Attachment A - Purchase of Light/Heavy Duty Vehicles and Equipment

User Department(s)	Program Number	Replacement/New	Description	Quantity	Amount
Various	91534	Replacement	2020 Light Duty Vehicles	6	\$193,498
Various	91535	Replacement	2020 Heavy Duty Equipment	2	\$468,446
ISD	91536	Replacement	2020 Totally Damaged Vehicles	1	\$19,992
PW&P	91537	Replacement	2020 Road Fund LD/HD Equipment	3	\$599,105
DSS	91539	Replacement	2020 DSS LD Vhcls (24)(5610)	4	\$124,588
PW&P	91544	New	PW-Roads LD/HD Equip (30)(4510)	2	\$242,895
PW&P	91602	New	2020 Parks F-250 (1)(7910)	1	\$32,968
Various	91612	Replacement	2021 Light Duty Vehicles	45	\$1,450,000
Various	91613	Replacement	2021 Heavy Duty Equipment	7	\$695,000
Various	91614	Replacement	2021 Totally Damaged Vehicles	3	\$120,000
PW&P	91615	Replacement	2021 Road Fund LD/HD Equipment	15	\$1,500,000
ISD	91616	Replacement	2021 Shop Equipment	4	\$60,000
				93	\$5,506,492