1 2 BEFORE THE BOARD OF SUPERVISORS 3 OF THE COUNTY OF FRESNO, STATE OF CALIFORNIA 4 5 IN THE MATTER OF INCREASING THE FY 2019-20 6 APPROPRIATIONS AND ESTIMATED REVENUES RESOLUTION 7 IN THE SHERIFF-CORONER-PUBLIC ADMINISTRATOR) ORG 31116378 IN THE AMOUNT OF \$300,000 8 9 WHEREAS, the Sheriff-Coroner-Public Administrator (Org) 3111 will receive \$300,000 as 10 an Operating Transfer In from the Sheriff-Coroner Special Revenue Fund Org 1467, Fund 0095, 11 Subclass 17666 for the purchase of a Handheld Mass Spectrometer, pay overtime expenses as 12 well as miscellaneous services needed to carry out case operations; and 13 WHEREAS, said monies are not included in the FY 2019-20 adopted appropriations and 14 estimated revenues of the Sheriff's Organization 31116378; and 15 WHEREAS, Section 29130 of the Government Code provides for the appropriation of 16 these funds by a four-fifths vote of the Board of Supervisors; 17 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector 18 is authorized to increase the appropriations in the FY 2019-20 Sheriff-Coroner-Public 19 Administrator ORG 31116378 as follows: 20 **FUND** 0001 General SUBCLASS 10000 21 **HIDTA Asset Forfeitures** ORGANIZATION 31116378 22 6000 - SALARIES AND EMPLOYEE BENEFITS 23 \$100,000 ACCOUNT 6300 Overtime 24 \$7,650 **OASDI** Contribution **ACCOUNT** 6500 25 \$107,650 TOTAL SALARIES AND EMPLOYEE BENEFITS 26 7000-SERVICES AND SUPPLIES 27 Professional & Specialized Services \$121,850 ACCOUNT 7295 28 \$121,850 TOTAL SERVICES AND SUPPLIES

1	8300 – EQUIPMENT				
2	ACCOUNT		8300	Equipment	
3	PROGRAM		91598	Handheld Mass Spectrometer	\$70,500
4	TOTAL EQUIPMENT \$70,5				
5					
6	TOTAL APPROPRIATIONS \$300,00				
7					
8	BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2019-20 Sheriff's				
9	Organization 31116378 be increased as follows:				
10					
11	FUND SUBCLASS ORGANIZATION		0001 10000 31116378	General	
12				HIDTA Asset Forfeiture	
13	ACCOUNT		5957	Operating Transfers In	\$300,000
14	TOTAL ESTIMATED REVENUES \$300,0				
15					
16	THE FOREGOING, was passed and adopted by the following vote of the Board of				
17	Supervisors of the County of Fresno this <u>14th</u> day of <u>April</u> 2020, to wit:				
18					
19	AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero				
20	NOES: None				
21	ABSENT: None ABSTAINED: None				
22					
23				Ernest Buddy Mendes, Chairman of the	Board of
25				Supervisors of the County of Fresno	
26	ATTEST: Bernice E. Seidel				
27	Clerk of the Board of Supervisors County of Fresno, State of California				
28	By: Susan Rishop Deputy				