

AMENDMENT I TO AGREEMENT

THIS AMENDMENT I (hereinafter "Amendment"), is made and entered into this 26th day of January, 2021, by and between the COUNTY OF FRESNO, a Political Subdivision of the State of California, Fresno, California, hereinafter referred to as "COUNTY", and Fresno County Economic Opportunities Commissions, DBA Fresno EOC, a California non-profit 501c3 organization, whose address is 1920 Mariposa Street, Suite 300, Fresno, California 93721, hereinafter referred to as "CONTRACTOR".

WITNESSETH:

WHEREAS, COUNTY and CONTRACTOR entered into Agreement number A-20-025, dated January 7, 2020, hereinafter referred to as "Agreement", pursuant to which CONTRACTOR agreed to implement evidence-based programs that improve the oral health of elementary school aged children; and

WHEREAS, COUNTY and CONTRACTOR would like to move the cost savings due to COVID-19 disruptions, from the first year to the second year, in order to add a new position without exceeding the maximum compensation; and

WHEREAS, COUNTY and CONTRACTOR now desire to amend the Agreement in order to approve budget modifications to line items exceeding ten percent of the total compensation.

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, COUNTY and CONTRACTOR agree as follows:

1. That all references in existing COUNTY Agreement No. A-20-025 to "Exhibit B" be changed to read "Revised Exhibit B", attached hereto and incorporated herein by reference.

2. That the existing COUNTY Agreement No. A-20-025, on Page Six (6), beginning on Line Ten (10) with the words "4. COMPENSATION/INVOICING:" and ending on Line Twenty (20) with the word "CONTRACTOR." be deleted and the following inserted in its place:

"4. COMPENSATION/INVOICING: COUNTY agrees to pay CONTRACTOR and CONTRACTOR agrees to receive compensation as identified in Revised Exhibit B, attached hereto and incorporated herein by this reference. In no event shall services performed under this Agreement for the period beginning upon execution of this Agreement through and including June 30, 2020 be in

1 excess of Eighty-One Thousand Six Hundred Forty-Three and No/100 Dollars (\$81,643). In no event
2 shall services performed under this Agreement for the period beginning July 1, 2020 through and
3 including June 30, 2021 be in excess of Two Hundred Forty-Three Thousand Three Hundred Fifty-
4 Seven and No/100 Dollars (\$243,357). In no event shall services performed under this Agreement for
5 the period beginning July 1, 2021 through and including June 30, 2022 be in excess of One Hundred
6 Ninety-Five Thousand and No/100 Dollars (\$195,000.00). It is understood that all expenses incidental
7 to CONTRACTOR's performance of services under this Agreement shall be borne by
8 CONTRACTOR."

9 COUNTY and CONTRACTOR agree that this Amendment is sufficient to amend the
10 Agreement and, that upon execution of this Amendment, the Agreement and this Amendment together
11 shall be considered the Agreement.

12 The Agreement, as hereby amended, is ratified and continued. All provisions, terms,
13 covenants, conditions and promises contained in the Agreement and not amended herein shall remain
14 in full force and effect. This Amendment I shall be effective retroactive to January 7, 2020.

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1 IN WITNESS WHEREOF, the parties hereto have executed this Amendment I to Agreement as
2 of the day and year first hereinabove written.
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4 **CONTRACTOR:**
5 **Fresno County Economic Opportunities**
6 **Commission, DBA, Fresno EOC**

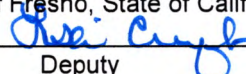
COUNTY OF FRESNO:

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8 _____
(Authorized Signature)

9 Emilia Reyes, CEO
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17 _____
Steve Brandau, Chairman of the Board of
Supervisors of the County of Fresno

17 1920 Mariposa Street, Fresno, California 93721
18 _____
Mailing Address

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California
By: 
Deputy

23 **FOR ACCOUNTING USE ONLY:**

24 Fund/Subclass: 0001/10000

25 ORG No.: 56201553

26 Account No.: 7295

27 SMA
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Year I
01/07/2020-06/30/2020

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Personnel

<u>Position Title</u>	<u>Monthly Salary Range</u>	<u>Monthly</u>	<u>Annual</u>	<u>FTE %</u>	<u>Months</u>	<u>Requested Amount</u>
Project Director	\$0					\$0
Project Coordinator	\$5,300-\$6,500	\$5,352	\$64,221	100%	8	\$26,748.61
Dental Assistant	\$2,800-\$3,800	\$2,826	\$33,912	100%	8	\$15,716.86
Total Personnel						\$42,465.47
Fringe Benefits @ 25%						Total Fringe Benefits
						\$12,252.19
Total						\$54,717.66

Operating Expenses

Space/Rent	\$1,000	8	\$5,000
Communications	\$538	8	\$869.83
Printing	\$200	8	\$0
Office Supplies	\$776	8	\$5,508.79
Total Operating Expenses			\$11,378.62

Labor

Total Labor Cost

Travel

Mileage	\$629.32	8	\$182.11
Total Travel			\$182.11

Other Costs

Laptops			\$1,603.54
Audit			\$81.44
Total Other Costs			\$1,684.98

Indirect Costs (25% of Total Personnel Costs)

Total Indirect Costs	\$13,679.42
TOTAL COSTS	\$81,643

Year II
07/01/2020 through 06/30/2021

Personnel

<u>Position Title</u>	<u>Monthly Salary Range</u>	<u>Monthly</u>	<u>Annual</u>	<u>FTE %</u>	<u>Months</u>	<u>Budget w/ rollover</u>
Project Director	\$0					\$0
Project Coordinator	\$5,300-\$6,500	\$5,459	\$65,508	100%	12	\$65,508.00
Dental Assistant	\$2,800-\$3,800	\$3,188	\$38,256	100%	12	\$38,256.00
Outreach Health Educator	\$2,800-\$3,800	\$3,188	\$38,256	100%	8	\$25,504.00
Total Personnel						\$129,268.00

Fringe Benefits @ 29.0%

Total Fringe Benefits	\$37,488
Total	\$166,756

Operating Expenses

Space/Rent	\$1,000.00	12	\$12,000.00
Communications	\$600.00	12	\$7,200.00
Printing	\$200.00	12	\$2,400.00
Office Supplies	\$802.75	12	\$9,633.00
Total Operating Expenses			\$31,233.00

Labor**Travel**

Mileage	\$286.50	12	\$3,438.00
Total Travel			\$3,438.00

Other Costs

Laptops			\$241.71
Audit			
Total Other Costs			\$241.71

Indirect Costs (25% of Total Personnel Costs)

Total Indirect Costs	\$41,689
TOTAL COSTS	\$243,357

Year III
07/01/2021 through 06/30/2022

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Personnel

<u>Position Title</u>	<u>Monthly Salary Range</u>	<u>Monthly</u>	<u>Annual</u>	<u>FTE %</u>	<u>Months</u>	<u>Requested Amount</u>
Project Director	\$0					\$0
Project Coordinator	\$5,300-\$6,500	\$5,624	\$67,483	100%	12	\$67,488
Dental Assistant	\$2,800-\$3,800	\$3,051	\$36,615	100%	12	\$36,612
Total Personnel						\$104,100
Fringe Benefits @ 23.75%						\$24,724
Total						\$128,824

Operating Expenses

Space/Rent	\$1,000.00	12	\$12,000
Communications	\$500.00	12	\$6,000
Printing	\$100.00	12	\$1,200
Office Supplies	\$569.56	12	\$6,835
Total Operating Expenses			\$26,035

Labor**Travel**

Mileage	\$645.00	12	\$7,740
Total Travel			\$7,740

Other Costs

Audit			\$195
Total Other Costs			\$195

Indirect Costs (25% of Total Personnel Costs)

Total Indirect Costs	\$32,206
TOTAL COSTS	\$195,000

Personnel

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Position Title**REVISED BUDGET REDUCED TO ACTUALS.**

Project Director	\$0	Direct, manage, assess, plan, implement and evaluate program activities such as overseeing the completion of Project Coordinator and Dental Assistant's duties, completion of reports and attendance to all required meetings. 10% of salary zero cost to SBSP.
Project Coordinator	42846 26,748.61	Cost to coordinate all activities and ensures implementation of work plan activities of SBSP. Oversees day to day activities and provide assistance in problem solving and goal setting to meet high quality standards of all deliverables. 100% of salary based on an 8 month period for Year 1.
Dental Assistant	22608 15,716.86	Provides all the coordination, assistance, and setting up of schedules and activities with schools and the providers, case management, data collection, processing of forms and scheduling of appointments. 100% of salary based on an 8 month period for Year 1.
Fringe Benefits @ 25%	46356 12,252.19	Cost includes FICA, SUI, Workers Compensation, Medical/Health benefits and retirement benefits.
Operating Expenses		
Space/Rent	8000 5,000	Office space for staff implementing SBSP (\$1000 X 8 months)
Communications	4304 869.83	Landline connections, internet and Wifi connections, servers, cell phones (\$538 X 8 months).
Printing	4600 0	Printing of any materials, flyers, forms, copies of documents needed to implement project (\$200 X 8 months).
Office Supplies	6208 5,508.79	Office and consumable supplies such as papers, pens, note pads, toners, print cartridges, folders, laptop case, planners, binders and other supplies (\$776 X 8 months).
Labor		
Travel		
Mileage	5035 182.11	Mileage to and from meetings, trainings, project implementation, and site visits (629.32 X 8 months).
Other Costs		
Laptops	2500 1,603.54	Purchase of 2 laptops for Project Coordinator and Dental Assistant
Agency Audit	428 81.44	Allocation of cost for Agency's annual audit completed by independent CPA firm. Based on Total Direct Expenses X 0.012%.
Indirect Costs (25% of Total Personnel Cost)	20445 13,679.42	25% of total personnel costs.

\$81,643 REVISED BUDGET REDUCED TO ACTUALS.

Personnel

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Position Title

Project Director	\$0	activities such as overseeing the completion of Project Coordinator and Dental Assistant's duties, completion of reports and attendance to all required meetings. 10% of salary zero cost to SBSP.
Project Coordinator	\$65,508	Cost to coordinate all activities and ensures implementation of work plan activities of SBSP. Oversees day to day activities and provide assistance in problem solving and goal setting to meet high quality standards of all deliverables. 100% of salary based on 12 month period for Year 2.
Dental Assistant	\$38,256	Provides all the coordination, assistance, and setting up of schedules and activities with schools and the providers, case management, data collection, processing of forms and scheduling of appointments. 100% of salary based on 12 month period for Year 2. \$3,188 x 12=\$38,256.
Outreach Health Educator	\$25,504	An SBSP Outreach Health Educator is needed to case manage the clients and assist with the coordination of educational services such as providing dental presentations to teachers, students, and parents. The health educator will also be assisting dental hygienists with services such as set-up, clean-up, and documenting all services provided to students. The health educator will be responsible for entering all data into the FUSE software. He/she will have to follow up with parents whose youth requires "urgent" dental care and refer them to Free Medi-Cal Dental Youth Services to link them to a local dental care provider. 100% of salary based on 8 months period for Year 2. \$3,188 x 8= \$25,504.

Fringe Benefits @ 29%	\$37,487.72	Cost includes FICA, SUI, Workers Compensation, Medical/Health benefits and retirement benefits.
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Operating Expenses

Space/Rent	\$12,000	Office space for staff implementing SBSP (\$1000 X 12 months)
Communications	\$7,200	Landline connections, internet and Wifi connections, servers, cell phones (\$600 X 12 months).
Printing	\$2,400	Printing of any materials, flyers, forms, copies of documents needed to implement project (\$200 X 12 months).
Office Supplies	\$9,633.00	Office and consumable supplies such as papers, pens, note pads, toners, print cartridges, folders, laptop case, planners, binders and other supplies (\$802.75 X 12 months)

Labor**Travel**

Mileage	\$3,438	Mileage to and from meetings, trainings, project implementation, and site visits (\$286.50 X 12 months)
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Other Costs**Laptops**

Agency Audit	\$241.67	Allocation of cost for Agency's annual audit completed by independent CPA firm. Based on Total Direct Expenses X 0.012%.
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Indirect Costs (25% of Total Personal Cost)	\$41,688.93	25% of total personnel costs. \$166,755.72 x 25%=\$41,689
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\$243,357

Personnel

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Position Title

Project Director	\$0	Direct, manage, assess, plan, implement and evaluate program activities such as overseeing the completion of Project Coordinator and Dental Assistant's duties, completion of reports and attendance to all required meetings. 10% of salary zero cost to SBSP.
Project Coordinator	\$67,488	Cost to coordinate all activities and ensures implementation of work plan activities of SBSP. Oversees day to day activities and provide assistance in problem solving and goal setting to meet high quality standards of all deliverables. 100% of salary based on 12 month period for Year 3.
Dental Assistant	\$36,612	Provides all the coordination, assistance, and setting up of schedules and activities with schools and the providers, case management, data collection, processing of forms and scheduling of appointments. 100% of salary based on 12 month period for Year 3.
Fringe Benefits @ 23.75%	\$24,724	Cost includes FICA, SUI, Workers Compensation, Medical/Health benefits and retirement benefits.

Operating Expenses

Space/Rent	\$12,000	Office space for staff implementing SBSP (\$1000 X 12 months)
Communications	\$6,000	Landline connections, internet and Wifi connections, servers, cell phones (\$500 X 12 months).
Printing	\$1,200	Printing of any materials, flyers, forms, copies of documents needed to implement project (\$100 X 12 months).
Office Supplies	\$6,835	Office and consumable supplies such as papers, pens, note pads, toners, print cartridges, folders, laptop case, planners, binders and other supplies (\$569.56 X 12 months)

Labor**Travel**

Mileage	\$7,740	Mileage to and from meetings, trainings, project implementation, and site visits (\$645 X 12 months)
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Other Costs

Laptops	\$0	Purchase of 2 laptops for Project Coordinator and Dental Assistant
Agency Audit	\$195	Allocation of cost for Agency's annual audit completed by independent CPA firm. Based on Total Direct Expenses X 0.012%.
Indirect Costs (25% of Total Personal Cost)	\$32,206	25% of total personnel costs. \$128,824 x 25%=\$32,206

\$195,000