

1 BEFORE THE BOARD OF SUPERVISORS
2 OF THE
3 COUNTY OF FRESNO, STATE OF CALIFORNIA
4

5 IN THE MATTER OF INCREASING THE FY 2020-21)
6 APPROPRIATIONS AND ESTIMATED REVENUES)
7 IN THE DEPARTMENT OF PUBLIC HEALTH)
8 ORGANIZATION 5620 IN THE AMOUNT OF)
\$2,918,196)

RESOLUTION NO. 20-355

9 WHEREAS, the Department of Public Health Organization 5620 requires
10 \$2,918,196 to meet expenditures associated to COVID-19 activities to hire 3
11 permanent Program Technicians I, fund subcontractors and purchase relating
12 supplies; and
13

14 WHEREAS, the Department of Public Health Organization 5620 will
15 receive \$2,918,196 as an Operating Transfer In from Special Revenue Fund
16 0080, Subclass 17366, Miscellaneous Public Health Fund Organization 1166;
17 and
18

19 WHEREAS, said monies are not included in the FY 2020-21 adopted
20 appropriations and estimated revenues of the Department of Public Health
21 Organization 5620; and

22 WHEREAS, Section 29130 of the Government Code provides for the
23 appropriation of these funds by a four-fifths vote of the Board of Supervisors;
24

25 NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/
26 Treasurer-Tax Collector is authorized to increase the appropriations in the FY
27 2020-21 Department of Public Health Organization 5620 as follows:

28 FUND 0001 General Fund
SUBCLASS 10000

1	ORGANIZATION	56201019	DPH COVID 19	
2	6000 – SALARIES AND BENEFITS			
3	ACCOUNT	6100	Regular Salaries	\$58,295
4	ACCOUNT	6300	Overtime	\$267,349
5	ACCOUNT	6350	Unemployment	\$111
6	ACCOUNT	6400	Retirement Contribution	\$33,345
7	ACCOUNT	6500	OASDI Contribution	\$4,460
8	ACCOUNT	6600	Health Insurance Contribution	\$13,415
9	ACCOUNT	6650	Life & Disability	\$168
10	TOTAL SALARIES AND BENEFITS			<u>\$377,143</u>
11	7000 – SERVICES & SUPPLIES			
12	ACCOUNT	7235	Medical, Dental& Lab Supplies	\$191,667
13	ACCOUNT	7295	Professional & Specialized Serv	\$2,349,386
14	TOTAL SERVICES & SUPPLIES			<u>\$2,541,053</u>
15				
16	TOTAL APPROPRIATIONS			<u>\$2,918,196</u>
17				
18	BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2020-			
19	21 Department of Public Health Organization 5620 be increased as follows:			
20				
21	FUND	0001	General Fund	
22	SUBCLASS	10000		
23	ORGANIZATION	56201019	DPH COVID 19	
24	ACCOUNT	5957	Operating Transfers In	<u>\$2,918,196</u>
25				
26	TOTAL ESTIMATED REVENUES			<u>\$2,918,196</u>
27				
28				

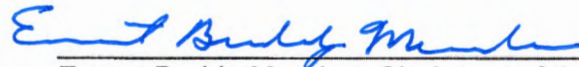
1 THE FOREGOING was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno the 24th day of November 2020, to wit:

3
4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

5 NOES: None

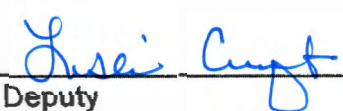
6 ABSENT: None

7 ABSTAINED: None

8 

Ernest Buddy Mendes, Chairman of the Board
of Supervisors of the County of Fresno

10 **ATTEST:**
11 Bernice E. Seidel
12 Clerk of the Board of Supervisors
County of Fresno, State of California

13
14 By 
Deputy