

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF ADOPTING THE)
FINAL BUDGET FOR THE COUNTY OF) RESOLUTION
FRESNO FOR THE FISCAL YEAR 2020-21)

WHEREAS, Sections 29080, 29081, and 29082 of the Government Code have been
complied with; and

WHEREAS, the budget hearings have been closed, during which time all additions and
deletions to the recommended budget for the Fiscal Year 2020-21 were made;

NOW, THEREFORE, BE IT RESOLVED that in accordance with Sections 29089 and 29090
of the Government Code, the Final Budget of the County of Fresno for the Fiscal Year 2020-21
be and is hereby adopted in accordance with the following:

(1) Salaries & Employee Benefits	\$932,268,821
(2) Services & Supplies	983,370,309
(3) Other Charges	517,675,120
(4) Other Financing Uses	1,350,019,197
(5) Residual Equity Transfers	0
(6) Capital Assets	142,426,614
Total Specific Financing Uses	<u>3,925,760,061</u>
(7) Appropriations for Contingencies	1,000,000
General Fund	\$1,000,000
Other	0
Total Estimated Financing Uses	<u>3,926,760,061</u>
(8) Increases to Obligated Fund Balances	3,539,672
General Fund	\$ 0

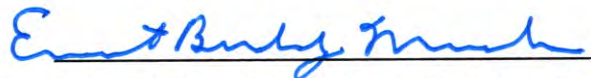
1 Other 3,539,672
2 Grand Total Financing Uses \$3,930,299.733
3

4 BE IT FURTHER RESOLVED that the appropriations for each budget unit, under the Board
5 of Supervisors, which constitutes the respective totals for each of the objects and sub-objects of
6 the expenditures listed in the proposed budget and as altered through additions or subtractions
7 are hereby adopted by reference.

8 BE IT FURTHER RESOLVED that the estimated available financing to support the
9 estimated financing requirements is the sum of the budgetary available fund balance or
10 unrestricted net assets, decreases to obligated fund balances, and estimated external financing
11 sources, which include estimated revenues, estimated other financing sources, and estimated
12 residual equity transfers-in.

13 THE FOREGOING, was passed and adopted by the following vote of the Board of
14 Supervisors of the County of Fresno this 14th day of September,
15 2020, to wit:

16
17 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
18 NOES: None
19 ABSENT: None
20 ABSTAINED: None

21 

22 Ernest Buddy Mendes, Chairman of the Board
23 of Supervisors of the County of Fresno

24 **ATTEST:**
25 Bernice E. Seidel
26 Clerk of the Board of Supervisors
27 County of Fresno, State of California

28 By: 
Deputy