

IN THE MATTER OF INCREASING THE)
FY 2019-20 APPROPRIATIONS AND)

SERVICES, ORG 8905, IN THE AMOUNT)

ESTIMATED REVENUES FOR INFORMATION TECHNOLOGY

OF \$2,000,000

BEFORE THE BOARD OF SUPERVISORS

OF THE

COUNTY OF FRESNO, STATE OF CALIFORNIA

RESOLUTION

WHEREAS, the County of Fresno, Internal Services Department - Information Technology Services, Org 8905, requires an increase in appropriations in the amount of \$2,000,000 to allow for the procurement and payment of necessary technology related systems, equipment and services to address departmental emergency protective measures and operational changes in response to the Novel Coronavirus (COVID-19) pandemic; and

WHEREAS, said additional costs will be financed by a combination of revenue from user County Departments benefitting from requested technology related systems, equipment and services or available public assistance funds provided by Federal Emergency Management Agency, Coronavirus Aid, Relief, and Economic Security Act or other Federal/State/local agencies in the amount of \$2,000,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2019-20 Information Technology Services, Org 8905 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2019-20 Information Technology Services, Org 8905 as follows:

FUND	1020	Information Technology Services
SUBCLASS	10000	
ORGANIZATION	8905	Information Technology Svc-ISF

1						
2	7000 – SERVICES AND SUPPLIES					
3		7311 End User S	. .	\$ 2,000,000		
4	TOTAL SERVICES AND SUPPLIES			\$ 2,000,000		
5	TOTAL APPR	\$ 2,000,000				
6						
7	BE IT FURTHER RESOLVED, that the estimated revenues for FY 2019-20 Information					
8	Technology Se	rvices, Org 8905,	be increased as follows:			
10	FUND SUBCLASS	1020 10000	Information Technology Service	s		
11	ORGANIZAT		Information Technology Svc-ISI	F		
12	ACCOUNT	5064 Da	ata Processing Fees	\$ 2,000,000		
14	TOTAL ESTIMATED REVENUES \$ 2,000,000					
15						
16						
17						
18	THE FOREGOING, was passed and adopted by the following vote of the Board of					
19	Supervisors of the County of Fresno this <u>9th</u> day of <u>June</u> , 2020, to wit:					
20						
21	AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero					
22	NOES:	None				
23	ABSENT:	None				
24	ABSTAINED:	: None	C 40			
25			Ernest Buddy Mendes, C	Chairman of the Board of		
26	ATTEST:		Supervisors of the Count			
27	Bernice E. Seidel Clerk of the Board of Supervisors County of Fresno, State of California					

By: Susan Bishop
Deputy