	96	-	-
Total Revenues	96	96	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(96)	(96)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1344 - Belmont/Academy L/T Lanes  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	126	126	-	-
Total Revenues	126	126	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(126)	(126)	-	-

Budget Unit: 1345 - Mckinley/Academy Traf Sign  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	105	105	-	-
Total Revenues	105	105	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(105)	(105)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1346- Millerton & Auberry Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	116	129	-	-
Total Revenues	116	129	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(116)	(129)	-	-

Budget Unit: 1347 - Millerton & Sky Harbor Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	36	59	-	-
Total Revenues	36	59	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(36)	(59)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1348 - Millerton & Brighton Crest Sig  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	42	59	-	-
Total Revenues	42	59	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(42)	(59)	-	-

Budget Unit: 1349 - Millerton & Marina Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	294	(60)	-	-
Total Revenues	294	(60)	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(294)	60	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1350 - Millerton & Table Mountain Sig  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	32	32	-	-
Total Revenues	32	32	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(32)	(32)	-	-

Budget Unit: 1351 - Friant Road Buggto North Fork  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,884	555	-	-
Total Revenues	1,884	555	-	-
Other Financing Uses	-	-	17,306	17,306
Total Expenditures/Appropriations	-	-	17,306	17,306
Net Cost	(1,884)	(555)	17,306	17,306

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1352 - Millerton Rd Marina Dr To Sk  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	297	504	-	-
Total Revenues	297	504	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(297)	(504)	-	-

Budget Unit: 1353 - Millerton Rd Sky Harbor To Au  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	753	930	-	-
Total Revenues	753	930	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(753)	(930)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1354 - Jayne Ave-Glen To I-5 Road Imp  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,076	1,075	-	-
Total Revenues	1,076	1,075	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(1,076)	(1,075)	-	-

Budget Unit: 1355 - Amer Ave/Gold St-Trfc Sig  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,651	2,647	-	-
Total Revenues	2,651	2,647	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2,651)	(2,647)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1356 - Central Bethel To Academy  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,291	4,284	-	-
Total Revenues	4,291	4,284	-	-
Other Financing Uses	-	-	196,389	196,389
Total Expenditures/Appropriations	-	-	196,389	196,389
Net Cost	(4,291)	(4,284)	196,389	196,389

Budget Unit: 1357 - Central Academy To Newmark  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,225	3,220	-	-
Total Revenues	3,225	3,220	-	-
Other Financing Uses	-	-	147,621	147,621
Total Expenditures/Appropriations	-	-	147,621	147,621
Net Cost	(3,225)	(3,220)	147,621	147,621

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1358 - Goodfellow, Newmark & Rvrbend  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	14,370	14,347	-	-
Total Revenues	14,370	14,347	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(14,370)	(14,347)	-	-

Budget Unit: 1359 - Central & Chestnut Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	68	68	-	-
Total Revenues	68	68	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(68)	(68)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1360 - Central Sr 99 Sb Off Ramp  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	42	42	-	-
Total Revenues	42	42	-	-
Other Financing Uses	-	-	1,925	1,925
Total Expenditures/Appropriations	-	-	1,925	1,925
Net Cost	(42)	(42)	1,925	1,925

Budget Unit: 1361 - Central Chestnut To Gsb  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	40	40	-	-
Total Revenues	40	40	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(40)	(40)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1362 - Central & Academy T Signal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	250	249	-	-
Total Revenues	250	249	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(250)	(249)	-	-

Budget Unit: 1363 - Friant/Millbrook Trfc Sgnal  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	0	-	-
Total Revenues	-	0	-	-
Other Financing Uses	-	-	1	1
Total Expenditures/Appropriations	-	-	1	1
Net Cost	-	(0)	1	1

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1367 - Academy & Sr 168 Instrst  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2	2	-	-
Total Revenues	2	2	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2)	(2)	-	-

Budget Unit: 1368 - Friant Rd - Willow to Bugg  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	1,704	-	-
Total Revenues	-	1,704	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	-	(1,704)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1369 - Auberry Rd. - Copper to Miller  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	87	-	-
Total Revenues	-	87	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	-	(87)	-	-

Budget Unit: 1370 - Millerton Rd N. Fork to Marina  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	898	-	-
Total Revenues	-	898	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	-	(898)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1371 - Friant - Copper River/Willow  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	25	-	-
Total Revenues	-	25	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	-	(25)	-	-

Budget Unit: 1372 - Dinumba & Alta Intersection  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	14	-	-
Total Revenues	-	14	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	-	(14)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1173 - DF-Tfc Sig-Millerton Rd/Marina  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	187 10,445	681 -	- -	- -
Total Revenues	10,633	681	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(10,633)	(681)	-	-

Budget Unit: 1174 - DF-Wht Fox-Marina Prkwy  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	108 8,775	434 -	- -	- -
Total Revenues	8,883	434	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(8,883)	(434)	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1177 - DF-Community Park  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	390	1,561	-	-
Charges for Services	31,558	-	-	-
Total Revenues	31,948	1,561	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(31,948)	(1,561)	-	-

Budget Unit: 1178 - DF-County Administration  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	173	824	-	-
Charges for Services	22,365	-	-	-
Total Revenues	22,538	824	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(22,538)	(824)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1171 - FF-County Administration  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	267 55,041	1,575 -	- -	- -
Total Revenues	55,307	1,575	-	-
Services & Supplies	456	-	-	-
Total Expenditures/Appropriations	456	-	-	-
Net Cost	(54,851)	(1,575)	-	-

Budget Unit: 1195 - FF-Groundwater Extraction  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property Charges for Services	113 9,175	454 -	- -	- -
Total Revenues	9,288	454	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(9,288)	(454)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1198 - FF-Wastewater Treatment  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,543	15,891	-	-
Charges for Services	752,848	-	-	-
Total Revenues	754,391	15,891	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(754,391)	(15,891)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 4510 - Public Works and Planning-Roads  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	7,050,525	3,728,515	9,517,316	9,517,316
License, Permits & Franchises	596,063	718,421	615,000	615,000
Revenue from Use of Money & Property	319,554	339,537	300,000	300,000
Intergovernmental Revenues - State	24,221,208	38,915,287	42,840,102	42,840,102
Intergovernmental Revenues - Federal	6,786,742	9,272,608	28,633,000	28,633,000
Intergovernmental Revenues - Other	137,362	8,384	300,000	300,000
Charges for Services	2,979,395	1,690,091	1,532,500	1,532,500
Miscellaneous Revenues	83,725	73,492	-	-
Other Financing Sources	5,824,830	445,963	1,252,113	1,252,113
<b>Total Revenues</b>	<b>47,999,403</b>	<b>55,192,299</b>	<b>84,990,031</b>	<b>84,990,031</b>
Salaries & Employee Benefits	20,983,947	21,712,408	28,502,239	28,502,239
Services & Supplies	33,141,962	37,573,506	64,486,981	64,486,981
Capital Assets - Right of Way	502,606	108,950	1,969,500	1,969,500
Capital Assets - Equipment	203,863	293,617	2,710,500	2,710,500
<b>Total Expenditures/Appropriations</b>	<b>54,832,378</b>	<b>59,688,481</b>	<b>97,669,220</b>	<b>97,669,220</b>
<b>Net Cost</b>	<b>6,832,975</b>	<b>4,496,182</b>	<b>12,679,189</b>	<b>12,679,189</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 4700 - Transit Services  
Function: Public Ways and Facilities  
Activity: Transportation Systems

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - Other	2,545,118	778,684	3,973,000	3,973,000
Total Revenues	2,545,118	778,684	3,973,000	3,973,000
Services & Supplies	2,545,118	778,684	3,973,000	3,973,000
Total Expenditures/Appropriations	2,545,118	778,684	3,973,000	3,973,000
Net Cost	-	-	-	-

## **HEALTH AND SANITATION**

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**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1050 - CSS Local Prudent Reserve  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	656,407	-	-	-
Intergovernmental Revenues - State	(778,469)	-	-	-
Total Revenues	(122,062)	-	-	-
Other Financing Uses	-	-	8,200,000	8,200,000
Total Expenditures/Appropriations	-	-	8,200,000	8,200,000
Net Cost	122,062	-	8,200,000	8,200,000

Budget Unit: 1051 - CSS  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	493,305	1,622,419	-	-
Intergovernmental Revenues - State	34,270,368	33,095,496	34,050,900	34,050,900
Other Financing Sources	-	-	8,290,000	8,290,000
Total Revenues	34,763,673	34,717,916	42,340,900	42,340,900
Other Financing Uses	27,710,054	41,505,986	78,606,325	78,606,325
Total Expenditures/Appropriations	27,710,054	41,505,986	78,606,325	78,606,325
Net Cost	(7,053,619)	6,788,071	36,265,425	36,265,425



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1052 - PEI  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	174,966	425,298	-	-
Intergovernmental Revenues - State	8,691,068	10,364,255	9,254,697	9,254,697
Other Financing Sources	-	-	1,500,000	1,500,000
Total Revenues	8,866,034	10,789,553	10,754,697	10,754,697
Other Financing Uses	8,579,616	11,572,176	25,796,415	25,796,415
Total Expenditures/Appropriations	8,579,616	11,572,176	25,796,415	25,796,415
Net Cost	(286,418)	782,623	15,041,718	15,041,718

Budget Unit: 1053 - INN  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	82,941	166,538	-	-
Intergovernmental Revenues - State	2,467,130	2,727,435	2,495,700	2,495,700
Total Revenues	2,550,072	2,893,973	2,495,700	2,495,700
Other Financing Uses	1,727,554	917,054	11,362,912	11,362,912
Total Expenditures/Appropriations	1,727,554	917,054	11,362,912	11,362,912
Net Cost	(822,518)	(1,976,919)	8,867,212	8,867,212

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1054 - PEI Prudent Reserve  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	259,738	-	-	-
Total Revenues	259,738	-	-	-
Other Financing Uses	-	-	1,500,000	1,500,000
Total Expenditures/Appropriations	-	-	1,500,000	1,500,000
Net Cost	(259,738)	-	1,500,000	1,500,000

Budget Unit: 1055 - Capital Facilities  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	199,712	77,929	-	-
Intergovernmental Revenues - State	(395,469)	8,361,522	304,000	304,000
Total Revenues	(195,758)	8,439,451	304,000	304,000
Other Financing Uses	7,120,171	5,172,391	6,305,076	6,305,076
Total Expenditures/Appropriations	7,120,171	5,172,391	6,305,076	6,305,076
Net Cost	7,315,929	(3,267,060)	6,001,076	6,001,076

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1056 - Education and Training  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	61,064	31,812	-	-
Intergovernmental Revenues - State	365,619	-	2,570,240	2,570,240
Total Revenues	426,683	31,812	2,570,240	2,570,240
Other Financing Uses	1,652,641	1,313,488	3,260,461	3,260,461
Total Expenditures/Appropriations	1,652,641	1,313,488	3,260,461	3,260,461
Net Cost	1,225,959	1,281,676	690,221	690,221

Budget Unit: 1058 - SMI Housing Allocation  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	7,330	-	-
Intergovernmental Revenues - State	-	729,000	13,856	13,856
Total Revenues	-	736,330	13,856	13,856
Other Financing Uses	-	-	746,132	746,132
Total Expenditures/Appropriations	-	-	746,132	746,132
Net Cost	-	(736,330)	732,276	732,276

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1059 - No Place Like Home  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	-	-	2,377,327	2,377,327
Total Revenues	-	-	2,377,327	2,377,327
Other Financing Uses	-	-	2,377,327	2,377,327
Total Expenditures/Appropriations	-	-	2,377,327	2,377,327
Net Cost	-	-	-	-

Budget Unit: 1060 - Prop 36  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	209	1	-	-
Total Revenues	209	1	-	-
Other Financing Uses	10,660	76	100	100
Total Expenditures/Appropriations	10,660	76	100	100
Net Cost	10,450	74	100	100

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1061 - Alcohol Abuse ED & Prev-SB920  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	64,240	70,496	64,690	64,690
Revenue from Use of Money & Property	545	507	-	-
Total Revenues	64,786	71,003	64,690	64,690
Other Financing Uses	66,228	76,965	96,102	96,102
Total Expenditures/Appropriations	66,228	76,965	96,102	96,102
Net Cost	1,443	5,962	31,412	31,412

Budget Unit: 1062 - Alcoholism Rehab-Statham Funds  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	79,634	85,143	1,554,535	1,554,535
Revenue from Use of Money & Property	36,077	28,990	-	-
Total Revenues	115,711	114,133	1,554,535	1,554,535
Other Financing Uses	360,193	392,969	2,783,249	2,783,249
Total Expenditures/Appropriations	360,193	392,969	2,783,249	2,783,249
Net Cost	244,482	278,836	1,228,714	1,228,714

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1063 - Alcohol Assessment  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	123,198	139,621	137,809	137,809
Revenue from Use of Money & Property	19,157	22,187	-	-
Total Revenues	142,355	161,808	137,809	137,809
Other Financing Uses	-	30,395	1,267,172	1,267,172
Total Expenditures/Appropriations	-	30,395	1,267,172	1,267,172
Net Cost	(142,355)	(131,413)	1,129,363	1,129,363

Budget Unit: 1064 - Drug Medi-Cal County Admin  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	44	0	-	-
Total Revenues	44	0	-	-
Other Financing Uses	2,216	16	100	100
Total Expenditures/Appropriations	2,216	16	100	100
Net Cost	2,172	15	100	100

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1065 - SAPT Block Grant (Federal)  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	37,986	33,201	-	-
Intergovernmental Revenues - Federal	5,814,461	1,158,255	4,663,849	4,663,849
Total Revenues	5,852,447	1,191,456	4,663,849	4,663,849
Other Financing Uses	5,405,218	3,942,566	5,847,265	5,847,265
Total Expenditures/Appropriations	5,405,218	3,942,566	5,847,265	5,847,265
Net Cost	(447,229)	2,751,110	1,183,416	1,183,416

Budget Unit: 1066 - DUI / PC 1000  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	32,246	35,954	-	-
Intergovernmental Revenues - State	-	-	174,342	174,342
Miscellaneous Revenues	149,503	176,965	-	-
Total Revenues	181,749	212,919	174,342	174,342
Other Financing Uses	-	-	1,994,665	1,994,665
Total Expenditures/Appropriations	-	-	1,994,665	1,994,665
Net Cost	(181,749)	(212,919)	1,820,323	1,820,323

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1067 - Restricted-Sub Abuse Local Assis  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	16,515	16,489	-	-
Intergovernmental Revenues - State	-	-	12,894	12,894
Total Revenues	16,515	16,489	12,894	12,894
Other Financing Uses	-	-	808,147	808,147
Total Expenditures/Appropriations	-	-	808,147	808,147
Net Cost	(16,515)	(16,489)	795,253	795,253

Budget Unit: 1068 - SB 82 Prog Funding - Sub Abuse  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	12,192	9,347	-	-
Intergovernmental Revenues - State	-	-	10,139	10,139
Total Revenues	12,192	9,347	10,139	10,139
Other Financing Uses	315,253	-	460,918	460,918
Total Expenditures/Appropriations	315,253	-	460,918	460,918
Net Cost	303,062	(9,347)	450,779	450,779



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1069 - SD & EPSDT Advance  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	131,286	317,258	-	-
Intergovernmental Revenues - State	-	-	3,769,939	3,769,939
Charges for Services	5,280,343	676,712	-	-
Miscellaneous Revenues	-	50	-	-
Total Revenues	5,411,629	994,020	3,769,939	3,769,939
Other Financing Uses	-	-	4,494,389	4,494,389
Total Expenditures/Appropriations	-	-	4,494,389	4,494,389
Net Cost	(5,411,629)	(994,020)	724,450	724,450

Budget Unit: 1070 - SB 82 Rural Triage  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	32,888	7,596	-	-
Intergovernmental Revenues - State	-	-	42,247	42,247
Total Revenues	32,888	7,596	42,247	42,247
Other Financing Uses	-	-	376,200	376,200
Total Expenditures/Appropriations	-	-	376,200	376,200
Net Cost	(32,888)	(7,596)	333,953	333,953

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1150 - VRIP  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	-	-	8,056	8,056
Revenue from Use of Money & Property	(14,370)	4,434	4,257	4,257
Intergovernmental Revenues - Federal	(435,730)	-	-	-
Miscellaneous Revenues	76,155	114,459	80,599	80,599
Other Financing Sources	-	6,934	-	-
<b>Total Revenues</b>	<b>(373,944)</b>	<b>125,828</b>	<b>92,912</b>	<b>92,912</b>
Other Financing Uses	77,908	82,307	145,768	145,768
<b>Total Expenditures/Appropriations</b>	<b>77,908</b>	<b>82,307</b>	<b>145,768</b>	<b>145,768</b>
<b>Net Cost</b>	<b>451,853</b>	<b>(43,521)</b>	<b>52,856</b>	<b>52,856</b>

Budget Unit: 1151 - Contingency Fines & Penalties  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	33,572	34,784	15,800	15,800
Miscellaneous Revenues	145,599	30,960	30,960	30,960
<b>Total Revenues</b>	<b>179,172</b>	<b>65,744</b>	<b>46,760</b>	<b>46,760</b>
Other Financing Uses	69,722	-	1,653,000	1,653,000
<b>Total Expenditures/Appropriations</b>	<b>69,722</b>	<b>-</b>	<b>1,653,000</b>	<b>1,653,000</b>
<b>Net Cost</b>	<b>(109,450)</b>	<b>(65,744)</b>	<b>1,606,240</b>	<b>1,606,240</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1152 - Health Special Deposit Fund  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,735	47,431	46,056	46,056
Charges for Services	44,694	59,670	45,000	45,000
Miscellaneous Revenues	2,184,991	2,500	597,623	597,623
Total Revenues	2,232,421	109,601	688,679	688,679
Other Financing Uses	37,749	293,570	2,498,352	2,498,352
Total Expenditures/Appropriations	37,749	293,570	2,498,352	2,498,352
Net Cost	(2,194,672)	183,969	1,809,673	1,809,673

Budget Unit: 1153 - Tobacco Prevention Program  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,681	4,158	3,265	3,265
Intergovernmental Revenues - State	150,000	150,000	150,000	150,000
Total Revenues	153,681	154,158	153,265	153,265
Other Financing Uses	152,000	4,107	-	-
Total Expenditures/Appropriations	152,000	4,107	-	-
Net Cost	(1,681)	(150,051)	(153,265)	(153,265)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1154 - Environmental Health Service  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	398	611	292	292
Charges for Services	74,671	78,170	134,438	134,438
Miscellaneous Revenues	163	325	-	-
Total Revenues	75,231	79,106	134,730	134,730
Other Financing Uses	75,538	73,721	134,438	134,438
Total Expenditures/Appropriations	75,538	73,721	134,438	134,438
Net Cost	307	(5,385)	(292)	(292)

Budget Unit: 1155 - Dairy Surcharge  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,432	1,454	1,487	1,487
Charges for Services	131,667	137,307	233,289	233,289
Total Revenues	133,098	138,761	234,776	234,776
Other Financing Uses	130,557	168,983	233,289	233,289
Total Expenditures/Appropriations	130,557	168,983	233,289	233,289
Net Cost	(2,541)	30,222	(1,487)	(1,487)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1156 - Integrated Waste Mgmt  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	492	331	117	117
Intergovernmental Revenues - State	26,939	25,805	28,358	28,358
Total Revenues	27,431	26,135	28,475	28,475
Other Financing Uses	26,439	25,805	28,358	28,358
Total Expenditures/Appropriations	26,439	25,805	28,358	28,358
Net Cost	(992)	(331)	(117)	(117)

Budget Unit: 1157 - Environmental Health Surcharge  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,154	1,278	1,293	1,293
Charges for Services	226,591	235,557	310,201	310,201
Other Financing Sources	-	98	-	-
Total Revenues	227,744	236,933	311,494	311,494
Other Financing Uses	212,722	248,779	310,201	310,201
Total Expenditures/Appropriations	212,722	248,779	310,201	310,201
Net Cost	(15,022)	11,846	(1,293)	(1,293)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1158 - Solid Waste Enfrce Tipping Fee  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	29,071	40,595	38,564	38,564
Charges for Services	560,222	485,945	498,283	498,283
Total Revenues	589,293	526,539	536,847	536,847
Other Financing Uses	-	330,869	404,338	404,338
Total Expenditures/Appropriations	-	330,869	404,338	404,338
Net Cost	(589,293)	(195,670)	(132,509)	(132,509)

Budget Unit: 1159 - Local Public Hlth Preparedness  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,661	3,018	3,198	3,198
Intergovernmental Revenues - State	43,265	102,931	-	-
Intergovernmental Revenues - Federal	1,137,915	1,146,018	1,299,777	1,299,777
Total Revenues	1,185,841	1,251,967	1,302,975	1,302,975
Other Financing Uses	1,574,010	1,293,837	1,299,777	1,299,777
Total Expenditures/Appropriations	1,574,010	1,293,837	1,299,777	1,299,777
Net Cost	388,169	41,870	(3,198)	(3,198)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1160 - Hospital Preparedness Program  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,249	1,167	1,586	1,586
Intergovernmental Revenues - Federal	253,851	673,412	701,454	701,454
Total Revenues	256,100	674,580	703,040	703,040
Other Financing Uses	432,600	467,182	701,454	701,454
Total Expenditures/Appropriations	432,600	467,182	701,454	701,454
Net Cost	176,501	(207,398)	(1,586)	(1,586)

Budget Unit: 1161 - AIDS Education PC 1463-23  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	123	50	45	45
Revenue from Use of Money & Property	2,150	2,149	2,114	2,114
Total Revenues	2,273	2,199	2,159	2,159
Other Financing Uses	-	-	50,000	50,000
Total Expenditures/Appropriations	-	-	50,000	50,000
Net Cost	(2,273)	(2,199)	47,841	47,841

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1162 - CUPA Fines  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	19,430	16,959	17,199	17,199
Miscellaneous Revenues	6,895	37,250	34,505	34,505
Total Revenues	26,325	54,209	51,704	51,704
Other Financing Uses	101,261	383,745	221,795	221,795
Total Expenditures/Appropriations	101,261	383,745	221,795	221,795
Net Cost	74,936	329,535	170,091	170,091

Budget Unit: 1163 - Child Restraint  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	21,144	22,333	99,600	99,600
Revenue from Use of Money & Property	1,174	484	700	700
Total Revenues	22,318	22,817	100,300	100,300
Other Financing Uses	56,082	58,700	99,600	99,600
Total Expenditures/Appropriations	56,082	58,700	99,600	99,600
Net Cost	33,764	35,882	(700)	(700)



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1164 - Tobacco Prop 56  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,576	15,617	13,318	13,318
Intergovernmental Revenues - State	1,167,644	808,753	1,340,184	1,340,184
Total Revenues	1,173,220	824,370	1,353,502	1,353,502
Other Financing Uses	562,772	1,126,891	1,340,184	1,340,184
Total Expenditures/Appropriations	562,772	1,126,891	1,340,184	1,340,184
Net Cost	(610,448)	302,521	(13,318)	(13,318)

Budget Unit: 5240 - County Medical Services  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Other Financing Sources	273,227	164,703	350,000	350,000
Total Revenues	273,227	164,703	350,000	350,000
Services & Supplies	228,398	154,639	350,000	350,000
Other Financing Uses	11,359,752	11,359,752	11,359,752	11,359,752
Total Expenditures/Appropriations	11,588,150	11,514,391	11,709,752	11,709,752
Net Cost	11,314,923	11,349,688	11,359,752	11,359,752

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 5243 - 1991 Realign-Health  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	706,085	582,754	484,179	484,179
Intergovernmental Revenues - State	(6,684,184)	19,775,207	20,080,191	20,080,191
Other Financing Sources	10,404,113	10,404,113	10,404,113	10,404,113
Total Revenues	4,426,014	30,762,074	30,968,483	30,968,483
Other Financing Uses	35,711,902	38,126,631	41,883,148	41,883,148
Total Expenditures/Appropriations	35,711,902	38,126,631	41,883,148	41,883,148
Net Cost	31,285,888	7,364,557	10,914,665	10,914,665

Budget Unit: 5244 - Emergency Medical Services  
Function: Health and Sanitation  
Activity: Hospital Care

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	686,414	890,810	845,909	845,909
Revenue from Use of Money & Property	40,584	33,123	4,000	4,000
Total Revenues	726,998	923,933	849,909	849,909
Services & Supplies	931,323	1,403,339	769,691	769,691
Other Financing Uses	205,742	129,050	129,050	129,050
Total Expenditures/Appropriations	1,137,065	1,532,389	898,741	898,741
Net Cost	410,067	608,456	48,832	48,832

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 5245 - 1991 Realign-DBH  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	380,678	364,222	-	-
Intergovernmental Revenues - State	38,208,405	38,174,183	38,948,798	38,948,798
Other Financing Sources	955,639	955,639	794,874	794,874
Total Revenues	39,544,723	39,494,044	39,743,672	39,743,672
Other Financing Uses	35,439,328	48,284,946	52,302,848	52,302,848
Total Expenditures/Appropriations	35,439,328	48,284,946	52,302,848	52,302,848
Net Cost	(4,105,395)	8,790,903	12,559,176	12,559,176

Budget Unit: 5246 - 1991 Realign-DSS  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	70,389	93,210	-	-
Intergovernmental Revenues - State	66,286,443	77,087,741	78,748,454	78,748,454
Total Revenues	66,356,832	77,180,952	78,748,454	78,748,454
Other Financing Uses	67,108,849	68,644,245	88,459,352	88,459,352
Total Expenditures/Appropriations	67,108,849	68,644,245	88,459,352	88,459,352
Net Cost	752,017	(8,536,706)	9,710,898	9,710,898

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 5247 - 1991 Realign-CALWKs MOE  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	16,932	126,005	-	-
Intergovernmental Revenues - State	61,211,932	62,181,186	62,808,004	62,808,004
Total Revenues	61,228,865	62,307,191	62,808,004	62,808,004
Other Financing Uses	56,841,719	62,393,458	62,808,004	62,808,004
Total Expenditures/Appropriations	56,841,719	62,393,458	62,808,004	62,808,004
Net Cost	(4,387,146)	86,267	-	-

Budget Unit: 5248 - 1991 Realign-Family Sppt  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	72,011	173,540	-	-
Intergovernmental Revenues - State	52,795,764	60,969,593	57,624,093	57,624,093
Other Financing Sources	-	4,198,223	-	-
Total Revenues	52,867,775	65,341,356	57,624,093	57,624,093
Other Financing Uses	55,229,532	66,293,592	70,927,044	70,927,044
Total Expenditures/Appropriations	55,229,532	66,293,592	70,927,044	70,927,044
Net Cost	2,361,757	952,236	13,302,951	13,302,951

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 5620 - Department of Public Health  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	138,796	140,578	155,813	155,813
Fines, Forfeitures & Penalties	1,050	9,750	-	-
Revenue from Use of Money & Property	3,900	1,800	174,528	174,528
Intergovernmental Revenues - State	6,726,875	7,769,356	9,989,302	9,989,302
Intergovernmental Revenues - Federal	18,859,600	15,232,878	21,225,361	21,225,361
Charges for Services	8,732,026	9,967,344	11,359,906	11,359,906
Miscellaneous Revenues	3,257,112	344,589	857,250	857,250
Other Financing Sources	44,746,912	25,410,347	34,303,984	34,303,984
Intrafund Revenues	1,583,485	1,574,227	1,758,963	1,758,963
<b>Total Revenues</b>	<b>84,049,754</b>	<b>60,450,868</b>	<b>79,825,107</b>	<b>79,825,107</b>
Salaries & Employee Benefits	40,038,435	40,327,891	47,720,152	47,720,152
Services & Supplies	47,082,092	22,181,355	30,551,506	30,551,506
Other Financing Uses	249,847	119,967	3,337,750	3,337,750
Capital Assets - Equipment	56,023	38,316	16,000	16,000
<b>Total Expenditures/Appropriations</b>	<b>87,426,397</b>	<b>62,667,529</b>	<b>81,625,408</b>	<b>81,625,408</b>
<b>Net Cost</b>	<b>3,376,642</b>	<b>2,216,661</b>	<b>1,800,301</b>	<b>1,800,301</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 5630 - Department of Behavioral Health  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	-	8,000	8,000
Intergovernmental Revenues - State	-	3,100,715	-	-
Intergovernmental Revenues - Federal	96,422,094	60,701,265	100,498,235	100,498,235
Charges for Services	420,630	(3,527,552)	572,281	572,281
Miscellaneous Revenues	2,316,084	1,854,515	2,032,789	2,032,789
Other Financing Sources	111,168,468	153,064,387	241,787,777	241,787,777
Intrafund Revenues	16,353,746	16,552,035	13,310,082	13,310,082
<b>Total Revenues</b>	<b>226,681,022</b>	<b>231,745,365</b>	<b>358,209,164</b>	<b>358,209,164</b>
Salaries & Employee Benefits	50,122,833	49,538,337	72,702,306	72,702,306
Services & Supplies	151,152,905	174,802,529	282,653,692	282,653,692
Other Charges	16,648	21,331	53,000	53,000
Other Financing Uses	4,832,263	5,754,506	3,401,076	3,401,076
Capital Assets - Equipment	18,565	-	8,498	8,498
Capital Assets - Intangible	82,650	27,550	-	-
<b>Total Expenditures/Appropriations</b>	<b>206,225,865</b>	<b>230,144,254</b>	<b>358,818,572</b>	<b>358,818,572</b>
<b>Net Cost</b>	<b>(20,455,157)</b>	<b>(1,601,111)</b>	<b>609,408</b>	<b>609,408</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 5632 - Drug Court  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	22,526	-	-
Intergovernmental Revenues - State	1,091,118	1,100,564	2,126,648	2,126,648
Total Revenues	1,091,118	1,123,090	2,126,648	2,126,648
Other Financing Uses	556,590	380,076	2,126,648	2,126,648
Total Expenditures/Appropriations	556,590	380,076	2,126,648	2,126,648
Net Cost	(534,528)	(743,014)	-	-

Budget Unit: 5633 - Nondrug Medi-Cal Subs Abuse  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	3,460	-	-
Intergovernmental Revenues - State	138,062	139,257	289,698	289,698
Total Revenues	138,062	142,717	289,698	289,698
Other Financing Uses	-	82,125	289,698	289,698
Total Expenditures/Appropriations	-	82,125	289,698	289,698
Net Cost	(138,062)	(60,592)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 5634 - Drug Medi-Cal Account  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	176,024	-	-
Intergovernmental Revenues - State	9,847,301	9,932,546	7,989,689	7,989,689
Total Revenues	9,847,301	10,108,570	7,989,689	7,989,689
Other Financing Uses	6,078,793	7,918,297	16,465,518	16,465,518
Total Expenditures/Appropriations	6,078,793	7,918,297	16,465,518	16,465,518
Net Cost	(3,768,507)	(2,190,273)	8,475,829	8,475,829

Budget Unit: 5636 - Managed Health (Managed Care)  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	71,318	-	-
Intergovernmental Revenues - State	11,853,413	11,956,025	10,202,542	10,202,542
Total Revenues	11,853,413	12,027,342	10,202,542	10,202,542
Other Financing Uses	10,057,995	13,119,819	10,202,542	10,202,542
Total Expenditures/Appropriations	10,057,995	13,119,819	10,202,542	10,202,542
Net Cost	(1,795,418)	1,092,477	-	-



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 5637 - Mental Health  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	139,218	-	-
Intergovernmental Revenues - State	16,155,624	16,295,479	13,905,567	13,905,567
Total Revenues	16,155,624	16,434,696	13,905,567	13,905,567
Other Financing Uses	13,708,592	17,792,820	13,905,567	13,905,567
Total Expenditures/Appropriations	13,708,592	17,792,820	13,905,567	13,905,567
Net Cost	(2,447,032)	1,358,124	-	-

Budget Unit: 1180 - Used Oil Rec Blck Grant  
Function: Public Ways and Facilities  
Activity: Public Ways

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	25,965	33,953	-	-
Total Revenues	25,965	33,953	-	-
Other Financing Uses	-	-	1,204	1,204
Total Expenditures/Appropriations	-	-	1,204	1,204
Net Cost	(25,965)	(33,953)	1,204	1,204

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1181 - Used Oil Contract Revenue  
Function: Health and Sanitation  
Activity: Health

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,491	1,499	-	-
Intergovernmental Revenues - State	-	261	-	-
Miscellaneous Revenues	460	-	-	-
Total Revenues	1,951	1,760	-	-
Other Financing Uses	-	-	5,500	5,500
Total Expenditures/Appropriations	-	-	5,500	5,500
Net Cost	(1,951)	(1,760)	5,500	5,500

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## **PUBLIC ASSISTANCE**

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**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1120 - Welfare Advnce Fund  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	419,203	801,044	-	-
Intergovernmental Revenues - State	108,089,523	94,332,244	118,631,157	118,631,157
Intergovernmental Revenues - Federal	212,563,534	241,500,551	276,427,698	276,427,698
Charges for Services	(263)	-	-	-
<b>Total Revenues</b>	<b>321,071,996</b>	<b>336,633,840</b>	<b>395,058,855</b>	<b>395,058,855</b>
Other Financing Uses	361,665,741	359,977,618	395,058,855	395,058,855
<b>Total Expenditures/Appropriations</b>	<b>361,665,741</b>	<b>359,977,618</b>	<b>395,058,855</b>	<b>395,058,855</b>
<b>Net Cost</b>	<b>40,593,744</b>	<b>23,343,779</b>	<b>-</b>	<b>-</b>

Budget Unit: 1121- Childrens Fund  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	901	541	558	558
Intergovernmental Revenues - State	27,608	26,545	26,545	26,545
Intergovernmental Revenues - Federal	43,082	42,992	42,992	42,992
Charges for Services	158,839	184,230	193,412	193,412
Other Financing Sources	-	3,380	-	-
<b>Total Revenues</b>	<b>230,429</b>	<b>257,688</b>	<b>263,507</b>	<b>263,507</b>
Other Financing Uses	341,699	262,527	263,507	263,507
<b>Total Expenditures/Appropriations</b>	<b>341,699</b>	<b>262,527</b>	<b>263,507</b>	<b>263,507</b>
<b>Net Cost</b>	<b>111,270</b>	<b>4,839</b>	<b>-</b>	<b>-</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1123 - Domestic Violence  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeitures & Penalties	684	198	164	164
Revenue from Use of Money & Property	524	494	517	517
Charges for Services	137,766	126,541	145,330	145,330
Miscellaneous Revenues	22,587	18,886	23,139	23,139
Total Revenues	161,560	146,118	169,150	169,150
Other Financing Uses	165,380	164,452	169,150	169,150
Total Expenditures/Appropriations	165,380	164,452	169,150	169,150
Net Cost	3,820	18,334	-	-

Budget Unit: 1124 - Children's Direct Donation  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	212	142	500	500
Total Revenues	212	142	500	500
Other Financing Uses	1,758	5,946	500	500
Total Expenditures/Appropriations	1,758	5,946	500	500
Net Cost	1,546	5,804	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1125 - Veterans Service Office Funds  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	7,296	7,866	4,620	4,620
Intergovernmental Revenues - State	11,250	20,000	49,000	49,000
Total Revenues	18,546	27,866	53,620	53,620
Other Financing Uses	-	5,906	122,317	122,317
Total Expenditures/Appropriations	-	5,906	122,317	122,317
Net Cost	(18,546)	(21,960)	68,697	68,697

Budget Unit: 1128 - SB 163 Project Fund  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	302,448	319,986	268,572	268,572
Miscellaneous Revenues	4,769,617	5,364,653	5,788,068	5,788,068
Total Revenues	5,072,065	5,684,639	6,056,640	6,056,640
Other Financing Uses	4,376,727	4,135,277	5,008,126	5,008,126
Total Expenditures/Appropriations	4,376,727	4,135,277	5,008,126	5,008,126
Net Cost	(695,338)	(1,549,363)	(1,048,514)	(1,048,514)



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1129 - WSJF-CC25  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,031	1,029	670	670
Total Revenues	1,031	1,029	670	670
Other Financing Uses	-	-	49,000	49,000
Total Expenditures/Appropriations	-	-	49,000	49,000
Net Cost	(1,031)	(1,029)	48,330	48,330

Budget Unit: 1130 - SB163-AAP  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	140,554	147,126	135,552	135,552
Miscellaneous Revenues	518,576	399,444	554,304	554,304
Total Revenues	659,130	546,570	689,856	689,856
Other Financing Uses	137,049	121,592	150,000	150,000
Total Expenditures/Appropriations	137,049	121,592	150,000	150,000
Net Cost	(522,080)	(424,977)	(539,856)	(539,856)

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 5610 - Department of Social Services  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	226,432	153,847	-	-
Intergovernmental Revenues - State	149,115	63,719	-	-
Intergovernmental Revenues - Federal	1,293,837	1,371,100	2,430,262	2,430,262
Charges for Services	68,850	148,840	-	-
Miscellaneous Revenues	1,142,324	683,131	546,532	546,532
Other Financing Sources	308,002,141	323,205,137	372,073,162	372,073,162
Intrafund Revenues	860,207	1,146,030	1,077,889	1,077,889
<b>Total Revenues</b>	<b>311,742,907</b>	<b>326,771,805</b>	<b>376,127,845</b>	<b>376,127,845</b>
Salaries & Employee Benefits	208,838,519	215,214,488	234,190,225	234,190,225
Services & Supplies	59,219,702	66,084,659	82,458,887	82,458,887
Other Charges	47,757,760	40,966,015	58,116,010	58,116,010
Other Financing Uses	527,343	532,600	662,000	662,000
Capital Assets - Buildings & Improvements	160,457	1,029,744	5,439,375	5,439,375
Capital Assets - Equipment	-	203,554	-	-
<b>Total Expenditures/Appropriations</b>	<b>316,503,782</b>	<b>324,031,060</b>	<b>380,866,497</b>	<b>380,866,497</b>
<b>Net Cost</b>	<b>4,760,875</b>	<b>(2,740,745)</b>	<b>4,738,652</b>	<b>4,738,652</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 5611 - IHSS-Public Authority  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	(189,704)	-	-	-
Other Financing Sources	1,752,723	1,405,267	1,775,536	1,775,536
Intrafund Revenues	557,536	652,421	545,039	545,039
<b>Total Revenues</b>	<b>2,120,555</b>	<b>2,057,689</b>	<b>2,320,575</b>	<b>2,320,575</b>
Salaries & Employee Benefits	889,688	972,790	1,101,858	1,101,858
Services & Supplies	1,134,916	1,452,294	1,323,325	1,323,325
<b>Total Expenditures/Appropriations</b>	<b>2,024,604</b>	<b>2,425,084</b>	<b>2,425,183</b>	<b>2,425,183</b>
<b>Net Cost</b>	<b>(95,950)</b>	<b>367,396</b>	<b>104,608</b>	<b>104,608</b>

Budget Unit: 6210 - Protective Services Subaccount  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	431,419	-	-
Intergovernmental Revenues - State	54,861,942	55,465,034	68,530,631	68,530,631
<b>Total Revenues</b>	<b>54,861,942</b>	<b>55,896,452</b>	<b>68,530,631</b>	<b>68,530,631</b>
Other Financing Uses	52,732,641	63,027,372	68,530,631	68,530,631
<b>Total Expenditures/Appropriations</b>	<b>52,732,641</b>	<b>63,027,372</b>	<b>68,530,631</b>	<b>68,530,631</b>
<b>Net Cost</b>	<b>(2,129,301)</b>	<b>7,130,919</b>	<b>-</b>	<b>-</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 6310 - CalWorks  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	1,800,759	1,841,043	1,592,588	1,592,588
Other Financing Sources	157,292,980	150,391,842	163,633,121	163,633,121
Total Revenues	159,093,739	152,232,885	165,225,709	165,225,709
Other Charges	162,035,599	153,796,413	166,789,007	166,789,007
Total Expenditures/Appropriations	162,035,599	153,796,413	166,789,007	166,789,007
Net Cost	2,941,860	1,563,528	1,563,298	1,563,298

Budget Unit: 6410 - Dependent Children-Foster Care  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	1,619,889	1,688,218	1,674,678	1,674,678
Other Financing Sources	50,603,090	57,491,956	61,308,313	61,308,313
Intrafund Revenues	1,297,352	458,622	295,567	295,567
Total Revenues	53,520,330	59,638,797	63,278,558	63,278,558
Other Charges	59,031,200	65,713,753	69,353,513	69,353,513
Total Expenditures/Appropriations	59,031,200	65,713,753	69,353,513	69,353,513
Net Cost	5,510,870	6,074,956	6,074,955	6,074,955

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 6415 - Aid to Adoptions  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	6,333	28,855	6,500	6,500
Other Financing Sources	29,850,623	31,702,371	34,001,162	34,001,162
Total Revenues	29,856,956	31,731,226	34,007,662	34,007,662
Other Charges	33,462,194	35,618,951	37,895,387	37,895,387
Total Expenditures/Appropriations	33,462,194	35,618,951	37,895,387	37,895,387
Net Cost	3,605,238	3,887,725	3,887,725	3,887,725

Budget Unit: 6420 - In Home Supportive Services  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	61,948	-	-	-
Other Financing Sources	56,632,334	58,502,628	62,453,160	62,453,160
Total Revenues	56,694,282	58,502,628	62,453,160	62,453,160
Other Charges	57,972,360	63,861,059	69,101,649	69,101,649
Total Expenditures/Appropriations	57,972,360	63,861,059	69,101,649	69,101,649
Net Cost	1,278,078	5,358,431	6,648,489	6,648,489

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 6615 - Aid to Refugees  
Function: Public Assistance  
Activity: Aid Programs

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	2,209	13,776	8,000	8,000
Other Financing Sources	927,272	995,053	1,214,187	1,214,187
Total Revenues	929,481	1,008,829	1,222,187	1,222,187
Other Charges	927,481	1,008,829	1,222,187	1,222,187
Total Expenditures/Appropriations	927,481	1,008,829	1,222,187	1,222,187
Net Cost	(2,000)	0	-	-

Budget Unit: 6645 - General Relief  
Function: Public Assistance  
Activity: General Relief

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	1,259,550	1,217,048	999,530	999,530
Miscellaneous Revenues	24,813	20,440	20,539	20,539
Total Revenues	1,284,364	1,237,489	1,020,069	1,020,069
Other Charges	8,410,668	7,649,036	8,275,896	8,275,896
Total Expenditures/Appropriations	8,410,668	7,649,036	8,275,896	8,275,896
Net Cost	7,126,304	6,411,548	7,255,827	7,255,827

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 7110 - Veterans' Service Officer  
Function: Public Assistance  
Activity: Veteran's Services

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	131,916	137,275	132,221	132,221
Miscellaneous Revenues	100	-	-	-
Other Financing Sources	-	5,906	122,317	122,317
Intrafund Revenues	492,561	426,642	422,538	422,538
<b>Total Revenues</b>	<b>624,577</b>	<b>569,823</b>	<b>677,076</b>	<b>677,076</b>
Salaries & Employee Benefits	557,455	588,917	642,373	642,373
Services & Supplies	151,811	148,906	202,703	202,703
<b>Total Expenditures/Appropriations</b>	<b>709,266</b>	<b>737,823</b>	<b>845,076</b>	<b>845,076</b>
<b>Net Cost</b>	<b>84,689</b>	<b>168,000</b>	<b>168,000</b>	<b>168,000</b>

Budget Unit: 1200 - Rental Rehab Prog Revenue  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	12,746	23,833	-	-
<b>Total Revenues</b>	<b>12,746</b>	<b>23,833</b>	<b>-</b>	<b>-</b>
<b>Total Expenditures/Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Cost</b>	<b>(12,746)</b>	<b>(23,833)</b>	<b>-</b>	<b>-</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1202 - Home Envestment Fund  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	11,236	17,619	-	-
Miscellaneous Revenues	743,950	1,590,055	1,731,366	1,731,366
Total Revenues	755,186	1,607,674	1,731,366	1,731,366
Other Financing Uses	925,804	674,164	1,731,366	1,731,366
Total Expenditures/Appropriations	925,804	674,164	1,731,366	1,731,366
Net Cost	170,618	(933,510)	-	-

Budget Unit: 1203 - Housing Presvtn Prog  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	8,327	8,835	-	-
Miscellaneous Revenues	(24,950)	43,155	-	-
Total Revenues	(16,623)	51,990	-	-
Other Financing Uses	442	420	600	600
Total Expenditures/Appropriations	442	420	600	600
Net Cost	17,065	(51,570)	600	600



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1204 - CalHome Reuse Account  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	7,477	8,356	-	-
Miscellaneous Revenues	22,910	58,730	-	-
Total Revenues	30,387	67,085	-	-
Other Financing Uses	1,356	1,911	2,000	2,000
Total Expenditures/Appropriations	1,356	1,911	2,000	2,000
Net Cost	(29,031)	(65,174)	2,000	2,000

Budget Unit: 1205 - Neighborhood Stabilization  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,798	6,965	-	-
Miscellaneous Revenues	27,040	40,847	-	-
Total Revenues	32,838	47,812	-	-
Other Financing Uses	2,214	3,132	10,100	10,100
Total Expenditures/Appropriations	2,214	3,132	10,100	10,100
Net Cost	(30,625)	(44,679)	10,100	10,100

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 7205 - Community Development Block Grant  
Function: Public Assistance  
Activity: Other Assistance

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - Federal	2,407,358	2,327,291	6,645,771	6,645,771
Charges for Services	40,154	4,351	30,000	30,000
Miscellaneous Revenues	558,943	710,504	500,000	500,000
Intrafund Revenues	354,761	250,624	129,999	129,999
<b>Total Revenues</b>	<b>3,361,216</b>	<b>3,292,769</b>	<b>7,305,770</b>	<b>7,305,770</b>
Salaries & Employee Benefits	1,016,577	938,526	1,095,164	1,095,164
Services & Supplies	846,955	861,595	1,453,414	1,453,414
Other Charges	1,971,753	1,697,851	4,702,192	4,702,192
Other Financing Uses	39,392	39,435	55,000	55,000
<b>Total Expenditures/Appropriations</b>	<b>3,874,677</b>	<b>3,537,407</b>	<b>7,305,770</b>	<b>7,305,770</b>
<b>Net Cost</b>	<b>513,461</b>	<b>244,638</b>	<b>-</b>	<b>-</b>

Budget Unit: 1131 - Intensive Services Foster Care  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	2,628	720	720
Miscellaneous Revenues	-	417,211	464,400	464,400
<b>Total Revenues</b>	<b>-</b>	<b>419,839</b>	<b>465,120</b>	<b>465,120</b>
Other Financing Uses	-	157,057	477,852	477,852
<b>Total Expenditures/Appropriations</b>	<b>-</b>	<b>157,057</b>	<b>477,852</b>	<b>477,852</b>
<b>Net Cost</b>	<b>-</b>	<b>(262,782)</b>	<b>12,732</b>	<b>12,732</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1132 - Homeless Services  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	64,611	59,481	59,481
Intergovernmental Revenues - State	-	9,501,363	-	-
Total Revenues	-	9,565,973	59,481	59,481
Other Financing Uses	-	140,477	3,479,088	3,479,088
Total Expenditures/Appropriations	-	140,477	3,479,088	3,479,088
Net Cost	-	(9,425,496)	3,419,607	3,419,607

Budget Unit: 1133 - Housing and Disability Advocac  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Miscellaneous Revenues	-	-	129,250	129,250
Total Revenues	-	-	129,250	129,250
Other Financing Uses	-	-	129,250	129,250
Total Expenditures/Appropriations	-	-	129,250	129,250
Net Cost	-	-	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1134 - California Census 2020  
Function: Public Assistance  
Activity: Administration

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	189	10,710	10,710
Intergovernmental Revenues - Federal	-	195,920	892,523	892,523
Total Revenues	-	196,108	903,233	903,233
Other Financing Uses	-	14,295	1,027,244	1,027,244
Total Expenditures/Appropriations	-	14,295	1,027,244	1,027,244
Net Cost	-	(181,814)	124,011	124,011

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## **EDUCATION**

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**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 7511 - Library-Measure B  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	28,866,667	30,060,440	31,311,900	31,311,900
License, Permits & Franchises	-	40,000	-	-
Revenue from Use of Money & Property	343,676	523,070	190,000	190,000
Intergovernmental Revenues - State	157,807	246,059	115,000	115,000
Intergovernmental Revenues - Federal	2,780	2,097	-	-
Charges for Services	1,402,699	1,602,580	1,670,574	1,670,574
Miscellaneous Revenues	281,216	242,966	295,100	295,100
Other Financing Sources	135,706	138,084	133,245	133,245
Intrafund Revenues	-	-	3,125	3,125
<b>Total Revenues</b>	<b>31,190,550</b>	<b>32,855,298</b>	<b>33,718,944</b>	<b>33,718,944</b>
Salaries & Employee Benefits	18,281,432	19,226,373	21,559,295	21,559,295
Services & Supplies	7,894,615	8,712,988	9,346,073	9,346,073
Other Charges	341,093	190,935	208,200	208,200
Other Financing Uses	163,736	154,207	90,000	90,000
Capital Assets - Equipment	-	6,642	-	-
<b>Total Expenditures/Appropriations</b>	<b>26,680,876</b>	<b>28,291,145</b>	<b>31,203,568</b>	<b>31,203,568</b>
<b>Net Cost</b>	<b>(4,509,675)</b>	<b>(4,564,153)</b>	<b>(2,515,376)</b>	<b>(2,515,376)</b>



**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 7515 - Librarian  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Services	9,448	-	-	-
Total Revenues	9,448	-	-	-
Salaries & Employee Benefits	255,110	209,063	247,159	247,159
Services & Supplies	690	-	-	-
Other Financing Uses	108,105	110,483	113,245	113,245
Total Expenditures/Appropriations	363,905	319,546	360,404	360,404
Net Cost	354,456	319,546	360,404	360,404

Budget Unit: 7517 - Library Grants  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	30,000	56,150	-	-
Intergovernmental Revenues - Federal	28,443	25,927	3,437	3,437
Total Revenues	58,443	82,077	3,437	3,437
Services & Supplies	57,825	53,817	29,424	29,424
Other Charges	-	-	3,125	3,125
Total Expenditures/Appropriations	57,825	53,817	32,549	32,549
Net Cost	(618)	(28,260)	29,112	29,112

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 7521 - County Library Book Fund  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	31,046	28,795	20,800	20,800
Miscellaneous Revenues	19,918	77,284	42,000	42,000
Total Revenues	50,964	106,079	62,800	62,800
Services & Supplies	122,149	157,383	228,800	228,800
Total Expenditures/Appropriations	122,149	157,383	228,800	228,800
Net Cost	71,185	51,304	166,000	166,000

Budget Unit: 7522 - Hygus Adams Fund  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	25,125	121,836	-	-
Miscellaneous Revenues	4,890,127	1,111,960	-	-
Total Revenues	4,915,252	1,233,797	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(4,915,252)	(1,233,797)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 7523 - Library Investment Fund  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,000	1,997	-	-
Total Revenues	2,000	1,997	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(2,000)	(1,997)	-	-

Budget Unit: 7530 - Library-Measure B-Capital Improv  
Function: Education  
Activity: Library Services

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Total Revenues	-	-	-	-
Services & Supplies	-	-	2,409,000	2,409,000
Other Financing Uses	-	181,386	22,844,000	22,844,000
Total Expenditures/Appropriations	-	181,386	25,253,000	25,253,000
Net Cost	-	181,386	25,253,000	25,253,000

## **RECREATION AND CULTURAL SERVICES**

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**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 1191 - County Parks Donations  
Function: Recreation and Cultural Services  
Activity: Recreation Facilities

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	9,411	9,586	-	-
Miscellaneous Revenues	28,114	-	-	-
Total Revenues	37,525	9,586	-	-
Other Financing Uses	523	-	100,000	100,000
Total Expenditures/Appropriations	523	-	100,000	100,000
Net Cost	(37,002)	(9,586)	100,000	100,000

Budget Unit: 1193 - Shaver Lake Boat Launch  
Function: Recreation and Cultural Services  
Activity: Recreation Facilities

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	11	1	-	-
Total Revenues	11	1	-	-
Total Expenditures/Appropriations	-	-	-	-
Net Cost	(11)	(1)	-	-

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 7910 - Parks and Grounds  
Function: Recreation and Cultural Services  
Activity: Recreation Facilities

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
License, Permits & Franchises	-	8,952	-	-
Revenue from Use of Money & Property	36,002	32,436	44,984	44,984
Intergovernmental Revenues - State	1,117,791	247	559,890	559,890
Charges for Services	898,854	813,291	1,179,079	1,179,079
Miscellaneous Revenues	2,550	7,694	-	-
Other Financing Sources	154	-	101,000	101,000
Intrafund Revenues	264,297	309,401	472,761	472,761
<b>Total Revenues</b>	<b>2,319,648</b>	<b>1,172,021</b>	<b>2,357,714</b>	<b>2,357,714</b>
Salaries & Employee Benefits	1,668,878	1,820,436	2,090,298	2,090,298
Services & Supplies	2,722,159	1,559,347	1,868,319	1,868,319
Other Charges	-	-	1,331	1,331
Other Financing Uses	46,998	31,369	91,425	91,425
Capital Assets - Buildings & Improvements	313,294	34,288	300,000	300,000
Capital Assets - Equipment	90,597	-	60,000	60,000
Capital Assets - Infrastructure	17,366	-	100,000	100,000
<b>Total Expenditures/Appropriations</b>	<b>4,859,292</b>	<b>3,445,440</b>	<b>4,511,373</b>	<b>4,511,373</b>
<b>Net Cost</b>	<b>2,539,644</b>	<b>2,273,418</b>	<b>2,153,659</b>	<b>2,153,659</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 7920 - Off Highway License  
Function: Recreation and Cultural Services  
Activity: Recreation Facilities

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,663	2,161	1,000	1,000
Intergovernmental Revenues - State	8,945	13,452	11,200	11,200
Total Revenues	10,608	15,613	12,200	12,200
Services & Supplies	2,687	129	150	150
Total Expenditures/Appropriations	2,687	129	150	150
Net Cost	(7,921)	(15,484)	(12,050)	(12,050)

Budget Unit: 1192 - Hmong War Memorial Mnmnt  
Function: Recreation and Cultural Services  
Activity: Cultural Services

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	795	794	-	-
Total Revenues	795	794	-	-
Other Financing Uses	-	-	1,000	1,000
Total Expenditures/Appropriations	-	-	1,000	1,000
Net Cost	(795)	(794)	1,000	1,000



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## **DEBT SERVICE**

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**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 0301 - Lease Revenue Bonds  
Function: Debt Service  
Activity: Payment of Debt

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	87,960	149,047	-	-
Intergovernmental Revenues - Other	-	2,086,315	2,085,584	2,085,584
Other Financing Sources	15,898,187	1,480,035	1,479,517	1,479,517
<b>Total Revenues</b>	<b>15,986,148</b>	<b>3,715,397</b>	<b>3,565,101</b>	<b>3,565,101</b>
Services & Supplies	-	3,000	3,000	3,000
Other Charges	6,802,975	5,960,150	5,494,875	5,494,875
<b>Total Expenditures/Appropriations</b>	<b>6,802,975</b>	<b>5,963,150</b>	<b>5,497,875</b>	<b>5,497,875</b>
<b>Net Cost</b>	<b>(9,183,173)</b>	<b>2,247,753</b>	<b>1,932,774</b>	<b>1,932,774</b>

Budget Unit: 0302 - Pension Obligation Bonds  
Function: Debt Service  
Activity: Payment of Debt

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	96	-	-
Other Financing Sources	43,530,334	45,193,296	31,764,052	31,764,052
<b>Total Revenues</b>	<b>43,530,334</b>	<b>45,193,392</b>	<b>31,764,052</b>	<b>31,764,052</b>
Services & Supplies	-	3,725	5,000	5,000
Other Charges	43,532,331	45,193,296	31,764,052	31,764,052
<b>Total Expenditures/Appropriations</b>	<b>43,532,331</b>	<b>45,197,021</b>	<b>31,769,052</b>	<b>31,769,052</b>
<b>Net Cost</b>	<b>1,997</b>	<b>3,630</b>	<b>5,000</b>	<b>5,000</b>

**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 0303 - Tobacco Bonds  
Function: Debt Service  
Activity: Payment of Debt

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Intergovernmental Revenues - State	-	9,545,169	-	-
Total Revenues	-	9,545,169	-	-
Services & Supplies	-	39,076	-	-
Other Charges	-	3,503,119	-	-
Other Financing Uses	-	2,386,292	-	-
Total Expenditures/Appropriations	-	5,928,487	-	-
Net Cost	-	(3,616,682)	-	-

## **APPROPRIATIONS FOR CONTINGENCIES**

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**County of Fresno**  
**Financing Sources by Budget Unit by Object**  
**Governmental Funds**  
**Fiscal Year 2019-20**

Budget Unit: 8210 - App For Contingencies-General  
Function: Contingencies  
Activity: Contingencies

Detail by Revenue Category and Expenditure Object	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Total Revenues	-	-	-	-
Appropriation for Contingencies	-	-	1,000,000	1,000,000
Total Expenditures/Appropriations	-	-	1,000,000	1,000,000
Net Cost	-	-	1,000,000	1,000,000



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**INTERNAL SERVICE FUNDS**

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Fund Number: 1000

Fund Title: Fleet Services Division  
Service Activity: Fleet Services

Operating Detail	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	11,477,996	14,260,158	14,698,354	14,698,354
Miscellaneous Revenues	83,185	61,508	140,000	140,000
Total Operating Revenues	11,561,181	14,321,666	14,838,354	14,838,354
<b>Operating Expenses</b>				
Salaries & Employee Benefits	2,746,691	2,904,586	3,061,579	3,061,579
Services & Supplies	6,337,264	7,652,527	7,422,352	7,422,352
Capital Assets - Equipment	5,103,317	5,286,090	4,955,000	4,955,000
Total Operating Expenses	14,187,272	15,843,203	15,438,931	15,438,931
Operating Income (Loss)	(2,626,091)	(1,521,537)	(600,577)	(600,577)
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	221,223	237,164	154,000	154,000
Sale of Assets	97,834	285,496	110,000	110,000
Total Non-Operating Revenues (Expenses)	319,057	522,660	264,000	264,000
Income Before Capital Contributions and Transfers	(2,307,034)	(998,878)	(336,577)	(336,577)
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	1,381,630	1,547,131	5,045,000	5,045,000
Change in Net Assets	(925,404)	548,254	4,708,423	4,708,423
Net Assets - Beginning Balance	21,845,613	20,920,209	21,468,463	21,468,463
Net Assets - Ending Balance	20,920,209	21,468,463	26,176,886	26,176,886

Fund Number: 1020

Fund Title: Information Technology Services  
Service Activity: Information Technology

Operating Detail	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	42,405,602	47,655,350	49,106,298	49,106,298
Miscellaneous Revenues	117,151	31,187	-	-
<b>Total Operating Revenues</b>	<b>42,522,753</b>	<b>47,686,537</b>	<b>49,106,298</b>	<b>49,106,298</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	16,631,556	17,638,653	19,404,578	19,404,578
Services & Supplies	25,469,865	30,196,051	31,736,035	31,736,035
Other Charges	28,130	25,966	30,685	30,685
Capital Assets - Equipment	518,870	-	-	-
Capital Assets - Buildings & Improvements	1,646,185	-	-	-
Capital Assets - Intangible	50,450	411,800	1,400,000	1,400,000
<b>Total Operating Expenses</b>	<b>44,345,055</b>	<b>48,272,470</b>	<b>52,571,298</b>	<b>52,571,298</b>
<b>Operating Income (Loss)</b>	<b>(1,822,302)</b>	<b>(585,933)</b>	<b>(3,465,000)</b>	<b>(3,465,000)</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	192,064	299,260	105,500	105,500
<b>Total Non-Operating Revenues (Expenses)</b>	<b>192,064</b>	<b>299,260</b>	<b>105,500</b>	<b>105,500</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>(1,630,238)</b>	<b>(286,673)</b>	<b>(3,359,500)</b>	<b>(3,359,500)</b>
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	4,650,450	1,675,649	1,400,000	1,400,000
<b>Change in Net Assets</b>	<b>3,020,212</b>	<b>1,388,976</b>	<b>(1,959,500)</b>	<b>(1,959,500)</b>
Net Assets - Beginning Balance	9,484,173	12,504,385	13,893,361	13,893,361
Net Assets - Ending Balance	12,504,385	13,893,361	11,933,861	11,933,861

Fund Number: 1030

Fund Title: PeopleSoft Operations  
Service Activity: HR and Financial Systems

Operating Detail	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	3,163,392	3,060,164	2,856,333	2,856,333
Total Operating Revenues	3,163,392	3,060,164	2,856,333	2,856,333
<b>Operating Expenses</b>				
Salaries & Employee Benefits	172,390	171,743	185,984	185,984
Services & Supplies	2,927,565	2,447,846	3,077,195	3,077,195
Total Operating Expenses	3,099,955	2,619,590	3,263,179	3,263,179
Operating Income (Loss)	63,437	440,574	(406,846)	(406,846)
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	25,110	40,450	18,000	18,000
Total Non-Operating Revenues (Expenses)	25,110	40,450	18,000	18,000
Income Before Capital Contributions and Transfers	88,547	481,024	(388,846)	(388,846)
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	393,260	369,060	338,846	338,846
Change in Net Assets	481,807	850,084	(50,000)	(50,000)
Net Assets - Beginning Balance	1,336,219	1,818,026	2,668,110	2,668,110
Net Assets - Ending Balance	1,818,026	2,668,110	2,618,110	2,618,110

Fund Number: 1035

Fund Title: Security ISF  
Service Activity: Security

Operating Detail	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Fines, Forfeitures & Penalties	(307,781)	151,725	112,000	112,000
Charges for Services	5,927,400	6,009,443	6,639,745	6,639,745
Miscellaneous Revenues	4,312	12,153	-	-
<b>Total Operating Revenues</b>	<b>5,623,932</b>	<b>6,173,320</b>	<b>6,751,745</b>	<b>6,751,745</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	4,829,225	5,151,151	5,554,076	5,554,076
Services & Supplies	1,614,143	2,055,382	1,760,755	1,760,755
<b>Total Operating Expenses</b>	<b>6,443,369</b>	<b>7,206,533</b>	<b>7,314,831</b>	<b>7,314,831</b>
<b>Operating Income (Loss)</b>	<b>(819,437)</b>	<b>(1,033,213)</b>	<b>(563,086)</b>	<b>(563,086)</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	593,050	604,148	600,000	600,000
<b>Total Non-Operating Revenues (Expenses)</b>	<b>593,050</b>	<b>604,148</b>	<b>600,000</b>	<b>600,000</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>(226,387)</b>	<b>(429,065)</b>	<b>36,914</b>	<b>36,914</b>
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	(111,000)	-	-	-
<b>Change in Net Assets</b>	<b>(337,387)</b>	<b>(429,065)</b>	<b>36,914</b>	<b>36,914</b>
Net Assets - Beginning Balance	1,726,678	1,389,291	960,226	960,226
Net Assets - Ending Balance	1,389,291	960,226	997,140	997,140

Fund Number: 1045

Fund Title: Facility Services ISF  
Service Activity: Facility Services

Operating Detail	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Intergovernmental Revenues - State	504,898	551,878	485,436	485,436
Charges for Services	29,502,498	31,538,351	33,858,217	33,858,217
Miscellaneous Revenues	722,773	15,410,531	200,000	200,000
<b>Total Operating Revenues</b>	<b>30,730,168</b>	<b>47,500,760</b>	<b>34,543,653</b>	<b>34,543,653</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	8,639,323	8,802,317	9,723,034	9,723,034
Services & Supplies	26,785,322	29,215,363	26,570,619	26,570,619
Capital Assets - Buildings & Improvements	716,250	618,650	6,000,000	6,000,000
<b>Total Operating Expenses</b>	<b>36,140,896</b>	<b>38,636,330</b>	<b>42,293,653</b>	<b>42,293,653</b>
<b>Operating Income (Loss)</b>	<b>(5,410,727)</b>	<b>8,864,429</b>	<b>(7,750,000)</b>	<b>(7,750,000)</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	14,826	75,342	50,000	50,000
<b>Total Non-Operating Revenues (Expenses)</b>	<b>14,826</b>	<b>75,342</b>	<b>50,000</b>	<b>50,000</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>(5,395,901)</b>	<b>8,939,771</b>	<b>(7,700,000)</b>	<b>(7,700,000)</b>
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	(1,080,713)	635,480	6,000,000	6,000,000
<b>Change in Net Assets</b>	<b>(6,476,614)</b>	<b>9,575,251</b>	<b>(1,700,000)</b>	<b>(1,700,000)</b>
Net Assets - Beginning Balance	2,353,088	(4,123,526)	5,451,725	5,451,725
Net Assets - Ending Balance	(4,123,526)	5,451,725	3,751,725	3,751,725



Fund Number: 1060

Fund Title: Risk Management  
Service Activity: Insurance

Operating Detail	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	104,135,603	107,663,528	123,571,561	123,571,561
Miscellaneous Revenues	(1,955,852)	601,519	62,000	62,000
<b>Total Operating Revenues</b>	<b>102,179,751</b>	<b>108,265,047</b>	<b>123,633,561</b>	<b>123,633,561</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	3,090,282	3,191,531	3,755,190	3,755,190
Services & Supplies	101,237,969	109,007,734	128,660,487	128,660,487
Other Charges	406,344	-	-	-
<b>Total Operating Expenses</b>	<b>104,734,595</b>	<b>112,199,265</b>	<b>132,415,677</b>	<b>132,415,677</b>
<b>Operating Income (Loss)</b>	<b>(2,554,844)</b>	<b>(3,934,218)</b>	<b>(8,782,116)</b>	<b>(8,782,116)</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	1,816,652	2,177,844	1,532,911	1,532,911
<b>Total Non-Operating Revenues (Expenses)</b>	<b>1,816,652</b>	<b>2,177,844</b>	<b>1,532,911</b>	<b>1,532,911</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>(738,193)</b>	<b>(1,756,375)</b>	<b>(7,249,205)</b>	<b>(7,249,205)</b>
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	-	-	-	-
<b>Change in Net Assets</b>	<b>(738,193)</b>	<b>(1,756,375)</b>	<b>(7,249,205)</b>	<b>(7,249,205)</b>
Net Assets - Beginning Balance	7,793,117	7,054,924	5,298,550	5,298,550
Net Assets - Ending Balance	7,054,924	5,298,550	(1,950,655)	(1,950,655)

## **ENTERPRISE FUNDS**

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Fund Number: 0700

Fund Title: American Ave Disposal Site  
Service Activity: Refuse Service

Operating Detail	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	9,434,980	11,727,152	13,500,781	13,500,781
Miscellaneous Revenues	9,429	65,057	-	-
Total Operating Revenues	9,444,409	11,792,209	13,500,781	13,500,781
<b>Operating Expenses</b>				
Salaries & Employee Benefits	1,355,933	1,402,765	1,649,192	1,649,192
Services & Supplies	7,649,393	8,852,156	10,865,660	10,865,660
Capital Assets - Buildings & Improvements	7,434,109	138,848	22,000,000	22,000,000
Capital Assets - Equipment	323,096	1,321,807	1,878,000	1,878,000
Total Operating Expenses	16,762,530	11,715,576	36,392,852	36,392,852
Operating Income (Loss)	(7,318,121)	76,633	(22,892,071)	(22,892,071)
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	226,587	510,448	609,718	609,718
Sale of Assets	2,775	82,365	-	-
Intrafund Revenue	26,429	26,223	600,000	600,000
Total Non-Operating Revenues (Expenses)	255,791	619,036	1,209,718	1,209,718
Income Before Capital Contributions and Transfers	(7,062,330)	695,668	(21,682,353)	(21,682,353)
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	-	-	-	-
Change in Net Assets	(7,062,330)	695,668	(21,682,353)	(21,682,353)
Net Assets - Beginning Balance	69,737,776	62,675,446	63,371,114	63,371,114
Net Assets - Ending Balance	62,675,446	63,371,114	41,688,761	41,688,761

Fund Number: 0701

Fund Title: Resources  
Service Activity: Various Resources Activities

Operating Detail	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Intergovernmental Revenues - State	11,052	322	-	-
Intergovernmental Revenues - Other	1,048,694	1,452,496	3,104,400	3,104,400
Charges for Services	1,781,979	2,245,058	1,910,742	1,910,742
Miscellaneous Revenues	298	714	-	-
<b>Total Operating Revenues</b>	<b>2,842,023</b>	<b>3,698,590</b>	<b>5,015,142</b>	<b>5,015,142</b>
<b>Operating Expenses</b>				
Salaries & Employee Benefits	2,153,739	2,278,899	2,701,083	2,701,083
Services & Supplies	1,089,950	1,007,145	2,851,868	2,851,868
Capital Assets - Buildings & Improvements	-	572,755	2,775,000	2,775,000
Capital Assets - Equipment	6,792	-	-	-
<b>Total Operating Expenses</b>	<b>3,250,480</b>	<b>3,858,800</b>	<b>8,327,951</b>	<b>8,327,951</b>
<b>Operating Income (Loss)</b>	<b>(408,457)</b>	<b>(160,209)</b>	<b>(3,312,809)</b>	<b>(3,312,809)</b>
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	(25,661)	(2,917)	3,500	3,500
Intrafund Revenue	239,941	76,668	-	-
<b>Total Non-Operating Revenues (Expenses)</b>	<b>214,280</b>	<b>73,751</b>	<b>3,500</b>	<b>3,500</b>
<b>Income Before Capital Contributions and Transfers</b>	<b>(194,177)</b>	<b>(86,458)</b>	<b>(3,309,309)</b>	<b>(3,309,309)</b>
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	1,609	-	272,704	272,704
<b>Change in Net Assets</b>	<b>(192,568)</b>	<b>(86,458)</b>	<b>(3,036,605)</b>	<b>(3,036,605)</b>
Net Assets - Beginning Balance	1,018,494	825,926	739,468	739,468
Net Assets - Ending Balance	825,926	739,468	(2,297,137)	(2,297,137)

Fund Number: 0710

Fund Title: Coalinga Disposal Site  
Service Activity: Refuse Service

Operating Detail	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	5,930	9,224	-	-
Total Operating Revenues	5,930	9,224	-	-
<b>Operating Expenses</b>				
Services & Supplies	104,449	97,084	356,879	356,879
Capital Assets - Equipment	18,524	-	-	-
Total Operating Expenses	122,973	97,084	356,879	356,879
Operating Income (Loss)	(117,043)	(87,860)	(356,879)	(356,879)
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	15,149	15,737	-	-
Total Non-Operating Revenues (Expenses)	15,149	15,737	-	-
Income Before Capital Contributions and Transfers	(101,894)	(72,123)	(356,879)	(356,879)
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	75,639	(53,089)	150,000	150,000
Change in Net Assets	(26,255)	(125,212)	(206,879)	(206,879)
Net Assets - Beginning Balance	(5,817,929)	(5,844,184)	(5,969,396)	(5,969,396)
Net Assets - Ending Balance	(5,844,184)	(5,969,396)	(6,176,275)	(6,176,275)

Fund Number: 0720

Fund Title: Southeast Regional Disposal  
Service Activity: Refuse Service

Operating Detail	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	26,888	10,936	-	-
Miscellaneous Revenues	367,663	371,945	360,054	360,054
Total Operating Revenues	394,551	382,881	360,054	360,054
<b>Operating Expenses</b>				
Services & Supplies	359,977	256,123	619,966	619,966
Total Operating Expenses	359,977	256,123	619,966	619,966
Operating Income (Loss)	34,574	126,758	(259,912)	(259,912)
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	4,453	6,470	-	-
Total Non-Operating Revenues (Expenses)	4,453	6,470	-	-
Income Before Capital Contributions and Transfers	39,027	133,228	(259,912)	(259,912)
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	-	-	-	-
Change in Net Assets	39,027	133,228	(259,912)	(259,912)
Net Assets - Beginning Balance	(4,567,064)	(4,528,038)	(4,394,810)	(4,394,810)
Net Assets - Ending Balance	(4,528,038)	(4,394,810)	(4,654,722)	(4,654,722)

Fund Number: 0801

Fund Title: Special Districts Admin  
Service Activity: Administration

Operating Detail	2017-18 Actual	2018-19 Actual	2019-20 Recommended	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
<b>Operating Revenues</b>				
Charges for Services	2,160,785	2,502,233	3,501,882	3,501,882
Miscellaneous Revenues	5,963	9,901	-	-
Total Operating Revenues	2,166,748	2,512,134	3,501,882	3,501,882
<b>Operating Expenses</b>				
Salaries & Employee Benefits	1,665,532	1,837,471	2,230,079	2,230,079
Services & Supplies	823,243	1,139,051	1,201,303	1,201,303
Capital Assets - Equipment	37,558	77,629	78,000	78,000
Total Operating Expenses	2,526,332	3,054,150	3,509,382	3,509,382
Operating Income (Loss)	(359,584)	(542,016)	(7,500)	(7,500)
<b>Non-Operating Revenues (Expenses)</b>				
Revenue from Use of Money & Property	(4,577)	(12,531)	-	-
Total Non-Operating Revenues (Expenses)	(4,577)	(12,531)	-	-
Income Before Capital Contributions and Transfers	(364,160)	(554,547)	(7,500)	(7,500)
Capital Contributions (Grants, Extraordinary Items, Etc.)	-	-	-	-
Transfers - In / (Out)	486	4,091	7,500	7,500
Change in Net Assets	(363,674)	(550,456)	-	-
Net Assets - Beginning Balance	(263,669)	(627,343)	(1,177,799)	(1,177,799)
Net Assets - Ending Balance	(627,343)	(1,177,799)	(1,177,799)	(1,177,799)



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**SPECIAL DISTRICTS  
and  
OTHER AGENCIES**

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District/Agency Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>County Service Areas</b>							
Service Area No. 1W/S	-	13,540	77,284	90,824	90,824	-	90,824
Service Area No. 1S	-	3,580	45,574	49,154	49,154	-	49,154
Service Area No. 2	-	-	67,568	67,568	60,538	7,030	67,568
Service Area No. 5	-	279,980	149,220	429,200	429,200	-	429,200
Service Area No. 7	-	-	23,034	23,034	12,595	10,439	23,034
Service Area No. 7D	-	4,941	7,484	12,425	12,625	-	12,625
Service Area No. 10	-	-	104,481	104,481	101,650	2,831	104,481
Service Area No. 10A-Water	-	51,558	57,642	109,200	109,200	-	109,200
Service Area No. 10A-Other	-	21,698	25,802	47,500	47,500	-	47,500
Service Area No. 14	-	-	44,044	44,044	44,044	-	44,044
Service Area No. 18	-	-	-	-	-	-	-
Service Area No. 19	-	1,016	2,184	3,200	3,200	-	3,200
Service Area No. 23	-	5,460	21,288	26,748	26,748	-	26,748
Service Area No. 30	-	-	698,045	698,045	698,045	-	698,045
Service Area No. 31	-	220,674	297,536	518,210	518,210	-	518,210
Service Area No. 31B	-	258,845	431,055	689,900	689,900	-	689,900
Service Area No. 31C	-	17,496	6,831	24,327	24,327	-	24,327
Service Area No. 31D	-	18,704	4,137	22,841	22,841	-	22,841
Service Area No. 31E	-	19,934	4,049	23,983	23,983	-	23,983
Service Area No. 31F	-	18,076	5,841	23,917	23,917	-	23,917
Service Area No. 31G	-	11,747	11,229	22,976	22,976	-	22,976
Service Area No. 32	-	43,990	10,873,952	10,917,942	10,917,942	-	10,917,942
Service Area No. 33	-	6,180	17,520	23,700	23,700	-	23,700
Service Area No. 34	-	-	162,889	162,889	154,063	8,826	162,889
Service Area No. 34WWTF	-	19,759	412,941	432,700	432,700	-	432,700
Service Area No. 34SWTP	-	63,339	748,641	811,980	811,980	-	811,980
Service Area No. 34A	-	-	857,836	857,836	825,650	32,186	857,836
Service Area No. 34B	-	-	81,311	81,311	64,580	16,731	81,311
Service Area No. 34C	-	-	654,380	654,380	438,205	216,175	654,380
Service Area No. 34D	-	-	188,960	188,960	185,208	3,752	188,960
Service Area No. 35A	-	94,126	29,374	123,500	123,500	-	123,500
Service Area No. 35B	-	357,237	89,088	446,325	446,325	-	446,325
Service Area No. 35C	-	8,130	9,695	17,825	17,825	-	17,825
Balance Carried Forward	-	1,540,010	16,210,915	17,750,925	17,453,155	297,970	17,751,125

District/Agency Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Balance Brought Forward	-	1,540,010	16,210,915	17,750,925	17,453,155	297,970	17,751,125
Service Area No. 35D	-	12,287	10,038	22,325	22,325	-	22,325
Service Area No. 35E	-	43,018	7,807	50,825	50,825	-	50,825
Service Area No. 35F	-	56,849	14,065	70,914	70,914	-	70,914
Service Area No. 35G	-	65,853	14,972	80,825	80,825	-	80,825
Service Area No. 35H	-	8,649	1,021	9,670	9,670	-	9,670
Service Area No. 35I	-	90,442	10,383	100,825	100,825	-	100,825
Service Area No. 35J	-	4,679	2,221	6,900	6,900	-	6,900
Service Area No. 35K	-	14,518	1,307	15,825	15,825	-	15,825
Service Area No. 35M	-	32,223	4,602	36,825	36,825	-	36,825
Service Area No. 35N	-	10,758	2,610	13,368	13,368	-	13,368
Service Area No. 35O	-	13,420	122,946	136,366	136,366	-	136,366
Service Area No. 35P	-	4,993	1,332	6,325	6,325	-	6,325
Service Area No. 35S	-	109,376	16,449	125,825	125,825	-	125,825
Service Area No. 35T	-	33,539	5,165	38,704	38,704	-	38,704
Service Area No. 35U	-	26,235	10,346	36,581	36,581	-	36,581
Service Area No. 35V	-	24,628	52,287	76,915	76,915	-	76,915
Service Area No. 35X	-	10,903	6,166	17,069	17,069	-	17,069
Service Area No. 35Z	-	9,761	6,139	15,900	15,900	-	15,900
Service Area No. 35AA	-	12,396	4,104	16,500	16,500	-	16,500
Service Area No. 35AB	-	21,457	2,593	24,050	24,050	-	24,050
Service Area No. 35AC	-	36,137	5,163	41,300	41,300	-	41,300
Service Area No. 35AD	-	14,648	4,602	19,250	19,250	-	19,250
Service Area No. 35AE	-	50,866	6,659	57,525	57,525	-	57,525
Service Area No. 35AF	-	45,359	5,941	51,300	51,300	-	51,300
Service Area No. 35AG	-	295,336	179,769	475,105	475,105	-	475,105
Service Area No. 35AH	-	67,422	9,028	76,450	76,450	-	76,450
Service Area No. 35AI	-	22,625	3,600	26,225	26,225	-	26,225
Service Area No. 35AJ	-	46,647	8,353	55,000	55,000	-	55,000
Service Area No. 35AK	-	-	18,769	18,769	17,847	922	18,769
Balance Carried Forward	-	2,725,034	16,749,352	19,474,386	19,175,694	298,892	19,474,586

District/Agency Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Balance Brought Forward	-	2,725,034	16,749,352	19,474,386	19,175,694	298,892	19,474,586
Service Area No. 35AM	-	23,097	3,903	27,000	27,000	-	27,000
Service Area No. 35AN	-	36,755	4,045	40,800	40,800	-	40,800
Service Area No. 35AO	-	46,946	5,879	52,825	52,825	-	52,825
Service Area No. 35AP	-	16,785	2,080	18,865	18,865	-	18,865
Service Area No. 35AQ	-	35,835	3,115	38,950	38,950	-	38,950
Service Area No. 35AR	-	63,213	8,387	71,600	71,600	-	71,600
Service Area No. 35AS	-	626,403	154,916	781,319	781,319	-	781,319
Service Area No. 35AT	-	42,817	55,929	98,746	98,746	-	98,746
Service Area No. 35AU	-	25,721	6,404	32,125	32,125	-	32,125
Service Area No. 35AV	-	28,389	3,586	31,975	31,975	-	31,975
Service Area No. 35AX	-	17,619	2,206	19,825	19,825	-	19,825
Service Area No. 35AY	-	11,868	3,957	15,825	15,825	-	15,825
Service Area No. 35AZ	-	15,439	2,386	17,825	17,825	-	17,825
Service Area No. 35BA	-	60,261	8,564	68,825	68,825	-	68,825
Service Area No. 35BB	-	27,169	4,356	31,525	31,525	-	31,525
Service Area No. 35BC	-	9,347	1,653	11,000	11,000	-	11,000
Service Area No. 35BD	-	21,074	3,926	25,000	25,000	-	25,000
Service Area No. 35BG	-	48,383	9,542	57,925	57,925	-	57,925
Service Area No. 35BH	-	12,557	5,268	17,825	17,825	-	17,825
Service Area No. 35BI	-	67,559	8,266	75,825	75,825	-	75,825
Service Area No. 35BJ	-	43,357	8,193	51,550	51,550	-	51,550
Service Area No. 35BL	-	39,508	11,317	50,825	50,825	-	50,825
Service Area No. 35BM	-	13,498	2,327	15,825	15,825	-	15,825
Service Area No. 35BN	-	6,940	1,985	8,925	8,925	-	8,925
Service Area No. 35BO	-	2,576	4,209	6,785	6,785	-	6,785
Service Area No. 35BQ	-	59,891	6,134	66,025	66,025	-	66,025
Service Area No. 35BR	-	12,241	1,759	14,000	14,000	-	14,000
Service Area No. 35BS	-	7,948	1,877	9,825	9,825	-	9,825
Service Area No. 35BU	-	14,090	2,735	16,825	16,825	-	16,825
Service Area No. 35BW	-	18,996	2,829	21,825	21,825	-	21,825
Balance Carried Forward	-	4,181,316	17,091,085	21,272,401	20,973,709	298,892	21,272,601

District/Agency Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Balance Brought Forward	-	4,181,316	17,091,085	21,272,401	20,973,709	298,892	21,272,601
Service Area No. 35BX	-	20,023	2,802	22,825	22,825	-	22,825
Service Area No. 35BY	-	-	-	-	-	-	-
Service Area No. 35CA	-	-	-	-	-	-	-
Service Area No. 35CB	-	5,310	1,515	6,825	6,825	-	6,825
Service Area No. 35CC	-	41,538	9,837	51,375	51,375	-	51,375
Service Area No. 35CD	-	46,459	30,483	76,942	76,942	-	76,942
Service Area No. 35CE	-	12,490	2,335	14,825	14,825	-	14,825
Service Area No. 35CF	-	11,515	2,310	13,825	13,825	-	13,825
Service Area No. 35CG	-	6,520	27,005	33,525	33,525	-	33,525
Service Area No. 35CI	-	68,174	78,530	146,704	146,704	-	146,704
Service Area No. 35CL	-	26,649	4,351	31,000	31,000	-	31,000
Service Area No. 35CM	-	501	2,098	2,599	2,599	-	2,599
Service Area No. 35CN	-	58,463	12,362	70,825	70,825	-	70,825
Service Area No. 35CP	-	9,972	2,853	12,825	12,825	-	12,825
Service Area No. 35CQ	-	57,930	8,001	65,931	65,931	-	65,931
Service Area No. 35CS	-	7,827	1,998	9,825	9,825	-	9,825
Service Area No. 35CU	-	41,374	19,551	60,925	60,925	-	60,925
Service Area No. 35CV	-	24,327	3,498	27,825	27,825	-	27,825
Service Area No. 38A	-	-	-	-	-	-	-
Service Area No. 38B	-	-	-	-	-	-	-
Service Area No. 39AB	-	25,067	118,160	143,227	143,227	-	143,227
Service Area No. 43	-	1,271	12,469	13,740	13,740	-	13,740
Service Area No. 43W	-	4,115	53,753	57,868	57,868	-	57,868
Service Area No. 44	-	447	7,253	7,700	7,700	-	7,700
Service Area No. 44A	-	11,580	57,420	69,000	69,000	-	69,000
Service Area No. 44C	-	62,943	28,969	91,912	91,912	-	91,912
Service Area No. 44D	-	-	3,649,684	3,649,684	2,519,439	1,130,245	3,649,684
Service Area No. 47	-	-	994,027	994,027	993,380	647	994,027
Service Area No. 49	-	28,370	396,243	424,613	424,613	-	424,613
Service Area No. 50	-	58,977	85,252	144,229	144,229	-	144,229
Service Area No. 51	-	-	-	-	-	-	-
<b>Total County Service Areas</b>	-	4,813,158	22,703,844	27,517,002	26,087,418	1,429,784	27,517,202

District/Agency Name	Total Financing Sources				Total Financing Uses		
	Fund Balance Available June 30, 2019	Decreases to Obligated Fund Balances	Additional Financing Sources	Total Financing Sources	Financing Uses	Increases to Obligated Fund Balances	Total Financing Uses
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Highway Lighting Districts</b>							
Van Ness Blvd Lighting District	-	-	15,024	15,024	13,500	1,524	15,024
<b>Total Highway Lighting Districts</b>	-	-	15,024	15,024	13,500	1,524	15,024
<b>Sanitation Districts</b>							
County Sanitation District No. 2	-	-	-	-	-	-	-
<b>Total Sanitation Districts</b>	-	-	-	-	-	-	-
<b>Waterworks Districts</b>							
Waterworks No. 37	-	25,411	54,589	80,000	80,000	-	80,000
Waterworks No. 38	-	-	888,212	888,212	797,635	90,577	888,212
Waterworks No. 40	-	339,225	1,433,423	1,772,648	1,772,648	-	1,772,648
Waterworks No. 41-Water	-	2,821,492	712,950	3,534,442	3,534,442	-	3,534,442
Waterworks No. 41-Sewer	-	286,670	254,273	540,943	540,943	-	540,943
Waterworks No. 42	-	364,797	112,003	476,800	474,642	-	474,642
<b>Total Waterworks Districts</b>	-	3,837,595	3,455,450	7,293,045	7,200,310	90,577	7,290,887
<b>County Maintenance Districts</b>							
County Maintenance Districts No. 1	-	-	-	-	-	-	-
County Maintenance Districts No. 2	-	13,660	2,165	15,825	15,825	-	15,825
County Maintenance Districts No. 3	-	-	-	-	-	-	-
County Maintenance Districts No. 4	-	2,973	1,852	4,825	4,825	-	4,825
County Maintenance Districts No. 5	-	9,335	2,490	11,825	11,825	-	11,825
County Maintenance Districts No. 6	-	1,161	1,764	2,925	2,925	-	2,925
County Maintenance Districts No. 7	-	1,958	23,867	25,825	25,825	-	25,825
<b>Total County Maintenance Districts</b>	-	29,087	32,138	61,225	61,225	-	61,225
<b>Total Special Districts and Other Agencies</b>	-	8,679,840	26,206,456	34,886,296	33,362,453	1,521,885	34,884,338



District/Agency Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
<b>County Service Areas</b>					
Service Area No. 1W/S	13,540	-	13,540	-	-
Service Area No. 1S	36,022	-	36,022	-	-
Service Area No. 2	43,210	-	43,210	-	-
Service Area No. 5	293,827	-	293,827	-	-
Service Area No. 7	208,491	-	208,491	-	-
Service Area No. 7D	26,541	-	26,541	-	-
Service Area No. 10	(556)	-	(556)	-	-
Service Area No. 10A-Water	274,757	-	274,757	-	-
Service Area No. 10A-Other	174,189	-	174,189	-	-
Service Area No. 14	-	-	-	-	-
Service Area No. 18	-	-	-	-	-
Service Area No. 19	5,218	-	5,218	-	-
Service Area No. 23	16,460	-	16,460	-	-
Service Area No. 30	-	-	-	-	-
Service Area No. 31	1,335,855	-	1,335,855	-	-
Service Area No. 31B	644,112	-	644,112	-	-
Service Area No. 31C	81,597	-	81,597	-	-
Service Area No. 31D	32,742	-	32,742	-	-
Service Area No. 31E	40,767	-	40,767	-	-
Service Area No. 31F	58,297	-	58,297	-	-
Service Area No. 31G	98,506	-	98,506	-	-
Service Area No. 32	44,446	-	44,446	-	-
Service Area No. 33	89,071	-	89,071	-	-
Service Area No. 34	345,761	-	345,761	-	-
Service Area No. 34 WWTF	148,038	-	148,038	-	-
Service Area No. 34 SWTP	342,405	-	342,405	-	-
Balance Carried Forward	4,353,296	-	4,353,296	-	-

District/Agency Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
Balance Brought Forward	4,353,296	-	4,353,296	-	-
Service Area No. 34A	281,732	-	281,732	-	-
Service Area No. 34B	69,393	-	69,393	-	-
Service Area No. 34C	59,434	-	59,434	-	-
Service Area No. 34D	10,020	-	10,020	-	-
Service Area No. 35A	173,458	-	173,458	-	-
Service Area No. 35B	463,982	-	463,982	-	-
Service Area No. 35C	23,275	-	23,275	-	-
Service Area No. 35D	103,139	-	103,139	-	-
Service Area No. 35E	56,584	-	56,584	-	-
Service Area No. 35F	56,849	-	56,849	-	-
Service Area No. 35G	93,182	-	93,182	-	-
Service Area No. 35H	9,356	-	9,356	-	-
Service Area No. 35I	124,270	-	124,270	-	-
Service Area No. 35J	5,548	-	5,548	-	-
Service Area No. 35K	17,496	-	17,496	-	-
Service Area No. 35M	37,027	-	37,027	-	-
Service Area No. 35N	11,105	-	11,105	-	-
Service Area No. 35O	257,922	-	257,922	-	-
Service Area No. 35P	5,426	-	5,426	-	-
Service Area No. 35S	159,096	-	159,096	-	-
Service Area No. 35T	44,479	-	44,479	-	-
Service Area No. 35U	137,490	-	137,490	-	-
Service Area No. 35V	260,834	-	260,834	-	-
Service Area No. 35X	56,265	-	56,265	-	-
Service Area No. 35Z	87,106	-	87,106	-	-
Service Area No. 35AA	65,613	-	65,613	-	-
Balance Carried Forward	7,023,377	-	7,023,377	-	-

District/Agency Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
Balance Brought Forward	7,023,377	-	7,023,377	-	-
Service Area No. 35AB	21,788	-	21,788	-	-
Service Area No. 35AC	87,742	-	87,742	-	-
Service Area No. 35AD	64,788	-	64,788	-	-
Service Area No. 35AE	70,775	-	70,775	-	-
Service Area No. 35AF	69,762	-	69,762	-	-
Service Area No. 35AG	295,336	-	295,336	-	-
Service Area No. 35AH	81,157	-	81,157	-	-
Service Area No. 35AI	28,746	-	28,746	-	-
Service Area No. 35AJ	76,817	-	76,817	-	-
Service Area No. 35AK	55,418	-	55,418	-	-
Service Area No. 35AM	32,823	-	32,823	-	-
Service Area No. 35AN	38,500	-	38,500	-	-
Service Area No. 35AO	80,429	-	80,429	-	-
Service Area No. 35AP	17,717	-	17,717	-	-
Service Area No. 35AQ	36,971	-	36,971	-	-
Service Area No. 35AR	76,716	-	76,716	-	-
Service Area No. 35AS	626,403	-	626,403	-	-
Service Area No. 35AT	305,120	-	305,120	-	-
Service Area No. 35AU	94,223	-	94,223	-	-
Service Area No. 35AV	40,318	-	40,318	-	-
Service Area No. 35AX	20,780	-	20,780	-	-
Service Area No. 35AY	48,526	-	48,526	-	-
Service Area No. 35AZ	19,951	-	19,951	-	-
Service Area No. 35BA	76,917	-	76,917	-	-
Service Area No. 35BB	46,408	-	46,408	-	-
Balance Carried Forward	9,437,508	-	9,437,508	-	-

District/Agency Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
Balance Brought Forward	9,437,508	-	9,437,508	-	-
Service Area No. 35BC	14,024	-	14,024	-	-
Service Area No. 35BD	43,834	-	43,834	-	-
Service Area No. 35BG	48,998	-	48,998	-	-
Service Area No. 35BH	53,182	-	53,182	-	-
Service Area No. 35BI	92,172	-	92,172	-	-
Service Area No. 35BJ	75,033	-	75,033	-	-
Service Area No. 35BL	106,169	-	106,169	-	-
Service Area No. 35BM	26,513	-	26,513	-	-
Service Area No. 35BN	7,559	-	7,559	-	-
Service Area No. 35BO	46,172	-	46,172	-	-
Service Area No. 35BQ	70,798	-	70,798	-	-
Service Area No. 35BR	14,541	-	14,541	-	-
Service Area No. 35BS	11,180	-	11,180	-	-
Service Area No. 35BU	19,287	-	19,287	-	-
Service Area No. 35BW	25,587	-	25,587	-	-
Service Area No. 35BX	22,552	-	22,552	-	-
Service Area No. 35BY	-	-	-	-	-
Service Area No. 35CA	-	-	-	-	-
Service Area No. 35CB	7,437	-	7,437	-	-
Service Area No. 35CC	96,187	-	96,187	-	-
Service Area No. 35CD	111,537	-	111,537	-	-
Service Area No. 35CE	16,068	-	16,068	-	-
Service Area No. 35CF	14,995	-	14,995	-	-
Service Area No. 35CG	196,377	-	196,377	-	-
Service Area No. 35CI	431,438	-	431,438	-	-
Balance Carried Forward	10,989,148	-	10,989,148	-	-

District/Agency Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
Balance Brought Forward	10,989,148	-	10,989,148	-	-
Service Area No. 35CL	33,526	-	33,526	-	-
Service Area No. 35CM	6,825	-	6,825	-	-
Service Area No. 35CN	104,177	-	104,177	-	-
Service Area No. 35CP	16,214	-	16,214	-	-
Service Area No. 35CQ	57,930	-	57,930	-	-
Service Area No. 35CS	11,522	-	11,522	-	-
Service Area No. 35CU	175,937	-	175,937	-	-
Service Area No. 35CV	24,864	-	24,864	-	-
Service Area No. 38A	-	-	-	-	-
Service Area No. 38B	-	-	-	-	-
Service Area No. 39AB	25,067	-	25,067	-	-
Service Area No. 43	21,969	-	21,969	-	-
Service Area No. 43W	4,115	-	4,115	-	-
Service Area No. 44	145,160	-	145,160	-	-
Service Area No. 44A	104,766	-	104,766	-	-
Service Area No. 44C	62,943	-	62,943	-	-
Service Area No. 44D	-	-	-	-	-
Service Area No. 47	426,750	-	426,750	-	-
Service Area No. 49	28,370	-	28,370	-	-
Service Area No. 50	74,917	-	74,917	-	-
Service Area No. 51	-	-	-	-	-
<b>Total County Service Areas</b>	<b>12,314,200</b>	<b>-</b>	<b>12,314,200</b>	<b>-</b>	<b>-</b>
<b>Highway Lighting Districts</b>					
Van Ness Blvd Lighting District	62,941	-	62,941	-	-
<b>Total Highway Lighting Districts</b>	<b>62,941</b>	<b>-</b>	<b>62,941</b>	<b>-</b>	<b>-</b>

District/Agency Name	Total Fund Balance June 30, 2019	Less: Obligated Fund Balances			Fund Balance Available June 30, 2019
		Encumbrances	Nonspendable, Restricted and Committed	Assigned	
(1)	(2)	(3)	(4)	(5)	(6)
<b>Sanitation Districts</b>					
County Sanitation District No. 2	-	-	-	-	-
<b>Total Sanitation Districts</b>	-	-	-	-	-
<b>Waterworks Districts</b>					
Waterworks No. 37	28,468	-	28,468	-	-
Waterworks No. 38	86,299	-	86,299	-	-
Waterworks No. 40	339,225	-	339,225	-	-
Waterworks No. 41-Water	2,861,701	-	2,861,701	-	-
Waterworks No. 41-Sewer	592,391	-	592,391	-	-
Waterworks No. 42	362,639	-	362,639	-	-
<b>Total Waterworks Districts</b>	4,270,723	-	4,270,723	-	-
<b>County Maintenance Districts</b>					
County Maintenance Districts No. 1	-	-	-	-	-
County Maintenance Districts No. 2	19,769	-	19,769	-	-
County Maintenance Districts No. 3	-	-	-	-	-
County Maintenance Districts No. 4	5,118	-	5,118	-	-
County Maintenance Districts No. 5	13,169	-	13,169	-	-
County Maintenance Districts No. 6	3,480	-	3,480	-	-
County Maintenance Districts No. 7	202,953	-	202,953	-	-
<b>Total County Maintenance Districts</b>	244,489	-	244,489	-	-
<b>Total Special Districts and Other Agencies</b>	16,892,353	-	16,892,353	-	-

County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2019-20

District/Agency Name	Obligated Fund Balance June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>County Service Areas</b>						
Service Area No. 1W/S	13,540	13,540	13,540	-	-	-
Service Area No. 1S	36,022	3,580	3,580		-	32,442
Service Area No. 2	43,210	-	-	7,030	7,030	50,240
Service Area No. 5	293,827	279,980	279,980	-	-	13,847
Service Area No. 7	208,491	-	-	10,439	10,439	218,930
Service Area No. 7D	26,541	4,941	4,941		-	21,600
Service Area No. 10	(556)	-	-	2,831	2,831	2,275
Service Area No. 10A-Water	274,757	51,558	51,558		-	223,199
Service Area No. 10A-Other	174,189	21,698	21,698	-	-	152,491
Service Area No. 14	-	-	-	-	-	-
Service Area No. 18	-	-	-	-	-	-
Service Area No. 19	5,218	1,016	1,016	-	-	4,202
Service Area No. 23	16,460	5,460	5,460	-	-	11,000
Service Area No. 30	-	-	-	-	-	-
Service Area No. 31	1,335,855	220,674	220,674	-	-	1,115,181
Service Area No. 31B	644,112	258,845	258,845		-	385,267
Service Area No. 31C	81,597	17,496	17,496		-	64,101
Service Area No. 31D	32,742	18,704	18,704	-	-	14,038
Service Area No. 31E	40,767	19,934	19,934		-	20,833
Service Area No. 31F	58,297	18,076	18,076	-	-	40,221
Service Area No. 31G	98,506	11,747	11,747	-	-	86,759
Service Area No. 32	44,446	43,990	43,990	-	-	456
Service Area No. 33	89,071	6,180	6,180	-	-	82,891
Service Area No. 34	345,761	-	-	8,826	8,826	354,587
Service Area No. 34 WWTF	148,038	19,759	19,759		-	128,279
Service Area No. 34 SWTP	342,405	63,339	63,339		-	279,066
Balance Carried Forward	4,353,296	1,080,517	1,080,517	29,126	29,126	3,301,905

County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2019-20

District/Agency Name	Obligated Fund Balance June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Balance Brought Forward	4,353,296	1,080,517	1,080,517	29,126	29,126	3,301,905
Service Area No. 34A	281,732	-	-	32,186	32,186	313,918
Service Area No. 34B	69,393	-	-	16,731	16,731	86,124
Service Area No. 34C	59,434	-	-	216,175	216,175	275,609
Service Area No. 34D	10,020	-	-	3,752	3,752	13,772
Service Area No. 35A	173,458	94,126	94,126	-	-	79,332
Service Area No. 35B	463,982	357,237	357,237	-	-	106,745
Service Area No. 35C	23,275	8,130	8,130	-	-	15,145
Service Area No. 35D	103,139	12,287	12,287	-	-	90,852
Service Area No. 35E	56,584	43,018	43,018	-	-	13,566
Service Area No. 35F	56,849	56,849	56,849	-	-	-
Service Area No. 35G	93,182	65,853	65,853	-	-	27,329
Service Area No. 35H	9,356	8,649	8,649	-	-	707
Service Area No. 35I	124,270	90,442	90,442	-	-	33,828
Service Area No. 35J	5,548	4,679	4,679	-	-	869
Service Area No. 35K	17,496	14,518	14,518	-	-	2,978
Service Area No. 35M	37,027	32,223	32,223	-	-	4,804
Service Area No. 35N	11,105	10,758	10,758	-	-	347
Service Area No. 35O	257,922	13,420	13,420	-	-	244,502
Service Area No. 35P	5,426	4,993	4,993	-	-	433
Service Area No. 35S	159,096	109,376	109,376	-	-	49,720
Service Area No. 35T	44,479	33,539	33,539	-	-	10,940
Service Area No. 35U	137,490	26,235	26,235	-	-	111,255
Service Area No. 35V	260,834	24,628	24,628	-	-	236,206
Service Area No. 35X	56,265	10,903	10,903	-	-	45,362
Service Area No. 35Z	87,106	9,761	9,761	-	-	77,345
Service Area No. 35AA	65,613	12,396	12,396	-	-	53,217
Balance Carried Forward	7,023,377	2,124,537	2,124,537	297,970	297,970	5,196,810



County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2019-20

District/Agency Name	Obligated Fund Balance June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Balance Brought Forward	7,023,377	2,124,537	2,124,537	297,970	297,970	5,196,810
Service Area No. 35AB	21,788	2,145	21,457	-	-	331
Service Area No. 35AC	87,742	36,137	36,137	-	-	51,605
Service Area No. 35AD	64,788	14,648	14,648	-	-	50,140
Service Area No. 35AE	70,775	50,866	50,866	-	-	19,909
Service Area No. 35AF	69,762	45,359	45,359	-	-	24,403
Service Area No. 35AG	295,336	295,336	295,336	-	-	-
Service Area No. 35AH	81,157	67,422	67,422	-	-	13,735
Service Area No. 35AI	28,746	22,625	22,625	-	-	6,121
Service Area No. 35AJ	76,817	46,647	46,647	-	-	30,170
Service Area No. 35AK	55,418	-	-	922	922	56,340
Service Area No. 35AM	32,823	23,097	23,097	-	-	9,726
Service Area No. 35AN	38,500	36,755	36,755	-	-	1,745
Service Area No. 35AO	80,429	46,946	46,946	-	-	33,483
Service Area No. 35AP	17,717	16,785	16,785	-	-	932
Service Area No. 35AQ	36,971	35,835	35,835	-	-	1,136
Service Area No. 35AR	76,716	63,213	63,213	-	-	13,503
Service Area No. 35AS	626,403	626,403	626,403	-	-	-
Service Area No. 35AT	305,120	42,817	42,817	-	-	262,303
Service Area No. 35AU	94,223	25,721	25,721	-	-	68,502
Service Area No. 35AV	40,318	28,389	28,389	-	-	11,929
Service Area No. 35AX	20,780	17,619	17,619	-	-	3,161
Service Area No. 35AY	48,526	11,868	11,868	-	-	36,658
Service Area No. 35AZ	19,951	15,439	15,439	-	-	4,512
Service Area No. 35BA	76,917	60,261	60,261	-	-	16,656
Service Area No. 35BB	46,408	27,169	27,169	-	-	19,239
Balance Carried Forward	9,437,508	3,784,039	3,803,351	298,892	298,892	5,933,049

County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2019-20

District/Agency Name	Obligated Fund Balance June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Balance Brought Forward	9,437,508	3,784,039	3,803,351	298,892	298,892	5,933,049
Service Area No. 35BC	14,024	9,347	9,347	-	-	4,677
Service Area No. 35BD	43,834	21,074	21,074	-	-	22,760
Service Area No. 35BG	48,998	48,383	48,383	-	-	615
Service Area No. 35BH	53,182	12,557	12,557	-	-	40,625
Service Area No. 35BI	92,172	67,559	67,559	-	-	24,613
Service Area No. 35BJ	75,033	43,357	43,357	-	-	31,676
Service Area No. 35BL	106,169	39,508	39,508	-	-	66,661
Service Area No. 35BM	26,513	13,498	13,498	-	-	13,015
Service Area No. 35BN	7,559	6,940	6,940	-	-	619
Service Area No. 35BO	46,172	2,576	2,576	-	-	43,596
Service Area No. 35BQ	70,798	59,891	59,891	-	-	10,907
Service Area No. 35BR	14,541	12,241	12,241	-	-	2,300
Service Area No. 35BS	11,180	7,948	7,948	-	-	3,232
Service Area No. 35BU	19,287	14,090	14,090	-	-	5,197
Service Area No. 35BW	25,587	18,996	18,996	-	-	6,591
Service Area No. 35BX	22,552	20,023	20,023	-	-	2,529
Service Area No. 35BY	-	-	-	-	-	-
Service Area No. 35CA	-	-	-	-	-	-
Service Area No. 35CB	7,437	5,310	5,310	-	-	2,127
Service Area No. 35CC	96,187	41,538	41,538	-	-	54,649
Service Area No. 35CD	111,537	46,459	46,459	-	-	65,078
Service Area No. 35CE	16,068	12,490	12,490	-	-	3,578
Service Area No. 35CF	14,995	11,515	11,515	-	-	3,480
Service Area No. 35CG	196,377	6,520	6,520	-	-	189,857
Service Area No. 35CI	431,438	68,174	68,174	-	-	363,264
Balance Carried Forward	10,989,148	4,374,033	4,393,345	298,892	298,892	6,894,695

County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2019-20

District/Agency Name	Obligated Fund Balance June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Balance Brought Forward	10,989,148	4,374,033	4,393,345	298,892	298,892	6,894,695
Service Area No. 35CL	33,526	26,649	26,649	-	-	6,877
Service Area No. 35CM	6,825	501	501	-	-	6,324
Service Area No. 35CN	104,177	58,463	58,463	-	-	45,714
Service Area No. 35CP	16,214	9,972	9,972	-	-	6,242
Service Area No. 35CQ	57,930	57,930	57,930	-	-	-
Service Area No. 35CS	11,522	7,827	7,827	-	-	3,695
Service Area No. 35CU	175,937	41,374	41,374	-	-	134,563
Service Area No. 35CV	24,864	24,327	24,327	-	-	537
Service Area No. 38A	-	-	-	-	-	-
Service Area No. 38B	-	-	-	-	-	-
Service Area No. 39AB	25,067	25,067	25,067	-	-	-
Service Area No. 43	21,969	1,271	1,271	-	-	20,698
Service Area No. 43W	4,115	4,115	4,115	-	-	-
Service Area No. 44	145,160	447	447	-	-	144,713
Service Area No. 44A	104,766	11,580	11,580	-	-	93,186
Service Area No. 44C	62,943	62,943	62,943	-	-	-
Service Area No. 44D	-	-	-	1,130,245	1,130,245	1,130,245
Service Area No. 47	426,750	-	-	647	647	427,397
Service Area No. 49	28,370	28,370	28,370	-	-	-
Service Area No. 50	74,917	58,977	58,977	-	-	15,940
Service Area No. 51	-	-	-	-	-	-
<b>Total County Service Areas</b>	<b>12,314,200</b>	<b>4,793,846</b>	<b>4,813,158</b>	<b>1,429,784</b>	<b>1,429,784</b>	<b>8,930,826</b>
<b>Highway Lighting Districts</b>						
Van Ness Blvd Lighting District	62,941	-	-	1,524	1,524	64,465
<b>Total Highway Lighting Districts</b>	<b>62,941</b>	<b>-</b>	<b>-</b>	<b>1,524</b>	<b>1,524</b>	<b>64,465</b>

County of Fresno  
Special Districts and Other Agencies  
Obligated Fund Balances  
Fiscal Year 2019-20

District/Agency Name	Obligated Fund Balance June 30, 2019	Decreases or Cancellations		Increases or New Obligated Fund Balances		Total Obligated Fund Balances for the Budget Year
		Recommended	Adopted by the Board of Supervisors	Recommended	Adopted by the Board of Supervisors	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Sanitation Districts</b>						
County Sanitation District No. 2	-	-	-	-	-	-
<b>Total Sanitation Districts</b>	-	-	-	-	-	-
<b>Waterworks Districts</b>						
Waterworks No. 37	28,468	25,411	25,411		-	3,057
Waterworks No. 38	86,299	-	-	90,577	90,577	176,876
Waterworks No. 40	339,225	339,225	339,225	-	-	-
Waterworks No. 41-Water	2,861,701	2,821,492	2,821,492	-	-	40,209
Waterworks No. 41-Sewer	592,391	286,670	286,670	-	-	305,721
Waterworks No. 42	362,639	364,797	364,797	-	-	(2,158)
<b>Total Waterworks Districts</b>	4,270,723	3,837,595	3,837,595	90,577	90,577	523,705
<b>County Maintenance Districts</b>						
County Maintenance District No. 1	-	-	-	-	-	-
County Maintenance District No. 2	19,769	13,660	13,660	-	-	6,109
County Maintenance District No. 3	-	-	-	-	-	-
County Maintenance District No. 4	5,118	2,973	2,973	-	-	2,145
County Maintenance District No. 5	13,169	9,335	9,335	-	-	3,834
County Maintenance District No. 6	3,480	1,161	1,161	-	-	2,319
County Maintenance District No. 7	202,953	1,958	1,958	-	-	200,995
<b>Total County Maintenance Districts</b>	244,489	29,087	29,087	-	-	215,402
<b>Total Special Districts and Other Agencies</b>	16,892,353	8,660,528	8,679,840	1,521,885	1,521,885	9,734,398

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No 1  
Fund: 0740  
Subclass: 16000

Budget Unit: 9141

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	29,361	30,954	26,769	26,769
Revenue from Use of Money & Property	945	344	465	465
Intergovernmental Revenues - State	267	254	133	133
Intergovernmental Revenues - Federal	7	5	-	-
Charges for Services	49,911	49,911	49,918	49,918
<b>Total Revenues</b>	80,491	81,469	77,285	77,285
Services & Supplies	101,859	114,909	90,824	90,824
<b>Total Expenditures / Appropriations</b>	101,859	114,909	90,824	90,824
<b>Net Cost</b>	21,368	33,440	13,539	13,539

County Service Area No. 1 (S)  
Fund: 0740  
Subclass: 16010

Budget Unit: 9302

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	617	817	266	266
Charges for Services	43,139	45,301	45,308	45,308
<b>Total Revenues</b>	43,756	46,117	45,574	45,574
Services & Supplies	34,502	34,568	49,154	49,154
<b>Total Expenditures / Appropriations</b>	34,502	34,568	49,154	49,154
<b>Net Cost</b>	(9,254)	(11,549)	3,580	3,580

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No 2  
Fund: 0160  
Subclass: 12000

Budget Unit: 9142

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	11,531	12,161	11,683	11,683
Revenue from Use of Money & Property	418	502	221	221
Intergovernmental Revenues - State	103	100	-	-
Intergovernmental Revenues - Federal	3	2	-	-
Charges for Services	50,529	53,085	55,664	55,664
<b>Total Revenues</b>	62,584	65,851	67,568	67,568
Services & Supplies	56,976	55,127	60,538	60,538
<b>Total Expenditures / Appropriations</b>	56,976	55,127	60,538	60,538
<b>Net Cost</b>	(5,608)	(10,723)	(7,030)	(7,030)

County Service Area No 5  
Fund: 0750  
Subclass: 16000

Budget Unit: 9145

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	15,554	16,358	13,283	13,283
Revenue from Use of Money & Property	4,409	5,863	2,286	2,286
Intergovernmental Revenues - State	144	134	-	-
Intergovernmental Revenues - Federal	4	3	-	-
Charges for Services	124,532	129,127	133,651	133,651
<b>Total Revenues</b>	144,643	151,484	149,220	149,220
Services & Supplies	79,180	74,824	153,200	153,200
Capital Assets - Buildings & Improvements	67,077	4,518	276,000	276,000
<b>Total Expenditures / Appropriations</b>	146,257	79,342	429,200	429,200
<b>Net Cost</b>	1,614	(72,142)	279,980	279,980

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No 7  
Fund: 0170  
Subclass: 12000

Budget Unit: 9147

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	6,842	7,219	6,600	6,600
Revenue from Use of Money & Property	3,236	4,267	2,500	2,500
Intergovernmental Revenues - State	62	60	-	-
Intergovernmental Revenues - Federal	2	1	-	-
Charges for Services	13,909	13,909	13,934	13,934
<b>Total Revenues</b>	24,050	25,456	23,034	23,034
Services & Supplies	8,843	9,366	12,595	12,595
<b>Total Expenditures / Appropriations</b>	8,843	9,366	12,595	12,595
<b>Net Cost</b>	(15,207)	(16,090)	(10,439)	(10,439)

County Service Area #7-Zone D  
Fund: 0170  
Subclass: 12050

Budget Unit: 9146

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	542	545	300	300
Charges for Services	7,180	7,180	7,184	7,184
<b>Total Revenues</b>	7,722	7,724	7,484	7,484
Services & Supplies	6,415	7,030	12,625	12,625
<b>Total Expenditures / Appropriations</b>	6,415	7,030	12,625	12,625
<b>Net Cost</b>	(1,307)	(694)	5,141	5,141

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No 10

Fund: 0770

Subclass: 16000

Budget Unit: 9150

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	2,305	2,432	1,974	1,974
Revenue from Use of Money & Property	(1,418)	38	-	-
Intergovernmental Revenues - State	21	20	-	-
Intergovernmental Revenues - Federal	1	0	-	-
Charges for Services	43,295	76,292	64,507	64,507
Miscellaneous Revenues	-	-	38,000	38,000
<b>Total Revenues</b>	<b>44,203</b>	<b>78,782</b>	<b>104,481</b>	<b>104,481</b>
Services & Supplies	59,623	63,878	101,650	101,650
<b>Total Expenditures / Appropriations</b>	<b>59,623</b>	<b>63,878</b>	<b>101,650</b>	<b>101,650</b>
<b>Net Cost</b>	<b>15,420</b>	<b>(14,904)</b>	<b>(2,831)</b>	<b>(2,831)</b>

CSA No 10, Zone A (Water)

Fund: 0770

Subclass: 16800

Budget Unit: 9250

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,527	5,663	2,521	2,521
Charges for Services	60,780	67,787	55,121	55,121
<b>Total Revenues</b>	<b>66,307</b>	<b>73,450</b>	<b>57,642</b>	<b>57,642</b>
Services & Supplies	50,315	61,875	109,200	109,200
<b>Total Expenditures / Appropriations</b>	<b>50,315</b>	<b>61,875</b>	<b>109,200</b>	<b>109,200</b>
<b>Net Cost</b>	<b>(15,992)</b>	<b>(11,575)</b>	<b>51,558</b>	<b>51,558</b>



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA No 10, Zone A (Other)  
Fund: 0770  
Subclass: 16810

Budget Unit: 9251

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,144	3,504	1,533	1,533
Charges for Services	24,264	24,264	24,269	24,269
<b>Total Revenues</b>	<b>27,409</b>	<b>27,768</b>	<b>25,802</b>	<b>25,802</b>
Services & Supplies	7,749	7,893	47,500	47,500
<b>Total Expenditures / Appropriations</b>	<b>7,749</b>	<b>7,893</b>	<b>47,500</b>	<b>47,500</b>
<b>Net Cost</b>	<b>(19,660)</b>	<b>(19,875)</b>	<b>21,698</b>	<b>21,698</b>

County Service Area No 14  
Fund: 0780  
Subclass: 16000

Budget Unit: 9154

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	9,928	10,475	8,148	8,148
Revenue from Use of Money & Property	(141)	(119)	-	-
Intergovernmental Revenues - State	89	87	70	70
Intergovernmental Revenues - Federal	2	2	-	-
Charges for Services	35,777	35,777	35,825	35,825
<b>Total Revenues</b>	<b>45,656</b>	<b>46,223</b>	<b>44,043</b>	<b>44,043</b>
Services & Supplies	30,549	44,455	44,044	44,044
<b>Total Expenditures / Appropriations</b>	<b>30,549</b>	<b>44,455</b>	<b>44,044</b>	<b>44,044</b>
<b>Net Cost</b>	<b>(15,107)</b>	<b>(1,768)</b>	<b>1</b>	<b>1</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No 19  
Fund: 0190  
Subclass: 12000

Budget Unit: 9159

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	744	785	645	645
Revenue from Use of Money & Property	107	121	54	54
Intergovernmental Revenues - State	7	7	-	-
Intergovernmental Revenues - Federal	0	0	-	-
Charges for Services	1,481	1,481	1,485	1,485
<b>Total Revenues</b>	2,339	2,394	2,184	2,184
Services & Supplies	2,348	2,666	3,200	3,200
<b>Total Expenditures / Appropriations</b>	2,348	2,666	3,200	3,200
<b>Net Cost</b>	9	272	1,016	1,016

County Service Area No 23  
Fund: 0790  
Subclass: 16000

Budget Unit: 9163

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	2,268	1,659	1,518	1,518
Revenue from Use of Money & Property	(219)	(1,226)	10	10
Intergovernmental Revenues - State	36,405	163,608	-	-
Intergovernmental Revenues - Federal	1	0	-	-
Charges for Services	19,182	19,757	19,760	19,760
<b>Total Revenues</b>	57,636	183,799	21,288	21,288
Services & Supplies	78,068	162,363	26,748	26,748
<b>Total Expenditures / Appropriations</b>	78,068	162,363	26,748	26,748
<b>Net Cost</b>	20,432	(21,436)	5,460	5,460

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No 30  
Fund: 0800  
Subclass: 16000

Budget Unit: 9170

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	817	862	713	713
Revenue from Use of Money & Property	(421)	(667)	-	-
Intergovernmental Revenues - State	1,360	994	565,000	565,000
Intergovernmental Revenues - Federal	0	0	-	-
Charges for Services	129,707	160,781	132,327	132,327
Miscellaneous Revenues	(18,072)	-	-	-
<b>Total Revenues</b>	<b>113,392</b>	<b>161,972</b>	<b>698,040</b>	<b>698,040</b>
Services & Supplies	93,254	135,449	133,045	133,045
Capital Assets - Infrastructure	-	316,098	565,000	565,000
<b>Total Expenditures / Appropriations</b>	<b>93,254</b>	<b>451,547</b>	<b>698,045</b>	<b>698,045</b>
<b>Net Cost</b>	<b>(20,139)</b>	<b>289,575</b>	<b>5</b>	<b>5</b>

County Service Area No 31  
Fund: 0200  
Subclass: 12000

Budget Unit: 9171

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	25,952	32,493	15,000	15,000
Charges for Services	281,129	284,269	282,536	282,536
Miscellaneous Revenues	37,829	-	-	-
<b>Total Revenues</b>	<b>344,910</b>	<b>316,763</b>	<b>297,536</b>	<b>297,536</b>
Services & Supplies	181,480	203,600	518,210	518,210
<b>Total Expenditures / Appropriations</b>	<b>181,480</b>	<b>203,600</b>	<b>518,210</b>	<b>518,210</b>
<b>Net Cost</b>	<b>(163,430)</b>	<b>(113,163)</b>	<b>220,674</b>	<b>220,674</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Csa 31-B Shaver Lake Treatment  
Fund: 0810  
Subclass: 16120

Budget Unit: 9166

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	9,002	13,189	6,841	6,841
Intergovernmental Revenues - State	358,054	26,400	-	-
Charges for Services	424,096	424,106	424,214	424,214
Miscellaneous Revenues	23,769	-	-	-
<b>Total Revenues</b>	814,921	463,695	431,055	431,055
Services & Supplies	783,581	272,017	689,900	689,900
<b>Total Expenditures / Appropriations</b>	783,581	272,017	689,900	689,900
<b>Net Cost</b>	(31,340)	(191,678)	258,845	258,845

County Service Area #31-Zone C  
Fund: 0200  
Subclass: 12100

Budget Unit: 9149

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(122)	1,152	280	280
Intergovernmental Revenues - State	154,187	11,100	-	-
Charges for Services	6,241	6,382	6,551	6,551
<b>Total Revenues</b>	160,306	18,634	6,831	6,831
Services & Supplies	154,718	2,541	24,327	24,327
<b>Total Expenditures / Appropriations</b>	154,718	2,541	24,327	24,327
<b>Net Cost</b>	(5,589)	(16,093)	17,496	17,496

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Cnty Service Area No 31 Zone D

Fund: 0200

Subclass: 12001

Budget Unit: 9167

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	710	678	441	441
Charges for Services	3,477	3,581	4,137	4,137
<b>Total Revenues</b>	4,187	4,258	4,578	4,578
Services & Supplies	14,010	2,263	22,841	22,841
<b>Total Expenditures / Appropriations</b>	14,010	2,263	22,841	22,841
<b>Net Cost</b>	9,823	(1,996)	18,263	18,263

CSA #31 Zone E

Fund: 0200

Subclass: 12101

Budget Unit: 9256

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(1,034)	829	180	180
Intergovernmental Revenues - State	194,703	-	-	-
Charges for Services	3,638	3,747	3,869	3,869
<b>Total Revenues</b>	197,307	4,576	4,049	4,049
Services & Supplies	187,059	2,294	23,983	23,983
<b>Total Expenditures / Appropriations</b>	187,059	2,294	23,983	23,983
<b>Net Cost</b>	(10,248)	(2,282)	19,934	19,934

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA #31 Zone F  
Fund: 0200  
Subclass: 12102

Budget Unit: 9169

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,152	1,218	671	671
Charges for Services	4,862	5,008	5,170	5,170
<b>Total Revenues</b>	6,014	6,226	5,841	5,841
Services & Supplies	1,377	2,176	23,917	23,917
<b>Total Expenditures / Appropriations</b>	1,377	2,176	23,917	23,917
<b>Net Cost</b>	(4,637)	(4,050)	18,076	18,076

CSA #31 Zone G  
Fund: 0200  
Subclass: 12103

Budget Unit: 9201

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,837	1,993	871	871
Charges for Services	9,468	9,942	10,358	10,358
<b>Total Revenues</b>	11,305	11,935	11,229	11,229
Services & Supplies	3,252	1,726	22,976	22,976
<b>Total Expenditures / Appropriations</b>	3,252	1,726	22,976	22,976
<b>Net Cost</b>	(8,053)	(10,209)	11,747	11,747

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No 32  
Fund: 0820  
Subclass: 16000

Budget Unit: 9172

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,975	(924)	2,101	2,101
Intergovernmental Revenues - State	380,990	1,482	10,625,292	10,625,292
Charges for Services	202,655	274,613	246,559	246,559
<b>Total Revenues</b>	<b>585,620</b>	<b>275,171</b>	<b>10,873,952</b>	<b>10,873,952</b>
Services & Supplies	195,577	244,316	292,650	292,650
Capital Assets - Infrastructure	218,459	526,919	10,625,292	10,625,292
<b>Total Expenditures / Appropriations</b>	<b>414,036</b>	<b>771,235</b>	<b>10,917,942</b>	<b>10,917,942</b>
<b>Net Cost</b>	<b>(171,583)</b>	<b>496,063</b>	<b>43,990</b>	<b>43,990</b>

County Service Area No 33  
Fund: 0210  
Subclass: 12000

Budget Unit: 9173

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	13,089	13,807	10,271	10,271
Revenue from Use of Money & Property	1,534	1,919	500	500
Intergovernmental Revenues - State	116	114	56	56
Intergovernmental Revenues - Federal	3	2	-	-
Charges for Services	6,658	6,648	6,693	6,693
<b>Total Revenues</b>	<b>21,401</b>	<b>22,491</b>	<b>17,520</b>	<b>17,520</b>
Services & Supplies	17,442	15,899	23,700	23,700
<b>Total Expenditures / Appropriations</b>	<b>17,442</b>	<b>15,899</b>	<b>23,700</b>	<b>23,700</b>
<b>Net Cost</b>	<b>(3,959)</b>	<b>(6,592)</b>	<b>6,180</b>	<b>6,180</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Csa 34-Millerton  
Fund: 0830  
Subclass: 16000

Budget Unit: 9174

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,862	7,467	3,500	3,500
Charges for Services	218,065	180,099	159,389	159,389
Miscellaneous Revenues	40,478	15,891	-	-
<b>Total Revenues</b>	<b>263,406</b>	<b>203,457</b>	<b>162,889</b>	<b>162,889</b>
Services & Supplies	286,277	96,029	125,345	125,345
Capital Assets - Buildings & Improvements	6,327	2,857	15,500	15,500
Capital Assets - Infrastructure	106,911	13,217	13,218	13,218
<b>Total Expenditures / Appropriations</b>	<b>399,515</b>	<b>112,103</b>	<b>154,063</b>	<b>154,063</b>
<b>Net Cost</b>	<b>136,109</b>	<b>(91,354)</b>	<b>(8,826)</b>	<b>(8,826)</b>

CSA 34 WWTF  
Fund: 0830  
Subclass: 16202

Budget Unit: 9320

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,260	959	-	-
Intrafund Revenues	407,719	371,995	412,941	412,941
<b>Total Revenues</b>	<b>408,979</b>	<b>372,954</b>	<b>412,941</b>	<b>412,941</b>
Services & Supplies	387,550	255,124	432,700	432,700
<b>Total Expenditures / Appropriations</b>	<b>387,550</b>	<b>255,124</b>	<b>432,700</b>	<b>432,700</b>
<b>Net Cost</b>	<b>(21,429)</b>	<b>(117,830)</b>	<b>19,759</b>	<b>19,759</b>



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA 34 A/C SWTP  
Fund: 0830  
Subclass: 16203

Budget Unit: 9322

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	5,311	5,573	1,400	1,400
Charges for Services	35,543	2,099	1,500	1,500
Intrafund Revenues	693,724	696,455	745,741	745,741
<b>Total Revenues</b>	<b>734,577</b>	<b>704,127</b>	<b>748,641</b>	<b>748,641</b>
Services & Supplies	626,309	529,590	811,980	811,980
<b>Total Expenditures / Appropriations</b>	<b>626,309</b>	<b>529,590</b>	<b>811,980</b>	<b>811,980</b>
<b>Net Cost</b>	<b>(108,268)</b>	<b>(174,537)</b>	<b>63,339</b>	<b>63,339</b>

County Service Area 34 Zone A  
Fund: 0830  
Subclass: 16200

Budget Unit: 9181

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,005	6,499	-	-
Charges for Services	900,988	1,029,743	857,836	857,836
Intrafund Revenues	24,142	-	-	-
<b>Total Revenues</b>	<b>929,135</b>	<b>1,036,242</b>	<b>857,836</b>	<b>857,836</b>
Services & Supplies	821,556	868,643	795,650	795,650
<b>Total Expenditures / Appropriations</b>	<b>821,556</b>	<b>868,643</b>	<b>795,650</b>	<b>795,650</b>
<b>Net Cost</b>	<b>(107,579)</b>	<b>(167,600)</b>	<b>(62,186)</b>	<b>(62,186)</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA 34 Zone B  
Fund: 0830  
Subclass: 16211

Budget Unit: 9255

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,898	1,897	1,000	1,000
Charges for Services	41,246	24,812	80,311	80,311
<b>Total Revenues</b>	<b>43,143</b>	<b>26,709</b>	<b>81,311</b>	<b>81,311</b>
Services & Supplies	70,331	27,322	64,580	64,580
<b>Total Expenditures / Appropriations</b>	<b>70,331</b>	<b>27,322</b>	<b>64,580</b>	<b>64,580</b>
<b>Net Cost</b>	<b>27,187</b>	<b>613</b>	<b>(16,731)</b>	<b>(16,731)</b>

CSA 34 Zone C  
Fund: 0830  
Subclass: 16210

Budget Unit: 9254

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,347	3,182	1,500	1,500
Charges for Services	383,331	461,731	652,880	652,880
Intrafund Revenues	5,186	-	-	-
<b>Total Revenues</b>	<b>391,864</b>	<b>464,913</b>	<b>654,380</b>	<b>654,380</b>
Services & Supplies	482,377	469,701	438,205	438,205
<b>Total Expenditures / Appropriations</b>	<b>482,377</b>	<b>469,701</b>	<b>438,205</b>	<b>438,205</b>
<b>Net Cost</b>	<b>90,512</b>	<b>4,787</b>	<b>(216,175)</b>	<b>(216,175)</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA 34D  
Fund: 0830  
Subclass: 16204

Budget Unit: 9323

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	-	189	110	110
Charges for Services	28,258	135,326	188,850	188,850
<b>Total Revenues</b>	28,258	135,515	188,960	188,960
Services & Supplies	2,519	121,283	185,208	185,208
<b>Total Expenditures / Appropriations</b>	2,519	121,283	185,208	185,208
<b>Net Cost</b>	(25,739)	(14,231)	(3,752)	(3,752)

County Service Area No 35  
Fund: 0220  
Subclass: 12200

Budget Unit: 9175

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(19,653)	3,539	1,534	1,534
Charges for Services	27,809	27,664	27,840	27,840
<b>Total Revenues</b>	8,156	31,204	29,374	29,374
Services & Supplies	3,116	8,674	123,500	123,500
<b>Total Expenditures / Appropriations</b>	3,116	8,674	123,500	123,500
<b>Net Cost</b>	(5,040)	(22,530)	94,126	94,126

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Csa 35 Zone B Operating  
Fund: 0220  
Subclass: 12210

Budget Unit: 9155

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	416		
Revenue from Use of Money & Property	10,084	9,811	4,487	4,487
Charges for Services	79,224	81,900	84,601	84,601
<b>Total Revenues</b>	<b>89,308</b>	<b>92,127</b>	<b>89,088</b>	<b>89,088</b>
Services & Supplies	64,321	60,316	446,325	446,325
<b>Total Expenditures / Appropriations</b>	<b>64,321</b>	<b>60,316</b>	<b>446,325</b>	<b>446,325</b>
<b>Net Cost</b>	<b>(24,988)</b>	<b>(31,811)</b>	<b>357,237</b>	<b>357,237</b>

Csa No. 35 - Zone "D"  
Fund: 0220  
Subclass: 12230

Budget Unit: 9225

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,085	2,099	933	933
Charges for Services	9,096	9,096	9,105	9,105
<b>Total Revenues</b>	<b>11,181</b>	<b>11,195</b>	<b>10,038</b>	<b>10,038</b>
Services & Supplies	8,462	17,540	22,325	22,325
<b>Total Expenditures / Appropriations</b>	<b>8,462</b>	<b>17,540</b>	<b>22,325</b>	<b>22,325</b>
<b>Net Cost</b>	<b>(2,720)</b>	<b>6,345</b>	<b>12,287</b>	<b>12,287</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No 35E  
Fund: 0220  
Subclass: 12240

Budget Unit: 9160

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	142	-	-
Revenue from Use of Money & Property	1,054	1,161	506	506
Charges for Services	7,292	7,292	7,301	7,301
<b>Total Revenues</b>	<b>8,346</b>	<b>8,595</b>	<b>7,807</b>	<b>7,807</b>
Services & Supplies	2,701	2,211	50,825	50,825
<b>Total Expenditures / Appropriations</b>	<b>2,701</b>	<b>2,211</b>	<b>50,825</b>	<b>50,825</b>
<b>Net Cost</b>	<b>(5,645)</b>	<b>(6,384)</b>	<b>43,018</b>	<b>43,018</b>

County Service Area No 35F  
Fund: 0220  
Subclass: 12250

Budget Unit: 9161

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,098	1,908	1,285	1,285
Charges for Services	12,986	12,626	12,780	12,780
<b>Total Revenues</b>	<b>15,084</b>	<b>14,534</b>	<b>14,065</b>	<b>14,065</b>
Services & Supplies	29,812	22,516	70,914	70,914
<b>Total Expenditures / Appropriations</b>	<b>29,812</b>	<b>22,516</b>	<b>70,914</b>	<b>70,914</b>
<b>Net Cost</b>	<b>14,728</b>	<b>7,982</b>	<b>56,849</b>	<b>56,849</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No 35G

Fund: 0220

Subclass: 12260

Budget Unit: 9162

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,759	1,922	848	848
Charges for Services	14,107	14,107	14,124	14,124
<b>Total Revenues</b>	15,866	16,028	14,972	14,972
Services & Supplies	5,438	6,012	80,825	80,825
<b>Total Expenditures / Appropriations</b>	5,438	6,012	80,825	80,825
<b>Net Cost</b>	(10,427)	(10,016)	65,853	65,853

Csa No. 35 - Zone "H"

Fund: 0220

Subclass: 12270

Budget Unit: 9226

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	212	205	125	125
Charges for Services	896	896	896	896
<b>Total Revenues</b>	1,107	1,101	1,021	1,021
Services & Supplies	1,016	1,147	9,670	9,670
<b>Total Expenditures / Appropriations</b>	1,016	1,147	9,670	9,670
<b>Net Cost</b>	(91)	46	8,649	8,649

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35-I  
Fund: 0220  
Subclass: 12280

Budget Unit: 9176

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,385	2,529	1,108	1,108
Charges for Services	9,267	9,267	9,275	9,275
<b>Total Revenues</b>	11,652	11,796	10,383	10,383
Services & Supplies	2,499	2,111	100,825	100,825
<b>Total Expenditures / Appropriations</b>	2,499	2,111	100,825	100,825
<b>Net Cost</b>	(9,153)	(9,684)	90,442	90,442

County Service Area 35 Zone J  
Fund: 0220  
Subclass: 12290

Budget Unit: 9182

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	436	336	196	196
Charges for Services	2,018	2,018	2,025	2,025
<b>Total Revenues</b>	2,454	2,353	2,221	2,221
Services & Supplies	1,641	16,649	6,900	6,900
<b>Total Expenditures / Appropriations</b>	1,641	16,649	6,900	6,900
<b>Net Cost</b>	(813)	14,296	4,679	4,679

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone K  
Fund: 0220  
Subclass: 12300

Budget Unit: 9183

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	378	376	168	168
Charges for Services	1,136	1,136	1,139	1,139
<b>Total Revenues</b>	1,514	1,513	1,307	1,307
Services & Supplies	1,131	1,038	15,825	15,825
<b>Total Expenditures / Appropriations</b>	1,131	1,038	15,825	15,825
<b>Net Cost</b>	(383)	(474)	14,518	14,518

CSA NO. 35-Zone "M"  
Fund: 0220  
Subclass: 12315

Budget Unit: 9236

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	810	819	381	381
Charges for Services	4,217	4,217	4,221	4,221
<b>Total Revenues</b>	5,026	5,036	4,602	4,602
Services & Supplies	1,749	7,581	36,825	36,825
<b>Total Expenditures / Appropriations</b>	1,749	7,581	36,825	36,825
<b>Net Cost</b>	(3,277)	2,545	32,223	32,223



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Csa No. 35 - Zone "N"

Fund: 0220

Subclass: 12320

Budget Unit: 9227

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	525	367	310	310
Charges for Services	2,296	2,296	2,300	2,300
<b>Total Revenues</b>	2,821	2,663	2,610	2,610
Services & Supplies	2,546	15,186	13,368	13,368
<b>Total Expenditures / Appropriations</b>	2,546	15,186	13,368	13,368
<b>Net Cost</b>	(275)	12,523	10,758	10,758

County Service Area 35-0

Fund: 0220

Subclass: 12330

Budget Unit: 9180

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,909	4,923	2,651	2,651
Charges for Services	113,257	116,658	120,295	120,295
<b>Total Revenues</b>	118,166	121,581	122,946	122,946
Services & Supplies	118,385	55,058	136,366	136,366
<b>Total Expenditures / Appropriations</b>	118,385	55,058	136,366	136,366
<b>Net Cost</b>	219	(66,523)	13,420	13,420

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone P  
Fund: 0220  
Subclass: 12340

Budget Unit: 9190

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	158	157	72	72
Charges for Services	1,259	1,259	1,260	1,260
<b>Total Revenues</b>	1,416	1,415	1,332	1,332
Services & Supplies	984	1,867	6,325	6,325
<b>Total Expenditures / Appropriations</b>	984	1,867	6,325	6,325
<b>Net Cost</b>	(432)	452	4,993	4,993

County Service Area #35 Zone S  
Fund: 0220  
Subclass: 12360

Budget Unit: 9192

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,037	3,287	1,449	1,449
Charges for Services	14,984	14,984	15,000	15,000
<b>Total Revenues</b>	18,021	18,271	16,449	16,449
Services & Supplies	1,505	4,260	125,825	125,825
<b>Total Expenditures / Appropriations</b>	1,505	4,260	125,825	125,825
<b>Net Cost</b>	(16,516)	(14,011)	109,376	109,376

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone T  
Fund: 0220  
Subclass: 12370

Budget Unit: 9194

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	840	907	486	486
Charges for Services	3,536	4,007	4,129	4,129
Intrafund Revenues	519	534	551	551
<b>Total Revenues</b>	<b>4,895</b>	<b>5,448</b>	<b>5,166</b>	<b>5,166</b>
Services & Supplies	1,125	1,040	38,704	38,704
<b>Total Expenditures / Appropriations</b>	<b>1,125</b>	<b>1,040</b>	<b>38,704</b>	<b>38,704</b>
<b>Net Cost</b>	<b>(3,769)</b>	<b>(4,408)</b>	<b>33,538</b>	<b>33,538</b>

County Service Area 35 Zone U  
Fund: 0220  
Subclass: 12380

Budget Unit: 9195

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,640	2,802	1,223	1,223
Charges for Services	8,586	8,844	9,123	9,123
<b>Total Revenues</b>	<b>11,225</b>	<b>11,646</b>	<b>10,346</b>	<b>10,346</b>
Services & Supplies	1,013	1,059	36,581	36,581
<b>Total Expenditures / Appropriations</b>	<b>1,013</b>	<b>1,059</b>	<b>36,581</b>	<b>36,581</b>
<b>Net Cost</b>	<b>(10,213)</b>	<b>(10,588)</b>	<b>26,235</b>	<b>26,235</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone V

Fund: 0220

Subclass: 12390

Budget Unit: 9196

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	4,745	5,323	2,325	2,325
Charges for Services	44,854	46,200	47,601	47,601
Miscellaneous Revenues	2,225	-	2,360	2,360
<b>Total Revenues</b>	<b>51,825</b>	<b>51,523</b>	<b>52,286</b>	<b>52,286</b>
Services & Supplies	17,888	22,678	76,915	76,915
<b>Total Expenditures / Appropriations</b>	<b>17,888</b>	<b>22,678</b>	<b>76,915</b>	<b>76,915</b>
<b>Net Cost</b>	<b>(33,937)</b>	<b>(28,845)</b>	<b>24,629</b>	<b>24,629</b>

CSA No. 35-Zone "X"

Fund: 0220

Subclass: 12395

Budget Unit: 9234

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,112	1,181	529	529
Charges for Services	5,310	5,469	5,637	5,637
<b>Total Revenues</b>	<b>6,422</b>	<b>6,651</b>	<b>6,166</b>	<b>6,166</b>
Services & Supplies	1,089	6,392	17,069	17,069
<b>Total Expenditures / Appropriations</b>	<b>1,089</b>	<b>6,392</b>	<b>17,069</b>	<b>17,069</b>
<b>Net Cost</b>	<b>(5,333)</b>	<b>(259)</b>	<b>10,903</b>	<b>10,903</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone Z  
Fund: 0220  
Subclass: 12400

Budget Unit: 9197

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,761	1,802	795	795
Charges for Services	5,034	5,185	5,344	5,344
<b>Total Revenues</b>	6,796	6,988	6,139	6,139
Services & Supplies	2,744	1,148	15,900	15,900
<b>Total Expenditures / Appropriations</b>	2,744	1,148	15,900	15,900
<b>Net Cost</b>	(4,052)	(5,839)	9,761	9,761

County Service Area 35 Zone Aa  
Fund: 0220  
Subclass: 12410

Budget Unit: 9217

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,330	1,373	607	607
Charges for Services	3,296	3,395	3,498	3,498
<b>Total Revenues</b>	4,626	4,768	4,105	4,105
Services & Supplies	1,141	1,396	16,500	16,500
<b>Total Expenditures / Appropriations</b>	1,141	1,396	16,500	16,500
<b>Net Cost</b>	(3,485)	(3,372)	12,395	12,395

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone Ab  
Fund: 0220  
Subclass: 12420

Budget Unit: 9151

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	487	451	202	202
Charges for Services	2,253	2,320	2,391	2,391
<b>Total Revenues</b>	2,739	2,771	2,593	2,593
Services & Supplies	3,304	2,939	24,050	24,050
<b>Total Expenditures / Appropriations</b>	3,304	2,939	24,050	24,050
<b>Net Cost</b>	565	168	21,457	21,457

Csa No.35 - Zone "Ac"  
Fund: 0220  
Subclass: 12430

Budget Unit: 9168

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,766	1,831	807	807
Charges for Services	4,353	4,353	4,356	4,356
<b>Total Revenues</b>	6,119	6,184	5,163	5,163
Services & Supplies	1,070	1,402	41,300	41,300
<b>Total Expenditures / Appropriations</b>	1,070	1,402	41,300	41,300
<b>Net Cost</b>	(5,049)	(4,782)	36,137	36,137

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone Ad  
Fund: 0220  
Subclass: 12440

Budget Unit: 9204

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,295	1,349	594	594
Charges for Services	3,777	3,890	4,008	4,008
<b>Total Revenues</b>	5,071	5,239	4,602	4,602
Services & Supplies	1,063	2,954	19,250	19,250
<b>Total Expenditures / Appropriations</b>	1,063	2,954	19,250	19,250
<b>Net Cost</b>	(4,008)	(2,284)	14,648	14,648

County Service Area 35 Zone Ae  
Fund: 0220  
Subclass: 12450

Budget Unit: 9218

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,415	1,492	659	659
Charges for Services	5,994	5,994	6,000	6,000
<b>Total Revenues</b>	7,409	7,486	6,659	6,659
Services & Supplies	1,397	3,231	57,525	57,525
<b>Total Expenditures / Appropriations</b>	1,397	3,231	57,525	57,525
<b>Net Cost</b>	(6,012)	(4,255)	50,866	50,866

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone Af  
Fund: 0220  
Subclass: 12460

Budget Unit: 9205

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,368	1,449	638	638
Charges for Services	4,991	5,141	5,303	5,303
<b>Total Revenues</b>	6,358	6,589	5,941	5,941
Services & Supplies	1,141	1,513	51,300	51,300
<b>Total Expenditures / Appropriations</b>	1,141	1,513	51,300	51,300
<b>Net Cost</b>	(5,217)	(5,076)	45,359	45,359

County Service Area 35 Zone Ag  
Fund: 0220  
Subclass: 12470

Budget Unit: 9206

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,519	5,827	1,787	1,787
Charges for Services	167,844	172,807	177,982	177,982
<b>Total Revenues</b>	171,363	178,635	179,769	179,769
Services & Supplies	87,867	82,049	475,105	475,105
<b>Total Expenditures / Appropriations</b>	87,867	82,049	475,105	475,105
<b>Net Cost</b>	(83,496)	(96,586)	295,336	295,336



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone Ah  
Fund: 0220  
Subclass: 12480

Budget Unit: 9164

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,587	1,690	744	744
Charges for Services	7,804	8,036	8,284	8,284
<b>Total Revenues</b>	9,391	9,726	9,028	9,028
Services & Supplies	3,550	2,669	76,450	76,450
<b>Total Expenditures / Appropriations</b>	3,550	2,669	76,450	76,450
<b>Net Cost</b>	(5,841)	(7,057)	67,422	67,422

County Service Area 35 Zone Ai  
Fund: 0220  
Subclass: 12490

Budget Unit: 9165

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	552	595	262	262
Charges for Services	3,146	3,240	3,338	3,338
<b>Total Revenues</b>	3,698	3,835	3,600	3,600
Services & Supplies	1,065	1,237	26,225	26,225
<b>Total Expenditures / Appropriations</b>	1,065	1,237	26,225	26,225
<b>Net Cost</b>	(2,633)	(2,598)	22,625	22,625

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone Aj  
Fund: 0220  
Subclass: 12500

Budget Unit: 9207

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,599	1,622	734	734
Charges for Services	9,206	7,393	7,619	7,619
<b>Total Revenues</b>	10,806	9,015	8,353	8,353
Services & Supplies	6,325	6,392	55,000	55,000
<b>Total Expenditures / Appropriations</b>	6,325	6,392	55,000	55,000
<b>Net Cost</b>	(4,481)	(2,623)	46,647	46,647

County Service Area 35 Zone Ak  
Fund: 0220  
Subclass: 12510

Budget Unit: 9208

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	784	1,065	273	273
Charges for Services	17,083	17,800	18,496	18,496
<b>Total Revenues</b>	17,867	18,865	18,769	18,769
Services & Supplies	4,637	4,983	17,847	17,847
<b>Total Expenditures / Appropriations</b>	4,637	4,983	17,847	17,847
<b>Net Cost</b>	(13,230)	(13,882)	(922)	(922)

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone Am  
Fund: 0220  
Subclass: 12520

Budget Unit: 9209

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	636	683	301	301
Charges for Services	3,393	3,495	3,602	3,602
<b>Total Revenues</b>	4,029	4,178	3,903	3,903
Services & Supplies	1,001	1,462	27,000	27,000
<b>Total Expenditures / Appropriations</b>	1,001	1,462	27,000	27,000
<b>Net Cost</b>	(3,029)	(2,716)	23,097	23,097

County Service Area 35 Zone An  
Fund: 0220  
Subclass: 12530

Budget Unit: 9210

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	754	801	352	352
Charges for Services	3,478	3,583	3,693	3,693
<b>Total Revenues</b>	4,232	4,384	4,045	4,045
Services & Supplies	1,050	1,426	40,800	40,800
<b>Total Expenditures / Appropriations</b>	1,050	1,426	40,800	40,800
<b>Net Cost</b>	(3,182)	(2,959)	36,755	36,755

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone Ao  
Fund: 0220  
Subclass: 12540

Budget Unit: 9211

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,610	1,678	741	741
Charges for Services	4,840	4,985	5,138	5,138
<b>Total Revenues</b>	6,450	6,663	5,879	5,879
Services & Supplies	1,357	1,785	52,825	52,825
<b>Total Expenditures / Appropriations</b>	1,357	1,785	52,825	52,825
<b>Net Cost</b>	(5,093)	(4,878)	46,946	46,946

County Service Area 35 Zone Ap  
Fund: 0220  
Subclass: 12550

Budget Unit: 9214

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	381	390	206	206
Charges for Services	1,765	1,818	1,874	1,874
<b>Total Revenues</b>	2,146	2,208	2,080	2,080
Services & Supplies	1,047	1,534	18,865	18,865
<b>Total Expenditures / Appropriations</b>	1,047	1,534	18,865	18,865
<b>Net Cost</b>	(1,099)	(674)	16,785	16,785

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone Aq  
Fund: 0220  
Subclass: 12560

Budget Unit: 9215

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	748	779	347	347
Charges for Services	2,608	2,686	2,768	2,768
<b>Total Revenues</b>	3,356	3,465	3,115	3,115
Services & Supplies	956	1,482	38,950	38,950
<b>Total Expenditures / Appropriations</b>	956	1,482	38,950	38,950
<b>Net Cost</b>	(2,400)	(1,982)	35,835	35,835

County Service Area 35 Zone Ar  
Fund: 0220  
Subclass: 12570

Budget Unit: 9216

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,487	1,567	688	688
Charges for Services	7,253	7,471	7,699	7,699
<b>Total Revenues</b>	8,740	9,038	8,387	8,387
Services & Supplies	2,917	10,862	71,600	71,600
<b>Total Expenditures / Appropriations</b>	2,917	10,862	71,600	71,600
<b>Net Cost</b>	(5,823)	1,824	63,213	63,213

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA #35-Zone AS  
Fund: 0220  
Subclass: 12778

Budget Unit: 9275

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	12,617	13,012	3,001	3,001
Charges for Services	150,424	153,433	151,916	151,916
<b>Total Revenues</b>	163,041	166,445	154,917	154,917
Services & Supplies	53,578	180,529	781,319	781,319
<b>Total Expenditures / Appropriations</b>	53,578	180,529	781,319	781,319
<b>Net Cost</b>	(109,463)	14,084	626,402	626,402

Csa No. 35 - Zone "AT"  
Fund: 0220  
Subclass: 12575

Budget Unit: 9231

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	6,016	6,020	2,658	2,658
Charges for Services	50,189	51,685	53,271	53,271
<b>Total Revenues</b>	56,205	57,705	55,929	55,929
Services & Supplies	49,159	25,397	98,746	98,746
<b>Total Expenditures / Appropriations</b>	49,159	25,397	98,746	98,746
<b>Net Cost</b>	(7,046)	(32,308)	42,817	42,817

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Csa No. 35 - Zone "Au"  
Fund: 0220  
Subclass: 12580

Budget Unit: 9177

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,907	1,952	864	864
Charges for Services	5,537	5,537	5,540	5,540
<b>Total Revenues</b>	7,444	7,489	6,404	6,404
Services & Supplies	2,614	8,902	32,125	32,125
<b>Total Expenditures / Appropriations</b>	2,614	8,902	32,125	32,125
<b>Net Cost</b>	(4,830)	1,413	25,721	25,721

County Service Area 35 Zone Av  
Fund: 0220  
Subclass: 12590

Budget Unit: 9199

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	801	842	375	375
Charges for Services	3,211	3,211	3,211	3,211
<b>Total Revenues</b>	4,012	4,053	3,586	3,586
Services & Supplies	1,045	6,315	31,975	31,975
<b>Total Expenditures / Appropriations</b>	1,045	6,315	31,975	31,975
<b>Net Cost</b>	(2,967)	2,262	28,389	28,389

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Csa No. 35 - Zone "Ax"  
Fund: 0220  
Subclass: 12610

Budget Unit: 9179

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	423	438	195	195
Charges for Services	1,895	1,952	2,011	2,011
<b>Total Revenues</b>	2,318	2,391	2,206	2,206
Services & Supplies	1,043	1,045	19,825	19,825
<b>Total Expenditures / Appropriations</b>	1,043	1,045	19,825	19,825
<b>Net Cost</b>	(1,275)	(1,345)	17,619	17,619

County Service Area 35 Zone Ay  
Fund: 0220  
Subclass: 12620

Budget Unit: 9187

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	957	1,004	438	438
Charges for Services	3,317	3,416	3,519	3,519
<b>Total Revenues</b>	4,274	4,420	3,957	3,957
Services & Supplies	1,132	1,011	15,825	15,825
<b>Total Expenditures / Appropriations</b>	1,132	1,011	15,825	15,825
<b>Net Cost</b>	(3,142)	(3,410)	11,868	11,868



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Csa No. 35 - Zone "Az"  
Fund: 0220  
Subclass: 12630

Budget Unit: 9220

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	394	416	182	182
Charges for Services	2,208	2,203	2,204	2,204
<b>Total Revenues</b>	2,602	2,619	2,386	2,386
Services & Supplies	1,052	991	17,825	17,825
<b>Total Expenditures / Appropriations</b>	1,052	991	17,825	17,825
<b>Net Cost</b>	(1,550)	(1,628)	15,439	15,439

Csa No. 35 - Zone "Ba"  
Fund: 0220  
Subclass: 12640

Budget Unit: 9221

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,426	1,568	684	684
Charges for Services	7,424	7,647	7,880	7,880
<b>Total Revenues</b>	8,850	9,215	8,564	8,564
Services & Supplies	997	1,194	68,825	68,825
<b>Total Expenditures / Appropriations</b>	997	1,194	68,825	68,825
<b>Net Cost</b>	(7,854)	(8,021)	60,261	60,261

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Csa No. 35 - Zone "Bb"  
Fund: 0220  
Subclass: 12650

Budget Unit: 9222

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	967	955	426	426
Charges for Services	3,703	3,814	3,930	3,930
<b>Total Revenues</b>	4,671	4,769	4,356	4,356
Services & Supplies	3,635	6,559	31,525	31,525
<b>Total Expenditures / Appropriations</b>	3,635	6,559	31,525	31,525
<b>Net Cost</b>	(1,035)	1,790	27,169	27,169

Csa No. 35 - Zone "Bc"  
Fund: 0220  
Subclass: 12660

Budget Unit: 9186

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	289	298	131	131
Charges for Services	1,521	1,521	1,522	1,522
<b>Total Revenues</b>	1,810	1,819	1,653	1,653
Services & Supplies	1,014	932	11,000	11,000
<b>Total Expenditures / Appropriations</b>	1,014	932	11,000	11,000
<b>Net Cost</b>	(796)	(887)	9,347	9,347

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Csa No. 35 - Zone "Bd"  
Fund: 0220  
Subclass: 12670

Budget Unit: 9223

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	871	918	406	406
Charges for Services	3,316	3,416	3,520	3,520
<b>Total Revenues</b>	4,187	4,334	3,926	3,926
Services & Supplies	1,022	5,857	25,000	25,000
<b>Total Expenditures / Appropriations</b>	1,022	5,857	25,000	25,000
<b>Net Cost</b>	(3,165)	1,524	21,074	21,074

Csa No. 35 - Zone "Bg"  
Fund: 0220  
Subclass: 12680

Budget Unit: 9224

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	945	905	418	418
Charges for Services	9,123	9,123	9,124	9,124
<b>Total Revenues</b>	10,067	10,028	9,542	9,542
Services & Supplies	11,078	7,171	57,925	57,925
<b>Total Expenditures / Appropriations</b>	11,078	7,171	57,925	57,925
<b>Net Cost</b>	1,011	(2,857)	48,383	48,383

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA NO. 35-Zone "BH"  
Fund: 0220  
Subclass: 12685

Budget Unit: 9237

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,100	1,091	488	488
Charges for Services	4,776	4,776	4,780	4,780
<b>Total Revenues</b>	5,876	5,867	5,268	5,268
Services & Supplies	3,771	9,096	17,825	17,825
<b>Total Expenditures / Appropriations</b>	3,771	9,096	17,825	17,825
<b>Net Cost</b>	(2,105)	3,229	12,557	12,557

County Service Area #35-Zonebi  
Fund: 0220  
Subclass: 12690

Budget Unit: 9157

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,763	1,893	829	829
Charges for Services	6,995	7,205	7,437	7,437
<b>Total Revenues</b>	8,758	9,098	8,266	8,266
Services & Supplies	1,183	1,048	75,825	75,825
<b>Total Expenditures / Appropriations</b>	1,183	1,048	75,825	75,825
<b>Net Cost</b>	(7,575)	(8,050)	67,559	67,559

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 35 Zone BJ

Fund: 0220

Subclass: 12700

Budget Unit: 9229

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,401	1,534	671	671
Charges for Services	6,974	7,184	7,412	7,412
Intrafund Revenues	110	110	110	110
<b>Total Revenues</b>	<b>8,485</b>	<b>8,828</b>	<b>8,193</b>	<b>8,193</b>
Services & Supplies	1,093	1,010	51,550	51,550
<b>Total Expenditures / Appropriations</b>	<b>1,093</b>	<b>1,010</b>	<b>51,550</b>	<b>51,550</b>
<b>Net Cost</b>	<b>(7,392)</b>	<b>(7,817)</b>	<b>43,357</b>	<b>43,357</b>

0220-CSA No. 35 - Zone BL

Fund: 0220

Subclass: 12740

Budget Unit: 9252

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,969	2,162	944	944
Charges for Services	9,765	10,058	10,373	10,373
<b>Total Revenues</b>	<b>11,733</b>	<b>12,220</b>	<b>11,317</b>	<b>11,317</b>
Services & Supplies	1,245	910	50,825	50,825
<b>Total Expenditures / Appropriations</b>	<b>1,245</b>	<b>910</b>	<b>50,825</b>	<b>50,825</b>
<b>Net Cost</b>	<b>(10,488)</b>	<b>(11,311)</b>	<b>39,508</b>	<b>39,508</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
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Csa No. 35 - Zone "BM"

Fund: 0220

Subclass: 12750

Budget Unit: 9230

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	538	557	248	248
Charges for Services	2,076	2,075	2,079	2,079
<b>Total Revenues</b>	2,613	2,632	2,327	2,327
Services & Supplies	1,048	1,046	15,825	15,825
<b>Total Expenditures / Appropriations</b>	1,048	1,046	15,825	15,825
<b>Net Cost</b>	(1,566)	(1,586)	13,498	13,498

CSA No. 35 - Zone BN

Fund: 0220

Subclass: 12755

Budget Unit: 9253

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	140	158	70	70
Charges for Services	1,832	1,858	1,915	1,915
<b>Total Revenues</b>	1,972	2,016	1,985	1,985
Services & Supplies	1,063	888	8,925	8,925
<b>Total Expenditures / Appropriations</b>	1,063	888	8,925	8,925
<b>Net Cost</b>	(909)	(1,129)	6,940	6,940

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA #35 Zone BO  
Fund: 0220  
Subclass: 12708

Budget Unit: 9262

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	888	947	361	361
Charges for Services	3,846	3,846	3,848	3,848
<b>Total Revenues</b>	4,734	4,793	4,209	4,209
Services & Supplies	1,013	1,023	6,785	6,785
<b>Total Expenditures / Appropriations</b>	1,013	1,023	6,785	6,785
<b>Net Cost</b>	(3,721)	(3,770)	2,576	2,576

CSA No. 35-Zone "BQ"  
Fund: 0220  
Subclass: 12710

Budget Unit: 9232

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,390	1,474	649	649
Charges for Services	5,480	5,480	5,485	5,485
<b>Total Revenues</b>	6,870	6,954	6,134	6,134
Services & Supplies	1,091	1,960	66,025	66,025
<b>Total Expenditures / Appropriations</b>	1,091	1,960	66,025	66,025
<b>Net Cost</b>	(5,778)	(4,995)	59,891	59,891

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA No. 35-Zone "BR"  
Fund: 0220  
Subclass: 12760

Budget Unit: 9233

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	301	311	138	138
Charges for Services	1,620	1,620	1,621	1,621
<b>Total Revenues</b>	1,921	1,930	1,759	1,759
Services & Supplies	983	1,157	14,000	14,000
<b>Total Expenditures / Appropriations</b>	983	1,157	14,000	14,000
<b>Net Cost</b>	(938)	(773)	12,241	12,241

CSA NO. 35-Zone "BS"  
Fund: 0220  
Subclass: 12770

Budget Unit: 9235

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	294	238	107	107
Charges for Services	1,770	1,770	1,770	1,770
<b>Total Revenues</b>	2,063	2,008	1,877	1,877
Services & Supplies	6,367	1,074	9,825	9,825
<b>Total Expenditures / Appropriations</b>	6,367	1,074	9,825	9,825
<b>Net Cost</b>	4,304	(934)	7,948	7,948



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA NO. 35-Zone "BU"  
Fund: 0220  
Subclass: 12771

Budget Unit: 9239

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	419	435	199	199
Charges for Services	2,535	2,535	2,536	2,536
<b>Total Revenues</b>	2,955	2,970	2,735	2,735
Services & Supplies	999	2,377	16,825	16,825
<b>Total Expenditures / Appropriations</b>	999	2,377	16,825	16,825
<b>Net Cost</b>	(1,955)	(593)	14,090	14,090

CSA NO. 35-Zone "BW"  
Fund: 0220  
Subclass: 12772

Budget Unit: 9240

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	503	534	237	237
Charges for Services	2,591	2,591	2,592	2,592
<b>Total Revenues</b>	3,094	3,124	2,829	2,829
Services & Supplies	1,009	1,063	21,825	21,825
<b>Total Expenditures / Appropriations</b>	1,009	1,063	21,825	21,825
<b>Net Cost</b>	(2,085)	(2,061)	18,996	18,996

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA NO. 35-Zone "BX"  
Fund: 0220  
Subclass: 12773

Budget Unit: 9241

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	507	511	234	234
Charges for Services	2,566	2,566	2,568	2,568
<b>Total Revenues</b>	3,073	3,077	2,802	2,802
Services & Supplies	998	2,971	22,825	22,825
<b>Total Expenditures / Appropriations</b>	998	2,971	22,825	22,825
<b>Net Cost</b>	(2,075)	(105)	20,023	20,023

CSA #35 Zone CB  
Fund: 0220  
Subclass: 12762

Budget Unit: 9263

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	155	161	72	72
Charges for Services	1,359	1,400	1,443	1,443
<b>Total Revenues</b>	1,514	1,561	1,515	1,515
Services & Supplies	972	1,033	6,825	6,825
<b>Total Expenditures / Appropriations</b>	972	1,033	6,825	6,825
<b>Net Cost</b>	(543)	(528)	5,310	5,310

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA #35 Zone CC  
Fund: 0220  
Subclass: 12757

Budget Unit: 9258

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,890	1,958	859	859
Charges for Services	8,642	8,901	8,978	8,978
<b>Total Revenues</b>	10,532	10,859	9,837	9,837
Services & Supplies	5,687	10,846	51,375	51,375
<b>Total Expenditures / Appropriations</b>	5,687	10,846	51,375	51,375
<b>Net Cost</b>	(4,845)	(13)	41,538	41,538

CSA #35 Zone CD  
Fund: 0220  
Subclass: 12758

Budget Unit: 9259

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,267	2,339	1,022	1,022
Charges for Services	28,112	28,955	29,461	29,461
<b>Total Revenues</b>	30,379	31,295	30,483	30,483
Services & Supplies	31,781	16,388	76,942	76,942
<b>Total Expenditures / Appropriations</b>	31,781	16,388	76,942	76,942
<b>Net Cost</b>	1,402	(14,906)	46,459	46,459

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA #35 Zone CE  
Fund: 0220  
Subclass: 12759

Budget Unit: 9260

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	318	339	151	151
Charges for Services	2,088	2,151	2,184	2,184
<b>Total Revenues</b>	2,406	2,490	2,335	2,335
Services & Supplies	1,001	1,158	14,825	14,825
<b>Total Expenditures / Appropriations</b>	1,001	1,158	14,825	14,825
<b>Net Cost</b>	(1,405)	(1,332)	12,490	12,490

CSA #35 Zone CF  
Fund: 0220  
Subclass: 12761

Budget Unit: 9261

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	295	315	139	139
Charges for Services	1,986	2,046	2,171	2,171
<b>Total Revenues</b>	2,282	2,361	2,310	2,310
Services & Supplies	977	1,118	13,825	13,825
<b>Total Expenditures / Appropriations</b>	977	1,118	13,825	13,825
<b>Net Cost</b>	(1,304)	(1,243)	11,515	11,515

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA #35 Zone CG  
Fund: 0220  
Subclass: 12764

Budget Unit: 9264

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,639	3,937	1,738	1,738
Charges for Services	23,331	24,184	25,267	25,267
<b>Total Revenues</b>	26,969	28,121	27,005	27,005
Services & Supplies	7,482	16,025	33,525	33,525
<b>Total Expenditures / Appropriations</b>	7,482	16,025	33,525	33,525
<b>Net Cost</b>	(19,488)	(12,096)	6,520	6,520

CSA #35 Zone CI  
Fund: 0220  
Subclass: 12765

Budget Unit: 9265

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	7,998	8,847	3,874	3,874
Charges for Services	71,740	73,173	74,656	74,656
<b>Total Revenues</b>	79,737	82,020	78,530	78,530
Services & Supplies	27,245	36,314	146,704	146,704
<b>Total Expenditures / Appropriations</b>	27,245	36,314	146,704	146,704
<b>Net Cost</b>	(52,492)	(45,707)	68,174	68,174

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA #35 Zone CL  
Fund: 0220  
Subclass: 12766

Budget Unit: 9266

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	659	711	317	317
Charges for Services	3,877	3,877	4,034	4,034
<b>Total Revenues</b>	4,536	4,587	4,351	4,351
Services & Supplies	980	2,072	31,000	31,000
<b>Total Expenditures / Appropriations</b>	980	2,072	31,000	31,000
<b>Net Cost</b>	(3,556)	(2,515)	26,649	26,649

CSA #35 Zone CM  
Fund: 0220  
Subclass: 12767

Budget Unit: 9267

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	134	139	77	77
Charges for Services	1,942	1,981	2,021	2,021
<b>Total Revenues</b>	2,076	2,120	2,098	2,098
Services & Supplies	1,537	1,519	2,599	2,599
<b>Total Expenditures / Appropriations</b>	1,537	1,519	2,599	2,599
<b>Net Cost</b>	(538)	(600)	501	501

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA #35 Zone CN  
Fund: 0220  
Subclass: 12768

Budget Unit: 9268

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,001	2,107	913	913
Charges for Services	10,994	11,213	11,450	11,450
<b>Total Revenues</b>	12,995	13,320	12,363	12,363
Services & Supplies	9,005	1,141	70,825	70,825
<b>Total Expenditures / Appropriations</b>	9,005	1,141	70,825	70,825
<b>Net Cost</b>	(3,990)	(12,179)	58,462	58,462

Csa 35 Zone C-Operating  
Fund: 0220  
Subclass: 12220

Budget Unit: 9156

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,479	458	196	196
Charges for Services	9,489	9,489	9,499	9,499
<b>Total Revenues</b>	10,968	9,947	9,695	9,695
Services & Supplies	62,850	2,642	17,825	17,825
<b>Total Expenditures / Appropriations</b>	62,850	2,642	17,825	17,825
<b>Net Cost</b>	51,883	(7,305)	8,130	8,130

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA #35 Zone CP  
Fund: 0220  
Subclass: 12709

Budget Unit: 9270

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	301	336	149	149
Charges for Services	2,599	2,651	2,704	2,704
<b>Total Revenues</b>	2,900	2,987	2,853	2,853
Services & Supplies	971	1,049	12,825	12,825
<b>Total Expenditures / Appropriations</b>	971	1,049	12,825	12,825
<b>Net Cost</b>	(1,929)	(1,938)	9,972	9,972

CSA #35 Zone CQ  
Fund: 0220  
Subclass: 12711

Budget Unit: 9271

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,066	1,173	100	100
Charges for Services	7,594	7,746	7,901	7,901
<b>Total Revenues</b>	8,660	8,919	8,001	8,001
Services & Supplies	3,169	2,826	65,931	65,931
<b>Total Expenditures / Appropriations</b>	3,169	2,826	65,931	65,931
<b>Net Cost</b>	(5,490)	(6,093)	57,930	57,930



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA #35 Zone CS  
Fund: 0220  
Subclass: 12712

Budget Unit: 9272

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	227	244	109	109
Charges for Services	1,815	1,851	1,889	1,889
<b>Total Revenues</b>	2,042	2,095	1,998	1,998
Services & Supplies	969	1,048	9,825	9,825
<b>Total Expenditures / Appropriations</b>	969	1,048	9,825	9,825
<b>Net Cost</b>	(1,073)	(1,047)	7,827	7,827

CSA No.35 Zone CU  
Fund: 0220  
Subclass: 12776

Budget Unit: 9273

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,248	3,563	1,550	1,550
Charges for Services	17,166	17,854	18,001	18,001
<b>Total Revenues</b>	20,414	21,417	19,551	19,551
Services & Supplies	5,676	963	60,925	60,925
<b>Total Expenditures / Appropriations</b>	5,676	963	60,925	60,925
<b>Net Cost</b>	(14,739)	(20,453)	41,374	41,374

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA No. 35 - Zone CV  
Fund: 0220  
Subclass: 12777

Budget Unit: 9274

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	463	512	256	256
Charges for Services	3,115	3,178	3,242	3,242
<b>Total Revenues</b>	<b>3,578</b>	<b>3,689</b>	<b>3,498</b>	<b>3,498</b>
Services & Supplies	977	893	27,825	27,825
<b>Total Expenditures / Appropriations</b>	<b>977</b>	<b>893</b>	<b>27,825</b>	<b>27,825</b>
<b>Net Cost</b>	<b>(2,601)</b>	<b>(2,796)</b>	<b>24,327</b>	<b>24,327</b>

County Ser Area 39 Zones A & B  
Fund: 0850  
Subclass: 16350

Budget Unit: 9212

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	410	232	-	-
Charges for Services	89,099	137,079	118,160	118,160
<b>Total Revenues</b>	<b>89,509</b>	<b>137,311</b>	<b>118,160</b>	<b>118,160</b>
Services & Supplies	101,648	128,710	143,227	143,227
<b>Total Expenditures / Appropriations</b>	<b>101,648</b>	<b>128,710</b>	<b>143,227</b>	<b>143,227</b>
<b>Net Cost</b>	<b>12,139</b>	<b>(8,600)</b>	<b>25,067</b>	<b>25,067</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area 43  
Fund: 0230  
Subclass: 12000

Budget Unit: 9243

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	3,382	3,565	2,700	2,700
Revenue from Use of Money & Property	243	405	100	100
Intergovernmental Revenues - State	27	27	20	20
Intergovernmental Revenues - Federal	1	1	-	-
Charges for Services	9,680	9,637	9,649	9,649
Intrafund Revenues	8,547	-	-	-
<b>Total Revenues</b>	21,880	13,634	12,469	12,469
Services & Supplies	5,644	10,357	13,740	13,740
<b>Total Expenditures / Appropriations</b>	5,644	10,357	13,740	13,740
<b>Net Cost</b>	(16,236)	(3,276)	1,271	1,271

County Service Area No. 43 W  
Fund: 0230  
Subclass: 12150

Budget Unit: 9301

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(254)	203	-	-
Intergovernmental Revenues - State	9,798	-	-	-
Charges for Services	43,540	65,966	53,753	53,753
<b>Total Revenues</b>	53,084	66,169	53,753	53,753
Services & Supplies	42,117	38,013	57,868	57,868
<b>Total Expenditures / Appropriations</b>	42,117	38,013	57,868	57,868
<b>Net Cost</b>	(10,967)	(28,156)	4,115	4,115

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No 44  
Fund: 0240  
Subclass: 12000

Budget Unit: 9305

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	11,827	11,736	5,654	5,654
Revenue from Use of Money & Property	2,393	3,045	1,191	1,191
Intergovernmental Revenues - State	103	100	52	52
Intergovernmental Revenues - Federal	3	2	-	-
Charges for Services	324	324	356	356
<b>Total Revenues</b>	14,650	15,207	7,253	7,253
Services & Supplies	5,243	5,370	7,700	7,700
<b>Total Expenditures / Appropriations</b>	5,243	5,370	7,700	7,700
<b>Net Cost</b>	(9,406)	(9,837)	447	447

County Service Area No 44 Zn A  
Fund: 0870  
Subclass: 16400

Budget Unit: 9244

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	2,191	2,363	-	-
Charges for Services	(10,839)	56,843	57,420	57,420
<b>Total Revenues</b>	(8,649)	59,205	57,420	57,420
Services & Supplies	21,585	56,491	69,000	69,000
<b>Total Expenditures / Appropriations</b>	21,585	56,491	69,000	69,000
<b>Net Cost</b>	30,234	(2,715)	11,580	11,580

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No 44 Zn C

Fund: 0870

Subclass: 16420

Budget Unit: 9246

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	1,364	1,387	620	620
Charges for Services	32,154	37,731	28,349	28,349
<b>Total Revenues</b>	33,518	39,118	28,969	28,969
Services & Supplies	29,419	25,163	66,200	66,200
Capital Assets - Infrastructure	49	4,296	25,712	25,712
<b>Total Expenditures / Appropriations</b>	29,468	29,459	91,912	91,912
<b>Net Cost</b>	(4,050)	(9,659)	62,943	62,943

County Service Area No 44 ZN D

Fund: 0870

Subclass: 16430

Budget Unit: 9247

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	(1,782)	(9,965)	-	-
Intergovernmental Revenues - State	688,251	1,295,299	3,078,533	3,078,533
Charges for Services	380,377	467,874	571,151	571,151
Miscellaneous Revenues	-	8,130	-	-
<b>Total Revenues</b>	1,066,846	1,761,338	3,649,684	3,649,684
Services & Supplies	293,553	271,152	592,150	592,150
Capital Assets - Infrastructure	139,045	3,836,117	1,927,289	1,927,289
<b>Total Expenditures / Appropriations</b>	432,598	4,107,269	2,519,439	2,519,439
<b>Net Cost</b>	(634,248)	2,345,931	(1,130,245)	(1,130,245)

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No. 47  
Fund: 4030  
Subclass: 40680

Budget Unit: 9310

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	7,374	15,566	5,700	5,700
Charges for Services	895,995	1,272,728	988,327	988,327
Miscellaneous Revenues	405	3,655	-	-
<b>Total Revenues</b>	903,774	1,291,948	994,027	994,027
Services & Supplies	896,140	901,885	993,380	993,380
<b>Total Expenditures / Appropriations</b>	896,140	901,885	993,380	993,380
<b>Net Cost</b>	(7,634)	(390,063)	(647)	(647)

County Service Area No.49  
Fund: 0235  
Subclass: 12800

Budget Unit: 9249

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	708	378	-	-
Intergovernmental Revenues - State	28,506	988	309,338	309,338
Charges for Services	66,084	96,742	86,905	86,905
<b>Total Revenues</b>	95,298	98,107	396,243	396,243
Services & Supplies	74,402	99,726	115,275	115,275
Capital Assets - Infrastructure	24,884	49,461	309,338	309,338
<b>Total Expenditures / Appropriations</b>	99,286	149,188	424,613	424,613
<b>Net Cost</b>	3,989	51,080	28,370	28,370

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

County Service Area No. 50  
Fund: 0875  
Subclass: 16480

Budget Unit: 9248

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	-	79	-	-
Revenue from Use of Money & Property	89	926	247	247
Intergovernmental Revenues - State	185,726	13,942	-	-
Charges for Services	82,054	81,794	85,005	85,005
<b>Total Revenues</b>	267,869	96,740	85,252	85,252
Services & Supplies	271,986	78,494	144,229	144,229
<b>Total Expenditures / Appropriations</b>	271,986	78,494	144,229	144,229
<b>Net Cost</b>	4,117	(18,246)	58,977	58,977

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

CSA OV-Van Ness Blvd Estates  
Fund: 0260  
Subclass: 12000

Budget Unit: 9314

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	5,392	5,688	4,627	4,627
Revenue from Use of Money & Property	992	1,322	485	485
Intergovernmental Revenues - State	48	47	24	24
Intergovernmental Revenues - Federal	1	1	-	-
Charges for Services	9,809	9,809	9,888	9,888
<b>Total Revenues</b>	<b>16,242</b>	<b>16,867</b>	<b>15,024</b>	<b>15,024</b>
Services & Supplies	8,305	9,200	13,500	13,500
<b>Total Expenditures / Appropriations</b>	<b>8,305</b>	<b>9,200</b>	<b>13,500</b>	<b>13,500</b>
<b>Net Cost</b>	<b>(7,938)</b>	<b>(7,666)</b>	<b>(1,524)</b>	<b>(1,524)</b>



County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Fresno County Waterworks No 37  
Fund: 0880  
Subclass: 16000

Budget Unit: 9357

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	7,673	8,045	7,254	7,254
Revenue from Use of Money & Property	(354)	274	273	273
Intergovernmental Revenues - State	170,433	18,898	37	37
Intergovernmental Revenues - Federal	2	1	-	-
Charges for Services	37,251	54,098	47,025	47,025
<b>Total Revenues</b>	215,005	81,318	54,589	54,589
Services & Supplies	220,738	52,236	80,000	80,000
<b>Total Expenditures / Appropriations</b>	220,738	52,236	80,000	80,000
<b>Net Cost</b>	5,733	(29,081)	25,411	25,411

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Fresno Co Waterworks No 38  
Fund: 0890  
Subclass: 16000

Budget Unit: 9358

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	28,195	29,140	27,338	27,338
Revenue from Use of Money & Property	3,183	3,310	1,600	1,600
Intergovernmental Revenues - State	247	248	730,210	730,210
Intergovernmental Revenues - Federal	7	5	-	-
Charges for Services	115,143	145,697	129,064	129,064
<b>Total Revenues</b>	146,774	178,400	888,212	888,212
Services & Supplies	89,264	253,445	181,035	181,035
Capital Assets - Infrastructure	28,735	33,738	616,600	616,600
<b>Total Expenditures / Appropriations</b>	117,999	287,183	797,635	797,635
<b>Net Cost</b>	(28,775)	108,783	(90,577)	(90,577)

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Fresno County Waterworks No 40  
Fund: 0900  
Subclass: 16000

Budget Unit: 9360

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	56,283	59,988	54,922	54,922
Revenue from Use of Money & Property	4,918	6,097	2,045	2,045
Intergovernmental Revenues - State	183,194	17,400	1,223,014	1,223,014
Intergovernmental Revenues - Federal	14	11	-	-
Charges for Services	140,506	165,353	153,442	153,442
<b>Total Revenues</b>	<b>384,915</b>	<b>248,848</b>	<b>1,433,423</b>	<b>1,433,423</b>
Services & Supplies	381,956	209,190	549,893	549,893
Capital Assets - Infrastructure	1,077	2,277	1,222,755	1,222,755
<b>Total Expenditures / Appropriations</b>	<b>383,032</b>	<b>211,467</b>	<b>1,772,648</b>	<b>1,772,648</b>
<b>Net Cost</b>	<b>(1,883)</b>	<b>(37,381)</b>	<b>339,225</b>	<b>339,225</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Fresno County Waterworks No 41  
Fund: 0910  
Subclass: 16000

Budget Unit: 9361

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	532,283	550,754	502,616	502,616
Revenue from Use of Money & Property	49,171	64,109	30,950	30,950
Intergovernmental Revenues - State	4,883	4,691	5,000	5,000
Intergovernmental Revenues - Federal	135	101	-	-
Charges for Services	206,233	236,547	174,384	174,384
Miscellaneous Revenues	1	1	-	-
<b>Total Revenues</b>	<b>792,707</b>	<b>856,202</b>	<b>712,950</b>	<b>712,950</b>
Services & Supplies	532,835	621,485	934,442	934,442
Capital Assets - Infrastructure	-	-	2,600,000	2,600,000
<b>Total Expenditures / Appropriations</b>	<b>532,835</b>	<b>621,485</b>	<b>3,534,442</b>	<b>3,534,442</b>
<b>Net Cost</b>	<b>(259,873)</b>	<b>(234,717)</b>	<b>2,821,492</b>	<b>2,821,492</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Waterworks 41 Sewer  
Fund: 0920  
Subclass: 16000

Budget Unit: 9351

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	119,268	122,934	109,291	109,291
Revenue from Use of Money & Property	11,428	14,335	5,734	5,734
Intergovernmental Revenues - State	1,096	1,051	546	546
Intergovernmental Revenues - Federal	30	23	-	-
Charges for Services	110,231	154,969	138,702	138,702
Miscellaneous Revenues	23,769	-	-	-
<b>Total Revenues</b>	<b>265,823</b>	<b>293,311</b>	<b>254,273</b>	<b>254,273</b>
Services & Supplies	277,405	199,696	540,943	540,943
<b>Total Expenditures / Appropriations</b>	<b>277,405</b>	<b>199,696</b>	<b>540,943</b>	<b>540,943</b>
<b>Net Cost</b>	<b>11,583</b>	<b>(93,615)</b>	<b>286,670</b>	<b>286,670</b>

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Fresno County Waterworks No 42  
Fund: 0930  
Subclass: 16000

Budget Unit: 9362

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	7,751	9,294	2,467	2,467
Charges for Services	111,281	133,213	109,536	109,536
<b>Total Revenues</b>	119,032	142,507	112,003	112,003
Services & Supplies	98,854	127,823	474,642	474,642
<b>Total Expenditures / Appropriations</b>	98,854	127,823	474,642	474,642
<b>Net Cost</b>	(20,178)	(14,684)	362,639	362,639

Maintenance District No. 2  
Fund: 0250  
Subclass: 12900

Budget Unit: 9363

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	332	414	165	165
Charges for Services	1,999	1,999	2,000	2,000
<b>Total Revenues</b>	2,331	2,413	2,165	2,165
Services & Supplies	1,266	1,775	15,825	15,825
<b>Total Expenditures / Appropriations</b>	1,266	1,775	15,825	15,825
<b>Net Cost</b>	(1,066)	(638)	13,660	13,660

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Maintenance District #4  
Fund: 0250  
Subclass: 12920

Budget Unit: 9365

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	76	100	37	37
Charges for Services	1,815	1,814	1,852	1,852
<b>Total Revenues</b>	1,890	1,915	1,889	1,889
Services & Supplies	1,273	1,468	4,825	4,825
<b>Total Expenditures / Appropriations</b>	1,273	1,468	4,825	4,825
<b>Net Cost</b>	(617)	(446)	2,936	2,936

Maintenance District #5  
Fund: 0250  
Subclass: 12925

Budget Unit: 9366

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	201	265	68	68
Charges for Services	2,426	2,420	2,422	2,422
<b>Total Revenues</b>	2,627	2,685	2,490	2,490
Services & Supplies	1,374	1,446	11,825	11,825
<b>Total Expenditures / Appropriations</b>	1,374	1,446	11,825	11,825
<b>Net Cost</b>	(1,253)	(1,239)	9,335	9,335

County of Fresno  
Special Districts and Other Agencies  
Financing Sources and Uses by Budget Unit by Object  
Fiscal Year 2019-20

Maintenance District Number 6  
Fund: 0250  
Subclass: 12926

Budget Unit: 9367

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	47	66	17	17
Charges for Services	1,706	1,709	1,747	1,747
<b>Total Revenues</b>	1,753	1,775	1,764	1,764
Services & Supplies	1,211	1,331	2,925	2,925
<b>Total Expenditures / Appropriations</b>	1,211	1,331	2,925	2,925
<b>Net Cost</b>	(542)	(444)	1,161	1,161

Maintenance District No. 7  
Fund: 0250  
Subclass: 12930

Budget Unit: 9368

Detail by Revenue Category and Expenditure Object	2017-18 Actuals	2018-19 Actuals	2019-20 Recommended Budget	2019-20 Adopted by the Board of Supervisors
1	2	3	4	5
Revenue from Use of Money & Property	3,008	4,068	1,020	1,020
Charges for Services	22,664	22,394	22,847	22,847
<b>Total Revenues</b>	25,672	26,462	23,867	23,867
Services & Supplies	1,470	2,421	25,825	25,825
<b>Total Expenditures / Appropriations</b>	1,470	2,421	25,825	25,825
<b>Net Cost</b>	(24,202)	(24,041)	1,958	1,958