

1 BEFORE THE BOARD OF SUPERVISORS
2 OF THE
3 COUNTY OF FRESNO, STATE OF CALIFORNIA
4

5 IN THE MATTER OF INCREASING THE FY 2020-21)
6 APPROPRIATIONS AND ESTIMATED REVENUES)
7 IN THE DEPARTMENT OF PUBLIC HEALTH) RESOLUTION NO. 20-353
8 ORGANIZATION 5620 IN THE AMOUNT OF)
 \$312,967)

9 WHEREAS, the Department of Public Health Organization 5620 requires
10 \$312,967 to meet expenditures associated to Health Care Program for Children
11 in Foster Care – Caseload Relief to hire 2 Public Health Nurses II; and
12

13 WHEREAS, the Department of Public Health Organization 5620 will receive
14 \$312,967 from California Department of Health Care Services; and

15 WHEREAS, said monies are not included in the FY 2020-21 adopted
16 appropriations and estimated revenues of the Department of Public Health
17 Organization 5620; and
18

19 WHEREAS, Section 29130 of the Government Code provides for the
20 appropriation of these funds by a four-fifths vote of the Board of Supervisors;

21 NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-
22 Tax Collector is authorized to increase the appropriations in the FY 2020-21
23 Department of Public Health Organization 5620 as follows:
24

25 FUND 0001 General Fund
26 SUBCLASS 10000
27 ORGANIZATION 56201618 Foster Care Administration
28 6000 – SALARIES AND BENEFITS

1	ACCOUNT	6100	Regular Salaries	\$178,656
2	ACCOUNT	6350	Unemployment	\$341
3	ACCOUNT	6400	Retirement Contribution	\$102,192
4	ACCOUNT	6500	OASDI Contribution	\$13,668
5	ACCOUNT	6600	Health Insurance Contribution	\$17,886
6	ACCOUNT	6650	Life & Disability	\$224
7				
8	TOTAL SALARIES AND BENEFITS			<u>\$312,967</u>

9				
10	TOTAL APPROPRIATIONS			<u>\$312,967</u>

11

12 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2020-

13

14 21 Department of Public Health Organization 5620 be increased as follows:

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16	FUND	0001	General Fund	
17	SUBCLASS	10000		
18	ORGANIZATION	56201618	Foster Care Administration	
19				
20	ACCOUNT	3530	St-Other-Health	<u>\$86,066</u>
21				
22	FUND	0001	General Fund	
23	SUBCLASS	10000		
24	ORGANIZATION	56201618	Foster Care Administration	
25				
26	ACCOUNT	4380	Federal Other	<u>\$226,901</u>
27				
28	TOTAL ESTIMATED REVENUES			<u>\$312,967</u>

1 THE FOREGOING, was passed and adopted by the following vote of the Board
2 of Supervisors of the County of Fresno this 24th day of November, 2020,
3 to wit:

4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

5 NOES: None

6 ABSENT: None

7 ABSTAINED: None

8
9 

10 Ernest Buddy Mendes, Chairman of the
11 Board of Supervisors of the County of Fresno

12 ATTEST:

13 Bernice E. Seidel
14 Clerk of the Board of Supervisors
15 County of Fresno, State of California

16
17 By:  _____
18

19 Deputy
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