### **EXHIBIT D**

### SCHEDULE OF MAXIMUM CART RATES (\$ Per Month, Per Customer)

Adjusted for CPI and American Avenue Tip Fee Increase July 1, 2020 Organic Rates Effective July 1, 20201

Recycling Surcharge Effective January 1, 2020 SER Rates Effective February 28, 2018

### Zone 1

Cart Size	Current Rate (07/01/2019)	CPI Rate Adjustment 2.483%	S Rate stment	New Rate (07/01/2020)	Organics Rate (07/01/2020) <sup>2</sup>	Red Sur O' (01/0 Maxi
30-gal cont	\$26.99	\$0.67	\$ 0.03	\$27.69	\$20.08	9
60-gal cont	\$32.53	\$0.81	\$ 0.06	\$33.40	\$26.99	\$
90-gal cont	\$40.54	\$1.01	\$ 0.10	\$41.65	\$35.41	9

Recycling Surcharge Overlay (01/01/2020) <sup>4</sup> Maximum 5%	SER Overlay <sup>5</sup> (02/28/2018)
\$1.38	\$0.20
\$1.67	\$0.36
\$2.08	\$0.54

### Zone 2 (a)

Cart Size	Current Rate (07/01/2019)  CPI Rate Adjustment  2.483%  N/A  N/A  S41.74  S 1.04		AADS Rate Adjustment	New Rate (07/01/2020)	Organics Rate (07/01/2020) <sup>2</sup>
30-gal cont	N/A	N/A	N/A	N/A	N/A
60-gal cont	\$41.74	\$1.04	\$ 0.06	\$42.84	\$32.45
90-gal cont	\$47.68	\$1.18	\$ 0.10	\$48.96	\$39.51

Recycling Surcharge Overlay (01/01/2020) <sup>4</sup> Maximum 5%	SER Overlay <sup>5</sup> (02/28/2018)
N/A	N/A
\$2.14	\$0.36
\$2.45	\$0.54

### Zone 2 (b)

Cart Size	Current Rate (07/01/2019)  CPI Rate Adjustment  2.483% N/A N/A S35.66 S0.89		AADS Rate Adjustment	New Rate (07/01/2020)	Organics Rate (07/01/2020) <sup>2</sup>
30-gal cont	N/A	N/A	N/A	N/A	N/A
60-gal cont	\$35.66	\$0.89	\$ 0.06	\$36.61	\$28.92
90-gal cont	\$42.51	\$1.06	\$ 0.10	\$43.67	\$36.62

Recycling Surcharge Overlay (01/01/2020) <sup>4</sup> Maximum 5%	SER Overlay <sup>5</sup> (02/28/2018)
N/A	N/A
\$1.83	\$0.36
\$2.18	\$0.54

### Zone 3

Cart Size	Current Rate (07/01/2019) CPI Rate Adjustment 2.483%		AADS Rate Adjustment	New Rate (07/01/2020)	Organics Rate (07/01/2020) <sup>2,3</sup>
30-gal cont	N/A	N/A	N/A	N/A	N/A
60-gal cont	\$47.32	\$1.17	\$ 0.06	\$48.55	\$37.23
90-gal cont	\$53.60	\$1.33	\$ 0.10	\$55.03	\$45.18

Recycling Surcharge Overlay (01/01/2020) <sup>4</sup> Maximum 5%	SER Overlay <sup>5</sup> (02/28/2018)
N/A	N/A
\$2.43	\$0.36
\$2.75	\$0.54

- Notes
  1. Organics rates that are effective January 1, 2020 are applicable only as to commercial customers who are required to comply with AB 1826 (Mandatory Organics Recycling, or MORe). It is anticipated that, on or before January 1, 2022, State law will require ALL customers to comply with mandatory organics recycling and collection, including residential customers.
- 2. Organics Rate calculated based on the prescribed methodology outlined in Section 4.2.E of the Exclusive Service Area Program Agreements. The rate is computed at 60 percent of the base level solid waste rate ("New Rate") plus a processing cost per ton. Processing rates and rate assumptions are as follows:

Assumptions 300 lbs per cubic yard 201.974 gallons per cubic yard 1.485339697 lbs per gallon 4.333333333 weeks per month

Zone 1 - \$36.00 Zone 2a - \$37.00 Zone 2b - \$36.00 Zone 3 - \$42.00

- 3. Organic rates have been calculated for Zone 3 for possible future implementation. However, haulers in Zone 3 may not offer organics collection service due to factors making service in the Zone cost prohibitive. Customers should contact the hauler and inquire if organic collection service is available.
- 4. Recycling Surcharge to be implemented effective January 1, 2020 through and including June 30, 2025. Surcharge rate calculated based on recyclable commodity market value data for Mixed Paper (MP) and Old Corrugated Containers (OCC) obtained from the Pulp and Paper Index (PPI) recycled fiber market index for the Los Angeles and/or San Francisco/Oakland port regions, as well as quarterly tonage and revenue data. Surcharge is adjusted on a quarterly basis, not to exceed 5 percent for the term of the surcharge. Haulers are to apply the Surcharge as an overlay; haulers will add the Recycling Surcharge amount to the "New Rate" for base level solid waste service. If a hauler's rate is lower than the "New Rate," the Surcharge amount will be added to the hauler's rate.
- 5. SER Rate is only applicable to Customers within the SER Territory (map attached). To Calculate the SER rate, a hauler will need to add the SER Overlay to the current rate. SER Overlay rates are not subject to CPI Increases.

### EXHIBIT D-1

### SCHEDULE OF MAXIMUM BIN RATES1 (\$ Per Month, Per Customer)

Adjusted for CPI and American Avenue Tip Fee Increase July 1, 2020
Organic Rates Effective July 1, 2020
Recycling Surcharge Effective January 1, 2020
SER Rates Effective February 28, 2018

	Service !										ce Rate Area																	
				Zone 1							Zone 2 (a)			5511.55	7.1.04			Zone 2 (b)							Zone 3			
	Current Rate (07/01/2019)	CPI Rate Adjustment 2.152%	AADS Rate Adjustment	New Rate (07/01/2020)	Organics Rate (07/01/2020) <sup>3,4</sup>	Recycling Surcharge Overlay <sup>5</sup> (01/01/2020) Maximum 5%	SER Overlay <sup>6</sup> (02/28/2018)	Current Rate (07/01/2019)	CPI Rate Adjustment 2.152%	AADS Rate Adjustment	New Rate (07/01/2020)	Organics Rate (07/01/2020) <sup>3,4</sup>	Recycling Surcharge Overlay <sup>5</sup> (01/01/2020) Maximum 5%	SER Overlay <sup>6</sup> (02/28/2018)	Current Rate (07/01/2019)	CPI Rate Adjustment 2.152%	AADS Rate Adjustment	New Rate (07/01/2020)	Organics Rate (07/01/2020) <sup>3,4</sup>	Recycling Surcharge Overlay <sup>5</sup> (01/01/2020) Maximum 5%	SER Overlay <sup>6</sup> (02/28/2018)	Current Rate (07/01/2019)	CPI Rate Adjustment 2.152%	AADS Rate Adjustment	New Rate (07/01/2020)	Organics Rate (07/01/2020) <sup>3,4</sup>		SER Overlay <sup>6</sup> (02/28/2018)
1 cu yd, 1 pickup/wk	\$71.94	\$1.55	\$0.20	\$73.69	\$67.61	\$3.68	\$1.14	\$82.21	\$1.77	\$0.20	\$84.18	\$73.26	\$4.21	\$1.14	\$83.57	\$1.80	\$0.20	\$85.57	\$74.74	\$4.28	\$1.14	\$82.97	\$1.79	\$0.20	\$84.96	\$78.28	\$4.25	\$1.14
1 cu yd, 2 pickups/wk	\$133.14	\$2.87	\$0.40	\$136.41	\$128.65	\$6.82	\$2.28	\$143.37	\$3.09	\$0.40	\$146.86	\$133.62	\$7.34	\$2.28	\$142.32	\$3.06	\$0.40	\$145.78	\$134.27	\$7.29	\$2.28	\$145.74	\$3.14	\$0.40	\$149.28	\$144.17	\$7.46	
1 cu yd, 3 pickups/wk	\$194.33	\$4.18		\$199.11	\$189.67	\$9.96		\$209.01	\$4.50	\$0.60		\$196.72	\$10.71	\$3.41	\$212.50	\$4.57	\$0.60	\$217.67	\$200.80	\$10.88		\$215.49	\$4.64		\$220.73	\$214.34	\$11.04	\$2.28 \$3.41
1 cu yd, 4 pickups/wk	\$255.49	\$5.50		\$261.80	\$250.68	\$13.09		\$280.05	\$6.03	\$0.81		\$263.13	\$14.34	\$4.55	\$288.43	\$6.21	\$0.81	\$295.45	\$270.87	\$14.77		\$290.50	\$6.25		\$297.56	\$287.74	\$14.88	\$4.55
1 cu yd, 5 pickups/wk	\$316.72	\$6.82		\$324.55	\$311.73	\$16.23	\$5.69	\$354.64	\$7.63	\$1.01		\$331.72	\$18.16	\$5.69	\$371.75	\$8.00	\$1.01	\$380.76	\$345.46	\$19.04		\$366.71	\$7.89		\$375.61	\$361.87	\$18.78	\$5.69
1 cu yd, 6 pickups/wk	\$377.89	\$8.13				\$19.36		\$432.51	\$9.31			\$402.32	\$22.15	\$6.83	\$464.26	\$9.99		\$475.46	\$425.68	\$23.77		\$446.13	\$9.60	\$1.21	\$456.94	\$437.96	\$22.85	\$6.83
1.5 cu yd, 1 pickup/wk <sup>7</sup>	\$83.76	\$1.80				\$4.29		\$95.72	\$2.06			\$92.98	\$4.90	\$1.71	\$93.10	\$2.00	\$0.30	\$95.40	\$92.34	\$4.77								
1.5 cu yd, 2 pickups/wk	\$155.18	\$3.34		\$159.12		\$7.96		\$169.77	\$3.65			\$172.66	\$8.70	\$3.41	\$160.05	\$3.44		\$164.09	\$168.65	\$8.20								
1.5 cu yd, 3 pickups/wk	\$226.59	\$4.88	\$0.91	\$232.38	\$244.73	\$11.62	\$5.12	\$248.67	\$5.35 \$7.18	\$0.91		\$255.34	\$12.75 \$17.10	\$5.12 \$6.83	\$237.84	\$5.12	\$0.91	\$243.87	\$251.62	\$12.19	\$5.12 \$6.83							
1.5 cu yd, 4 pickups/wk	\$297.97 \$369.36	\$6.41 \$7.95		\$305.59 \$378.82	\$323.75	\$15.28 \$18.94		\$333.56 \$421.81	\$9.08	\$1.21 \$1.51		\$341.67	\$17.10	\$8.53	\$325.54 \$421.89	\$7.01 \$9.08	\$1.21 \$1.51	\$333.76 \$432.48	\$340.66 \$434.99	\$16.69 \$21.62	70.00							
1.5 cu yd, 5 pickups/wk 1.5 cu yd, 6 pickups/wk	\$369.36 \$440.78	\$7.95 \$9.49			\$402.79 \$481.85	\$22.60		\$421.61 \$513.38	\$11.05			\$430.07 \$520.49	\$26.31	\$10.24	\$523.60	\$9.08	\$1.81	\$432.46 \$536.68	\$434.99 \$532.61	\$26.83								
2 cu yd, 1 pickup/wk	\$94.76	\$2.04				\$4.86		\$109.52	\$2.36			\$320.49 \$112.87	\$5.6	\$2.28	\$102.80			\$105.41				\$116.79	\$2.51	\$0.40	\$119.70	\$126.42	\$5.99	£2.20
2 cu yd, 1 pickup/wk 2 cu yd, 2 pickups/wk	\$176.77	\$3.80	\$0.40	\$181.38	\$202.43	\$9.07	\$4.55	\$196.15	\$4.22	\$0.40		\$211.71	\$10.06	\$4.55	\$102.80	\$3.83	\$0.40	\$182.39	\$203.03	\$9.12		\$213.94	\$4.60		\$219.35	\$240.81	\$10.97	\$2.28 \$4.55
2 cu vd. 3 pickups/wk	\$258.82	\$5.57	40.0.	\$265.60	\$299.76	\$13.28		\$288.32	\$6.20	40.0.		\$313.94	\$14.79	\$6.83	\$263.15	\$5.66	\$1.21	\$270.02	\$302.41	\$13.50		\$293.66	\$6.32		\$301.19	\$344.51	\$15.06	
2 cu yd, 4 pickups/wk	\$340.87	\$7.34	\$1.61	\$349.82		\$17.49		\$387.10	\$8.33	\$1.61		\$420.22	\$19.85	\$9.10	\$362.69	\$7.81	\$1.61	\$372.11	\$410.47	\$18.61		\$403.08	\$8.67		\$413.36	\$466.42	\$20.67	\$6.83 \$9.10
2 cu yd, 5 pickups/wk	\$422.91	\$9.10	\$2.02	\$434.03	\$494.42	\$21.70	\$11.38	\$489.13	\$10.53	\$2.02		\$528.51	\$25.08	\$11.38	\$472.09	\$10.16	\$2.02	\$484.27	\$524.56	\$24.21	\$11.38	\$510.26	\$10.98		\$523.26	\$586.96	\$26.16	\$11.38
2 cu vd. 6 pickups/wk	\$504.93	\$10.87	\$2.42		\$591.73	\$25.91		\$594.16	\$12.79			\$638.62	\$30.47	\$13.65	\$582.92	\$12.54	\$2.42	\$597.88	\$639.53	\$29.89		\$622.05	\$13.39		\$637.86	\$710.32	\$31.89	\$13.65
3 cu vd. 1 pickup/wk	\$115.77	\$2,49	\$0.60			\$5.94	\$3.41	\$139.09	\$2.99	\$0.60		\$153.86	\$7.13	\$3,41	\$126.83	\$2.73	\$0.60	\$130.16	\$148.30	\$6.51	\$3,41	\$152.53	\$3.28	\$0.60	\$156.41	\$175.75	\$7.82	\$3.41
3 cu yd, 2 pickups/wk	\$217.99	\$4.69	\$1.21	\$223.89	\$274.73	\$11.19	\$6.83	\$252.81	\$5.44	\$1.21	\$259.46	\$292.18	\$12.97	\$6.83	\$221.13	\$4.76	\$1.21	\$227.10	\$276.66	\$11.36	\$6.83	\$283.93	\$6.11		\$291.25	\$338.55	\$14.56	\$6.83
3 cu yd, 3 pickups/wk	\$320.23	\$6.89	\$1.81	\$328.93	\$407.96	\$16.45	\$10.24	\$373.28	\$8.03	\$1.81	\$383.12	\$434.62	\$19.16	\$10.24	\$329.83	\$7.10	\$1.81	\$338.74	\$413.84	\$16.94	\$10.24	\$381.36	\$8.21	\$1.81	\$391.38	\$480.53	\$19.57	\$10.24
3 cu yd, 4 pickups/wk	\$422.47	\$9.09	\$2.42	\$433.98	\$541.19	\$21.70	\$13.65	\$501.78	\$10.80	\$2.42	\$515.00	\$582.00	\$25.75	\$13.65	\$450.74	\$9.70	\$2.42	\$462.86	\$558.52	\$23.14	\$13.65	\$522.01	\$11.23	\$1.81	\$535.05	\$648.63	\$26.75	\$13.65
3 cu yd, 5 pickups/wk	\$524.73	\$11.29	\$3.02	\$539.04	\$674.42	\$26.95	\$17.06	\$634.00	\$13.64	\$3.02	\$650.66	\$731.65	\$32.53	\$17.06	\$573.81	\$12.35	\$3.02	\$589.18	\$704.51	\$29.46	\$17.06	\$663.90	\$14.29	\$3.02	\$681.21	\$818.23	\$34.06	\$17.06 \$20.48
3 cu yd, 6 pickups/wk	\$626.94	\$13.49	\$3.63	\$644.06	\$807.64	\$32.20	\$20.48	\$769.62	\$16.56	\$3.63	\$789.81	\$883.39	\$39.49	\$20.48	\$706.71	\$15.21	\$3.63	\$725.55	\$856.53	\$36.28	\$20.48	\$807.50	\$17.38	\$3.63	\$828.51	\$988.51	\$41.43	\$20.48
4 cu yd, 1 pickup/wk	\$127.46	\$2.74	\$0.81	\$131.01		\$6.55	\$4.55	\$170.52	\$3.67	\$0.81	\$175.00	\$196.00	\$8.75	\$4.55	\$152.70	\$3.29	\$0.81	\$156.80	\$187.68	\$7.84	\$4.55	\$196.23	\$4.22		\$201.26	\$229.96	\$10.06	\$4.55 \$9.10
4 cu yd, 2 pickups/wk	\$241.16	\$5.19	\$1.61	\$247.96	\$335.98	\$12.40		\$303.18	\$6.52	\$1.61	70	\$368.79	\$15.57	\$9.10	\$268.60	\$5.78	\$1.61	\$275.99	\$352.79	\$13.80	¥ 4 4	\$367.11	\$7.90		\$376.62	\$444.37	\$18.83	\$9.10
4 cu yd, 3 pickups/wk	\$354.81	\$7.64		\$364.87		\$18.24		\$463.78	\$9.98			\$558.71	\$23.81	\$13.65	\$401.23	\$8.63	\$2.42	\$412.28	\$528.17	\$20.61		\$494.25	\$10.64		\$507.31	\$631.99	\$25.37	\$13.65
4 cu yd, 4 pickups/wk	\$468.51	\$10.08	\$3.22	\$481.81		\$24.09		\$624.30	\$13.43	* -		\$748.57	\$32.05	\$18.20	\$551.12	\$11.86	\$3.22	\$566.20	\$714.12	\$28.31		\$672.15	\$14.46		\$689.83	\$850.70	\$34.49	\$18.20
4 cu yd, 5 pickups/wk	\$582.19	\$12.53	\$4.03	\$598.75	\$827.25	\$29.94		\$788.88	\$16.98		\$809.89	\$940.93	\$40.49	\$22.75	\$703.97	\$15.15	\$4.03	\$723.15	\$901.89	\$36.16	\$22.75	\$850.92	\$18.31		\$873.26	\$1,069.96	\$43.66	\$22.75
4 cu yd, 6 pickups/wk	\$695.88	\$14.98	\$4.84	71.000	\$991.02	\$35.79		\$957.27	\$20.60		7.0-0.0	\$1,135.63	\$49.14	\$27.30	\$867.46	\$18.67	\$4.84	\$890.97	\$1,096.18	\$44.55	<b>4</b>	\$1,034.26	\$22.26	\$4.84	\$1,061.36	\$1,292.02	\$53.07	\$27.30
5 cu yd, 1 pickup/wk'	\$146.73	\$3.16	\$1.01	\$150.90		\$7.55		\$208.59	\$4.49			\$242.20	\$10.70	\$5.69	\$178.67	\$3.84		\$183.52	\$227.11	\$9.18	\$5.69							
5 cu yd, 2 pickups/wk	\$278.71	\$6.00	\$2.02	\$286.73	\$406.04	\$14.34		\$380.50	\$8.19	\$2.02	\$390.71	\$461.93	\$19.54	\$11.38	\$316.23	\$6.81	\$2.02	\$325.06	\$429.04	\$16.25								
5 cu yd, 3 pickups/wk	\$410.66	\$8.84		\$422.52	\$604.51	\$21.13		\$572.24	\$12.31	\$3.02		\$693.79	\$29.38 \$39.57	\$17.06	\$477.38	\$10.27	\$3.02	\$490.67	\$645.40	\$24.53								
5 cu yd, 4 pickups/wk	\$542.59	\$11.68	\$4.03	\$558.30	\$802.98	\$27.92		\$770.81	\$16.59	\$4.03		\$929.86		\$22.75	\$651.83	\$14.03	\$4.03	\$669.89	\$869.93	\$33.49								
5 cu yd, 5 pickups/wk	\$674.58 \$806.54	\$14.52 \$17.36	\$5.04 \$6.05	\$694.14	\$1,001.48	\$34.71 \$41.50		\$974.26 \$1.182.29	\$20.97 \$25.44	\$5.04 \$6.05	¥ · , • • • · .	\$1,168.91	\$50.01 \$60.69	\$28.44 \$34.13	\$836.53 \$1.033.92	\$18.00 \$22.25	\$5.04 \$6.05	\$859.57	\$1,100.74 \$1,339.33	\$42.98 \$53.11	\$28.44 \$34.13							
5 cu yd, 6 pickups/wk	\$806.54 \$182.72	\$17.36	70.00	\$829.95	\$1,199.97	\$41.50	700	\$1,182.29 \$246.59	\$25.44 \$5.31	40.00	ψ., <u>z</u> .σσ	\$1,410.77	\$60.68	\$34.13	\$1,033.92 \$204.59	\$22.25 \$4.40	40.00	\$1,062.22	<b>+</b> .,	\$53.11	400	\$272.13	\$5.86	2 04.04	6270 201	£224.00	\$13.96	\$6.00
6 cu yd, 1 pickup/wk	\$182.72 \$346.48	\$3.93 \$7.46	\$1.21 \$2.42	\$187.86 \$356.36	\$253.12 \$494.62	\$9.39 \$17.82		\$246.59 \$457.77	\$5.31	\$1.21 \$2.42		\$288.37 \$555.02	\$12.66 \$23.50	\$13.65	\$204.59 \$363.76	\$4.40 \$7.83	\$1.21 \$2.42	\$210.20 \$374.01	\$266.52 \$505.21	\$10.51	\$6.83 \$13.65	\$272.13 \$511.44	\$5.86 \$11.01		\$279.20 \$524.87	\$331.32 \$642.52	\$13.96 \$26.24	\$6.83 \$13.65
6 cu yd, 2 pickups/wk 6 cu yd, 3 pickups/wk	\$510.24	\$10.98	•	\$524.85		\$26.24		\$680.62	\$9.65 \$14.65			\$555.02 \$828.84	\$34.95	\$13.65	\$553.47	\$11.91	\$3.63	\$569.01	\$762.61	\$18.70		\$686.43	\$11.0		\$704.83	\$642.52 \$914.30	\$35.24	\$20.48
6 cu yd, 4 pickups/wk	\$673.97	\$14.50	\$4.84		\$977.59	\$34.67	\$27.30	\$917.28	\$19.74	*		\$1,111.12	\$47.09	\$20.48	\$752.54	\$16.19	\$4.84	\$773.57	\$1,025.74	\$38.68		\$926.09	\$19.93		\$950.86	\$1,225.72	\$47.54	\$20.46
6 cu yd, 5 pickups/wk	\$837.70	\$18.03	\$6.05	\$861.78	\$1,219.07	\$43.09	\$34.13	\$1,159.67	\$24.96			\$1,396.91	\$59.53	\$34.13	\$969.09	\$20.85	\$6.05	\$995.99	\$1,299.59	\$49.80	\$34.13	\$1,171,75	\$25.22		\$1,203.02	\$1,540.81	\$60.15	\$34.13
6 cu yd, 6 pickups/wk	\$1,001,51	\$21.55	\$7.30		\$1,460.62	\$51.52		\$1,407.39	\$30.29	\$7.30	4.,	\$1,685,99	\$72.25	\$40.95	\$1,200,46	\$25.83	\$7.30	\$1,233,59	\$1,582,55	\$61.68	400	\$1,423,43	\$30.63		\$1,461,36	\$1.859.62	\$73.07	\$40.95
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Notes

1 - Any bin service provided to residences (including 1, 2, and 3 cy Bins) will be reported as commercial service for reporting purposes.

2 - Organics rates that are effective January 1, 2020 are applicable only as to commercial customers who are required to comply with AB 1826 (Mandatory Organics Recycling, or MORe). It is anticipated that, on or before January 1, 2022, State law will require ALL customers to comply with mandatory organics recycling and collection, including residential customers.

3 - Organics Rate calculated based on the prescribed methodology outlined in Section 4.2.E of the Exclusive Service Area Program Agreements. The rate is computed at 60 percent of the base level solid waste rate ("New Rate") plus a processing cost per ton. Processing rates and rate assumptions are as follows:

## Assumptions 300 lbs per cubic yard 201.974 gallons per cubic yard 1.485339697 lbs per gallon 4.333333333 weeks per month

# Processing Rates Zone 1 - \$36.00 Zone 2a - \$37.00 Zone 2b - \$36.00 Zone 3 - \$42.00

4 - Organic rates have been calculated for Zone 3 for possible future implementation. However, haulers in Zone 3 may not offer organics collection service due to factors making service in the Zone cost prohibitive. Customers should contact the hauler and inquire if organic collection service is available.

5 - Recycling Surcharge to be implemented effective January 1, 2020 through and including June 30, 2025. Surcharge as an overlay, haulers will add the Recycling Surcharge and revenue data. Surcharge is adjusted on a quarterly basis, not to exceed 5 percent for the term of the surcharge. Haulers are to apply the Surcharge and revenue data for Mixed Paper (MP) and Old Corrugated Containers (OCC) obtained from the Pulp and Paper Index (PPI) recycled fiber market index for the Los Angeles and/or San Francisco/Oakland port regions, as well as quarterly tonnage and revenue data. Surcharge is adjusted on a quarterly basis, not to exceed 5 percent for the term of the surcharge. Haulers are to apply the Surcharge and revenue data. Surcharge is adjusted on a quarterly basis, not to exceed 5 percent for the term of the surcharge. Haulers are to apply the Surcharge and revenue data. Surcharge is adjusted on a quarterly basis, not to exceed 5 percent for the term of the surcharge. Haulers are to apply the Surcharge and revenue data. Surcharge is adjusted on a quarterly basis, not to exceed 5 percent for the term of the surcharge. Haulers are to apply the Surcharge and revenue data. Surcharge is adjusted on a quarterly basis, not to exceed 5 percent for the term of the surcharge and revenue data. Surcharge is adjusted on a quarterly basis, not to exceed 5 percent for the term of the surcharge. Haulers are to apply the Surcharge and revenue data. Surcharge is adjusted on a quarterly basis, not to exceed 5 percent for the term of the surcharge. Haulers are to apply the Surcharge and revenue data. Surcharge and revenue data. Surcharge is adjusted on a quarterly basis, not to exceed 5 percent for the term of the surcharge. Haulers are to exceed 5 percent for the term of the surcharge and revenue data. Surcharge and revenue data are to exceed 5 percent for the term of the surcharge and revenue data. Surcharge are to exceed 5 percent for the term of the surcharge and revenue data. Surcharge are to exceed 5 percent for the term of

- 6 SER rate is only applicable to customers within the SER Territory (map attached). To calculate the SER rate, a hauler will need to add current rate to SER Overlay. SER Overlay rates are not subject to CPI increases.
- 7 1.5 and 5 cubic yard bins are provided at the discretion of the hauler. None of the Zone 3 service rate area haulers have proposed to provide these odd-sized containers, therefore, no rate is proposed in the Zone 3 service rate area.

## ESAP Agreement Exhibit D-2 SCHEDULE OF MAXIMUM SPECIAL SERVICE RATES<sup>1</sup> Adjusted for CPI Increase July 1, 2020

Service Description	Service Rate Area												
		Zone 1			Zone 2 (a)			Zone 2 (b)			Zone 3		
	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)	
Additional Container Pickup <sup>2</sup> :													
30-gal. cart	\$6.15	\$0.13	\$6.28	\$10.25	\$0.22	\$10.47	\$10.25	\$0.22	\$10.47	\$25.63	\$0.55	\$26.18	
60-gal. cart	\$10.25	\$0.22	\$10.47	\$10.25	\$0.22	\$10.47	\$15.38	\$0.33	\$15.71	\$30.75	\$0.66	\$31.41	
90-gal. cart	\$10.25	\$0.22	\$10.47	\$11.28	\$0.24	\$11.52	\$18.45	\$0.40	\$18.85	\$35.88	\$0.77	\$36.65	
1 CY bin	\$16.40	\$0.35	\$16.75	\$20.50	\$0.44	\$20.94	\$41.00	\$0.88	\$41.88	\$41.00	\$0.88	\$41.88	
1.5 CY bin	\$20.50	\$0.44	\$20.94	\$25.63	\$0.55	\$26.18	\$43.06	\$0.93	\$43.99	\$46.13	\$0.99	\$47.12	
2 CY bin	\$21.53	\$0.46	\$21.99	\$25.63	\$0.55	\$26.18	\$41.00	\$0.88	\$41.88	\$46.13	\$0.99	\$47.12	
3 CY bin	\$25.63	\$0.55	\$26.18	\$30.75	\$0.66	\$31.41	\$51.26	\$1.10	\$52.36	\$51.26	\$1.10	\$52.36	
4 CY bin	\$41.00	\$0.88	\$41.88	\$46.13	\$0.99	\$47.12	\$56.38	\$1.21	\$57.59	\$56.38	\$1.21	\$57.59	
5 CY bin	\$46.13	\$0.99	\$47.12	\$51.26	\$1.10	\$52.36	\$61.51	\$1.32	\$62.83	\$61.51	\$1.32	\$62.83	
6 CY bin	\$46.13	\$0.99	\$47.12	\$56.38	\$1.21	\$57.59	\$66.63	\$1.43	\$68.06	\$76.88	\$1.65	\$78.53	
300 gal. tub										\$61.51	\$1.32	\$62.83	
Late Set Out Pickup <sup>3</sup> :													
30-gal. cart	\$10.25	\$0.22	\$10.47	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$20.50	\$0.44	\$20.94	
60-gal. cart	\$10.25	\$0.22	\$10.47	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$20.50	\$0.44	\$20.94	
90-gal. cart	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$18.45	\$0.40	\$18.85	\$20.50	\$0.44	\$20.94	
1 CY bin	\$20.50	\$0.44	\$20.94	\$25.63	\$0.55	\$26.18	\$30.75	\$0.66	\$31.41	\$30.75	\$0.66	\$31.41	
1.5 CY bin	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18	\$30.75	\$0.66	\$31.41	\$30.75	\$0.66	\$31.41	
2 CY bin	\$25.63	\$0.55	\$26.18	\$30.75	\$0.66	\$31.41	\$30.75	\$0.66	\$31.41	\$30.75	\$0.66	\$31.41	
3 CY bin	\$30.75	\$0.66	\$31.41	\$35.88	\$0.77	\$36.65	\$35.88	\$0.77	\$36.65	\$35.88	\$0.77	\$36.65	
4 CY bin	\$35.88	\$0.77	\$36.65	\$41.00	\$0.88	\$41.88	\$41.00	\$0.88	\$41.88	\$41.00	\$0.88	\$41.88	
5 CY bin	\$51.26	\$1.10	\$52.36	\$61.51	\$1.32	\$62.83	\$61.51	\$1.32	\$62.83	\$61.51	\$1.32	\$62.83	
6 CY bin	\$56.38	\$1.21	\$57.59	\$71.76	\$1.54	\$73.30	\$76.88	\$1.65	\$78.53	\$76.88	\$1.65	\$78.53	
300 gal. tub										\$61.51	\$1.32	\$62.83	
Extra Day Pickup⁴:													
30-gal. cart	\$10.25	\$0.22	\$10.47	\$10.25	\$0.22	\$10.47	\$10.25	\$0.22	\$10.47	\$25.63	\$0.55	\$26.18	

## ESAP Agreement Exhibit D-2 SCHEDULE OF MAXIMUM SPECIAL SERVICE RATES (CONT'D.) Adjusted for CPI Increase July 1, 2020

Service Description						Service F	Rate Area					
		Zone 1			Zone 2 (a)			Zone 2 (b)		Zone 3		
	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)
Extra Day Pickup (Cont'd.) <sup>4</sup> :												
60-gal. cart	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$30.75	\$0.66	\$31.41
90-gal. cart	\$18.45	\$0.40	\$18.85	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18	\$35.88	\$0.77	\$36.65
1 CY bin	\$32.80	\$0.71	\$33.51	\$35.88	\$0.77	\$36.65	\$41.00	\$0.88	\$41.88	\$56.38	\$1.21	\$57.59
1.5 CY bin	\$37.93	\$0.82	\$38.75	\$41.00	\$0.88	\$41.88	\$46.13	\$0.99	\$47.12	\$61.51	\$1.32	\$62.83
2 CY bin	\$46.13	\$0.99	\$47.12	\$51.26	\$1.10	\$52.36	\$56.38	\$1.21	\$57.59	\$66.63	\$1.43	\$68.06
3 CY bin	\$52.28	\$1.13	\$53.41	\$61.51	\$1.32	\$62.83	\$71.76	\$1.54	\$73.30	\$76.88	\$1.65	\$78.53
4 CY bin	\$56.38	\$1.21	\$57.59	\$67.66	\$1.46	\$69.12	\$71.76	\$1.54	\$73.30	\$76.88	\$1.65	\$78.53
5 CY bin	\$71.76	\$1.54	\$73.30	\$82.01	\$1.76	\$83.77	\$92.26	\$1.99	\$94.25	\$105.59	\$2.27	\$107.86
6 CY bin	\$71.76	\$1.54	\$73.30	\$85.08	\$1.83	\$86.91	\$97.39	\$2.10	\$99.49	\$123.01	\$2.65	\$125.66
300 gal. tub										\$102.51	\$2.21	\$104.72
Non-Standard Container Sizes:												
1.5 CY bin (Serviced once wk, per container per month)	\$82.01	\$1.76	\$83.77	\$93.29	\$2.01	\$95.30	\$93.29	\$2.01	\$95.30	\$93.29	\$2.01	\$95.30
5 CY bin (Serviced once wk, per container per mo.)	\$152.74	\$3.29	\$156.03	\$206.05	\$4.43	\$210.48	\$222.45	\$4.79	\$227.24	\$222.45	\$4.79	\$227.24
300 gal. tub										\$92.26	\$1.99	\$94.25
Miscellaneous Special Services <sup>5,6</sup> :	1											
Side yard charge per household per mo. <sup>7</sup>	\$10.25	\$0.22	\$10.47	\$10.25	\$0.22	\$10.47	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71
On-call bulky items pickup per CY per pickup	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18	\$35.88	\$0.77	\$36.65	\$35.88	\$0.77	\$36.65
Maximum access charge per container per mo. <sup>8</sup>	\$30.75	\$0.66	\$31.41	\$30.75	\$0.66	\$31.41	\$30.75	\$0.66	\$31.41	\$30.75	\$0.66	\$31.41
Key or code charges per container per mo. <sup>9</sup>	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71
Enclosure charges per container per mo. 10	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71
Gate service charges per container per mo. <sup>11</sup>	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71
Drive-in charge per account per mo. 0.25 mile or under 12	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71	\$15.38	\$0.33	\$15.71
Cart switch, per switch <sup>13</sup>	\$30.75	\$0.66	\$31.41	\$30.75	\$0.66	\$31.41	\$30.75	\$0.66	\$31.41	\$30.75	\$0.66	\$31.41
Bin switch, per switch <sup>13</sup>	\$56.38	\$1.21	\$57.59	\$61.51	\$1.32	\$62.83	\$61.51	\$1.32	\$62.83	\$61.51	\$1.32	\$62.83
Replacement of damaged carts, per cart flat fee <sup>14</sup>	\$61.51	\$1.32	\$62.83	\$61.51	\$1.32	\$62.83	\$61.51	\$1.32	\$62.83	\$76.88	\$1.65	\$78.53
Locking bin charge, per mo. for wk collection	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18

### ESAP Agreement Exhibit D-2 SCHEDULE OF MAXIMUM SPECIAL SERVICE RATES (CONT'D.) Adjusted for CPI Increase July 1, 2020

Service Description						Service F	Rate Area					
·		Zone 1			Zone 2 (a)			Zone 2 (b)			Zone 3	
	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)	Current Rate (01/01/2020)	CPI Rate Adjustment 2.152%	New Rate (07/01/2020)
Miscellaneous Special Services (Cont'd.):												
Enclosure clean up, per event	\$20.50	\$0.44	\$20.94	\$20.50	\$0.44	\$20.94	\$20.50	\$0.44	\$20.94	\$20.50	\$0.44	\$20.94
Cart cleaning, per container	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18
Bin cleaning, per container	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18	\$25.63	\$0.55	\$26.18
Cart customer extra recycling, per 90 gal. container per mo. <sup>15</sup>	\$5.13	\$0.11	\$5.24	\$5.13	\$0.11	\$5.24	\$11.28	\$0.24	\$11.52	\$25.63	\$0.55	\$26.18
Bin customer extra recycling, per CY per mo. 15	\$20.50	\$0.44	\$20.94	\$20.50	\$0.44	\$20.94	\$20.50	\$0.44	\$20.94	\$20.50	\$0.44	\$20.94
Overfilled and Contaminated Containers:												
Overfilled trash, recycling or organics cart, per event	\$15.00	\$0.32	\$15.32	\$15.00	\$0.32	\$15.32	\$25.00	\$0.54	\$25.54	\$25.00	\$0.54	\$25.54
Overfilled trash, recycling or organics bin, per event per cubic yard	\$15.00	\$0.32	\$15.32	\$15.00	\$0.32	\$15.32	\$30.00	\$0.65	\$30.65	\$30.00	\$0.65	\$30.65
Contaminated recycling or organics cart, serviced same day <sup>16</sup>	\$20.00	\$0.43	\$20.43	\$25.00	\$0.54	\$25.54	\$20.00	\$0.43	\$20.43	\$25.00	\$0.54	\$25.54
Contaminated recycling or organics bin, serviced same day <sup>16</sup>	\$20.00	\$0.43	\$20.43	\$25.00	\$0.54	\$25.54	\$30.00	\$0.65	\$30.65	\$35.00	\$0.75	\$35.75
Contaminated recycling or organics cart, serviced next day <sup>16</sup>	\$30.00	\$0.65	\$30.65	\$30.00	\$0.65	\$30.65	\$25.00	\$0.54	\$25.54	\$35.00	\$0.75	\$35.75
Contaminated recycling or organics bin, serviced next day <sup>16,17</sup>	\$25.00	\$0.54	\$25.54	\$25.00	\$0.54	\$25.54	\$40.00/\$5.00	\$0.86/\$0.11	\$40.86/\$5.11	\$55.00/\$5.00	\$1.18/\$0.11	\$56.18/\$5.11
Miscellaneous Fees and Surcharges:												
Green waste collection (in Zone 2b)								NS				
Resume/Reactivation Fee per event						\$25	5.00					
Late Fee per mo.						\$3	.00					
Interest on Unpaid Late Balance, % or min./mo.						1.5% o	r \$3/mo					
Elevation surcharge above 4,000 foot elevation 18		up to 40% surcharge										ge
Off-Road surcharge <sup>19</sup>										up	to 15% surchar	ge

<u>Legend:</u>
wk. = week; mo. = month; gal. = gallon; CY = cubic yard;

N/A = blacked out; min. = minimum payment; NS = Not submitted (Contractor may negotiate price directly with Customer)

### **Notes for Special Services:**

Attachment 1
Page 6 of 7

- 1. Haulers are required to pay all fees and Surcharges. Existing fees and Surcharges include:
  - a. AB 939 Service Fee equal to three percent (3%) of Rate Revenues for the first and second year and an AB 939 Service Fee equal to four percent (4%) of Rate Revenues for the third and all subsequent years of the Extension Term.
  - b. Hauler shall pay the COUNTY Solid Waste Surcharges, for Solid Waste generated in the COUNTY, which as of the date of execution of this Agreement are currently in the the COUNTY, which as of the date of execution of this Agreement are currently in the following amounts:
  - Southeast Regional (SER) Surcharge. Three Dollars and Fifty Cents (\$3.50) per-ton closure/postclosure maintenance fee for Solid Waste generated and collected within the Southeast Regional Solid Waste Commission Area as identified in Fresno County Ordinance Code Section 8.20.035; and
  - Solid Waste Management Program Activities (SWMPA) Surcharge. Three Dollars and Forty-One Cents (\$3.41) per-ton surcharge for Solid Waste management program activities (NOTE: this surcharge is incorporated into American Avenue Landfill tipping fee).

As provided in Section 7.2.C, each rate will be adjusted annually by 75 percent (75%) of the CPI for Cart Rates, 65 percent (65%) of the CPI for Bin Rates and 65 percent (65%) of the CPI for all other Special Service rates.

- 2. "Additional Container Pickup" charge is allowed when the Customer requires the CONTRACTORs may not charge the same rate (as the first containers) to empty additional containers if they are already on site at the service location (home or business location).
- 3. "Late Set Out Pickup" charge is allowed when the Customer requires the CONTRACTOR to return to the service location to empty a container on same day as regular service due to late set out of the container by the Customer, if hauler is still in the area
- 4. Extra Day Pickup charge is allowed when the Customer requires the CONTRACTOR to empty the container on a different day other than the regular service day.
- 5. The following notes apply to Granite Solid Waste, Inc. Customers Only:
  - a. Winter surcharge for customers above 4,000 foot elevation for the winter months of November through March to be charged at an additional 20% of the monthly rate for both residential and commercial customers.
- b. Winter Surcharge for Home Owners Associations that use cart service from May through October to be charged \$2.00 per cart per month for carts not being used from November through April.
- c. 30-gal carts for the elderly will be negotiated between the hauler and the resident.
- 6. The following notes apply to Western Solid Waste Customers Only:
- a. Furniture & Appliances: Prices will be determined by item depending on weight and density.
- 7. Side yard charge is allowed when the Customer requires the driver to empty a container that is more than 10 feet from where the collection vehicle has access to the service location (such as a curb or enclosure at the home or business).
- 8. Charges for key, enclosure, gate, long walk, and drive-in service charges are not cumulative pickup charges. The CONTRACTOR's rates for a Customer requiring one or more of the five special services will be a maximum rate (as specified in the table) per pickup for any combination of the following five service categories.
- 9. "Key or code charge" is allowed when the Customer requires the driver to carry a key and unlock a lock to empty the container. Key or code charges do not apply if a Customer's lock is left in the unlocked position.
- 10. "Enclosure charge" is allowed when the Customer requires that the driver remove a container from an enclosure to empty it and replace it when emptied.
- 11. "Gate service charge" is allowed when the Customer requires the driver to open a closed or locked gate in order to empty a container.
- 12. "Drive-in charge" is allowed when the Customer requires the CONTRACTOR to drive up long driveways (in excess of 40 feet up to 0.25 mile) to empty a container. Over 0.25 mile negotiated between customer and hauler.
- 13. "Cart or bin switch" charges are allowed when a Customer requests a change in the size of a cart or bin more than once per year per container. All Customers may switch the size of any cart or bin once per year without charge.
- 14. "Replacement of damaged" a charge is allowed when a Customer requires the replacement of a cart that was accidentally damaged by Customer or due to Customer negligence. The replacement charge shall be at a flat rate for a cart of any size (30, 60 or 90 gallons) due to Customer negligence. CONTRACTOR shall replace any cart which is stolen or becomes unusable by reason of normal wear and tear or damage by Collection operations at no charge for the replacement during any twelve (12)-month period.

### Notes for Special Services (Cont'd).:

- 15. All Bin Customers are eligible for recycling collection services equal to the amount of solid waste collection services that they subscribe to at no extra charge. All Cart Customers are eligible for up to 90 gallons of recycling collection service at no extra charge regardless of their level of solid waste collection services that a customer subscribes to (e.g., if the customer subscribes to 1 CY of solid waste collection and would like 2 CY of recycling collection, the Customer would receive 1 CY yard of recycling collection at no extra charge and the CONTRACTOR may charge for 1 CY of recycling collection).
- 16. Overfilled container and contamination special service rates may be imposed upon following the process indicated in Exhibit B, Section 6 of the ESAP Agreement.
- 17. For contaminated recycling and organics containers serviced next day, the rate in Zones 2b and 3 are structured as a base charge for the first cubic yard, plus an additional charge per cubic yard thereafter.
- 18. Elevation Surcharge for Customers above 4,000 foot elevation.
- 19. Off road surcharge for Customers on roads that are not improved, roads that are not maintained (such as dirt, gravel and/or paved, non-County roads), and/or easement roads.

### SHAVER LAKE TRANSFER STATION RATE TABLE

Revised to Include CPI Increase July 1, 2020

Service Description	Current Rate (07/01/2019)	CPI Increase 3.311%	New Rate (07/01/2020)	Description
Minimum Load (1 Trash Can or Less Than 1/4 Cubic Yard of Solid Waste	\$3.50	\$0.12	\$3.62	Per Load
Small Load (More Than 1/4 Cubic Yard and Less Than 1 Cubic Yard of Uncompacted Mixed Solid Waste	\$9.07	\$0.30	\$9.37	Per Load
General Refuse/Other Components of Mixed Soid Waste, Individually or Collectively (Per Cubic Yard of Uncompacted Mixed Solid Waste)	\$9.07	\$0.30	\$9.37	Per Cubic Yard
Compactor Rate (Per Cubic Yard of Compacted Mixed Solid Waste)	\$37.25	\$1.23	\$38.48	Per Cubic Yard