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2 BEFORE THE BOARD OF SUPERVISORS
3 OF THE
4 COUNTY OF FRESNO, STATE OF CALIFORNIA
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7 IN THE MATTER OF INCREASING THE FY 2020-21)
8 APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION NO. 20-362
9 IN THE SHERIFF-CORONER-PUBLIC ADMINISTRATOR)
10 ORG 31116310 IN THE AMOUNT OF \$492,032)

11 WHEREAS, the County of Fresno will receive \$492,032 from the California Governor's
12 Office of Emergency Services (Cal OES) Internet Crimes Against Children (ICAC) program; and

13 WHEREAS, said monies are not included in the FY 2020-21 appropriations and estimated
14 revenues of the Sheriff Organization 31116310; and

15 WHEREAS, Section 29130 of the Government Code provides for the appropriation of
16 these funds by a four-fifths vote of the Board of Supervisors;

17 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector
18 is authorized to increase the appropriations in the FY 2020-21 Sheriff Organization 31116310 as
19 follows:

20 FUND 0001 General
21 SUBCLASS 10000
22 ORGANIZATION 31116310 ICAC CalEMA

23 6000 – SALARIES AND EMPLOYEE BENEFITS

24 ACCOUNT 6300 Overtime \$141,553

25 ACCOUNT 6500 OASDI Contribution \$10,829

26 TOTAL SALARIES AND EMPLOYEE BENEFITS \$152,381

27 7000 – SERVICES AND SUPPLIES

28 ACCOUNT 7265 Office Expense \$5,667

ACCOUNT 7295 Professional & Specialized Ser \$5,000


1	ACCOUNT	7308	Hardware, Parts and Supplies	\$7,249
2	ACCOUNT	7309	Computer Service Software	\$240,608
3	ACCOUNT	7385	Small Tools & Instruments	\$31,127
4	TOTAL SERVICES AND SUPPLIES			<u>\$289,651</u>
5	8300 – EQUIPMENT			
6	ACCOUNT	8300	EQUIPMENT	
7	PROGRAM	91661	Vehicle (1)	\$50,000
8	TOTAL EQUIPMENT			<u>\$50,000</u>
9	TOTAL APPROPRIATIONS			<u>\$492,032</u>
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1 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2020-21 Sheriff
2 Organization 31116310 be increased as follows:

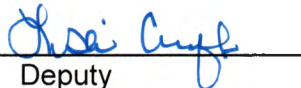
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4 FUND 0001 General
5 SUBCLASS 10000
6 ORGANIZATION 31116310 ICAC CalEMA
7 ACCOUNT 3575 State – Other \$492,032
8 TOTAL ESTIMATED REVENUES \$492,032

9
10 THE FOREGOING, was passed and adopted by the following vote of the Board of
11 Supervisors of the County of Fresno this 24th day of November, 2020, to wit:

12 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
13 NOES: None
14 ABSENT: None
15 ABSTAINED: None

16 
17 Ernest Buddy Mendes, Chairman of the Board of
Supervisors of the County of Fresno

18 **ATTEST:**
19 Bernice E. Seidel
20 Clerk of the Board of Supervisors
County of Fresno, State of California

21 By: 
22 Deputy
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