SECOND AMENDMENT TO AGREEMENT

THIS SECOND AMENDMENT TO AGREEMENT ("Second Amendment") is made and entered into this ____day of _____, 2021, by and between the County of Fresno, a Political Subdivision of the State of California, ("COUNTY"), and Valley Health Team, Inc., a California corporation, whose address is 21890 S. Colorado Avenue, San Joaquin, CA 93660, (hereinafter "CONTRACTOR").

WITNESSETH:

WHEREAS, COUNTY and CONTRACTOR entered into Agreement No. A-19-386, dated August 6, 2019, pursuant to which CONTRACTOR agreed to provide services that contribute to the reduction of hypertension rates and to increase detection and management of heart disease to COUNTY, through its Department of Public Health (Department); and

WHEREAS, COUNTY and CONTRACTOR entered into a First Amendment No. A-19-386-1, dated February 4, 2020, to reduce total compensation and amend the Scope of Work (Agreement No. A-19-386 and First Amendment No. A-19-386-1, collectively, shall be referred to herein as "the Agreement"); and

WHEREAS, COUNTY and CONTRACTOR again desire to amend the Agreement to revise the scope of work and shift unspent year two funds to year three budget.

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, COUNTY and CONTRACTOR agree as follows:

- 1. That all references in the Agreement to "Revised Exhibit A" shall be changed to read "REVISED Exhibit A-1", attached hereto and incorporated herein by this reference.
- 2. That Section Four (4) of the Agreement, located on page Three (3), lines Five (5) through Seventeen (17), is deleted in its entirety and replaced with the following:

"4. COMPENSATION

COUNTY agrees to pay CONTRACTOR and CONTRACTOR agrees to receive compensation at the rates as identified in Revised Exhibit B-1, attached hereto and incorporated herein by this reference.

In no event shall actual services performed under this Agreement exceed One Hundred Thousand Two Hundred Ninety-Six and No/100 Dollars (\$100,296) for the period of August 6, 2019

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through September 29, 2019.

In no event shall actual services performed under this Agreement exceed Two Hundred Fifty Thousand Four Hundred Twenty-Eight and No/100 Dollars (\$250,428) for the period of September 30, 2019 through September 29, 2020.

In no event shall actual services performed under this Agreement exceed Three Hundred Forty-Nine Thousand Two Hundred Seventy-Five and No/100 Dollars (\$349,275) for the period of September 30, 2020 through September 29, 2021.

In no event shall services performed under this Agreement be in excess of Two Hundred Forty-Nine Thousand Nine Hundred Ninety-Nine and No/100 Dollars (\$249,999.00) during each of the two (2) possible one (1) year extensions.

It is understood that all expenses incidental to CONTRACTOR'S performance of services under this Agreement Shall be borne by CONTRACTOR "

- 3. That all references in the Agreement to "Revised Exhibit B" shall be changed to read "REVISED Exhibit B-1", attached hereto and incorporated herein by this reference.
- 4. COUNTY and CONTRACTOR agree that this Second Amendment is sufficient to amend the Agreement, and that upon execution of this Second Amendment, the Agreement, First Amendment and Second Amendment together shall be considered the Agreement.

The Agreement, as hereby amended, is ratified and continued. All provisions, terms, covenants, conditions and promises contained in the Agreement and not amended herein shall remain in full force and effect. This Second Amendment shall be effective retroactive to September 29, 2020.

| 1 | IN WITNE | SS WHEREOF, the parties here | to have executed this Second Amendment as of the |
|----|---|------------------------------|--|
| 2 | date first above so | et forth. | |
| 3 | | | |
| 4 | CONTRACTOR: | om Ino | COUNTY OF FRESNO: |
| 5 | Valley Health Tea | am ing. | |
| 6 | | | |
| 7 | Zyle Regle_ | | Oliver Development (1) |
| 8 | (Authorized Signa | ature) | Steve Brandau, Chairman of the Board of Supervisors of the County of Fresno |
| 9 | | | |
| 10 | | | |
| 11 | Soyla R. Griffin, C Print Name & Title | CEO | |
| 12 | Thirt waite or this | N. | ATTEST: Bernice E. Seidel |
| 13 | 04000 0 0 1 | la Assaulta annia | Clerk of the Board of Supervisors County of Fresno, State of California |
| 14 | California 93660 | o Avenue, San Joaquin, | County of Fresho, State of Camorna |
| 15 | Mailing Address | | By: |
| 16 | | | Deputy |
| 17 | | | |
| 18 | 100 | | |
| 19 | | | |
| 20 | | , <u>4</u> 55 | |
| 21 | | | |
| 22 | | · · | |
| 23 | 500 A000 INITA | 10 | |
| 24 | FOR ACCOUNTS USE ONLY: | NG | |
| 25 | ORG No.: | 56201554 | |
| 26 | Account No.: Fund/Subclass: | 7295 0001/10000 | |
| 27 | | 000 1/ 10000 | |
| 28 | SA | | |

Valley Health Team (VHT) will identify patients with undiagnosed or uncontrolled hypertension for referrals to interventions and promote innovative ways to adopt evidence-based quality measurements at the provider level.

| Activity Description | Start | End | Deliverables |
|---|---------|---------|---|
| | Quarter | Quarter | |
| Activity 1.1 | Y2Q2 | Y3Q4 | Submit to Fresno County Department of |
| VHT will review their electronic health system to establish | | | Public Health (FCDPH): |
| identification protocols and referral procedures for patients | | | -Narrative summary of how clinic will |
| with undiagnosed or uncontrolled hypertension. Clinic will | | | improve identification of undiagnosed |
| determine which best practices, improved algorithms, | | | hypertensive, uncontrolled, or at-risk |
| workflows, etc., could be implemented to better identify | | | hypertensive patients. |
| patients with undiagnosed hypertension. This may include | | | -Screenshot of clinical fields. |
| working with a technical assistance (TA) provider/EHR | | | |
| consultant such as Intrepid Ascent. | | | -Updated clinical guidelines/criteria or |
| Implement new system at a minimum of 4 sites. | | | protocols for managing hypertension |
| Activity 1.2 | Y2Q2 | Y3Q4 | Submit to FCDPH: |
| VHT staff will use new EHR tool to run reports on a regular | | | -Sample report of patients (de-identified) |
| basis and identify patients for interventions. Staff will track | | | selected for intervention(s). |
| referrals and follow up using the EHR system or other patient | | | , , |
| tracking software. | | | |
| Activity 1.3 | Y2Q2 | Y3Q4 | -List of CQM's used to track differences in |
| | | | blood pressure control |

Collaborating For Wellness Clinic Subcontractor Scope of Work

| VHT will identify clinical quality measures (CQM) currently used to identify priority high burden subpopulations. | | | -List innovative approach used to adopt or improve CQM's. |
|---|--|------|--|
| Activity 1.4 VHT will submit quarterly performance measure report to | Y2Q3 | Y5Q4 | Submit to FCDPH: -Quarterly report for B.1, B.2a(i), B2a(ii), |
| determine effectiveness of program. | | | B.2b(i), B.2b(ii) measures due by: March 1(September 29 through December 31) June 1 (January 1 through March 31) September 1 (April 1 through June 30) December 1 (July 1 through September 29). |
| Population of focus | Adults 18-85 Hispanic and African American adults Low socioeconomic status adults/Medi-Cal recipient | | |

VHT will engage non-physician team members (e.g., nurses, nurse practitioners, pharmacists, nutritionists, physical therapists, social workers) in hypertension and cholesterol management in clinical settings.

| Activity Description | Start Quarter | End Quarter | Deliverables |
|---|------------------|----------------|--|
| Activity 2.1 VHT will identify or recruit non-physician team member(s) to engage patients in hypertension and cholesterol management through the Rx for Health program. Non-physician team members may include health educators, medical assistants, patient navigators, clinical coordinators, community health workers, dieticians, etc. | Y2Q2 | Y5Q4 | Submit to FCDPH: -List of staff and titles who will work on the Rx for Health program. |
| Activity 2.2 Rx for Health non-physician team members will attend training to improve patient engagement skills. Training may include Health Coach Training and/or motivational interview training. | Y2Q2 | Y5Q4 | Submit to FCDPH: -List of staff that attended trainings including dates/times. - Certificates from trainings attended by non-physician team members to improve engagement with patients. |

| Activity 2.3 VHT will create a "Heart Health Champion" (HHC) role for someone on care team (MA, HE, RN) to serve as a link between patients and providers. HHC will be responsible for providing updates to rest of care team when a new hypertension protocol, clinical quality measure, or intervention has been established. | Y2Q2 | Y5Q4 | -List of duties assigned to Heart Health Champion -Copy of workflow showing HHC role |
|--|------|------|---|
| Activity 2.4 VHT will identify on-going training opportunities for providers and non-physician team members in blood pressure control or cholesterol management. | Y2Q2 | Y5Q4 | -List of trainings provided to care team |
| Activity 2.5 VHT will submit quarterly performance measure report to determine effectiveness of program. | Y2Q2 | Y5Q4 | Submit to FCDPH: -Quarterly reports for B.3a and B.3b (CMS165v.7) performance measure data due by: March 1(September 29 through December 31) June 1 (January 1 through March 31) September 1 (April 1 through June 30) December 1 (July 1 through September 29). |

VHT will implement the Rx for Health Program at selected sites.

| Activity Description | Start | End | Deliverables |
|---|---------|---------|--|
| | Quarter | Quarter | |
| Activity 3.1 | Y2Q3 | Y5Q4 | Submit to FCDPH: |
| VHT will become familiar with Rx for Health Program | | | -List of any partnering community |
| community interventions. This may include the following | | | organizations providing interventions. |
| resources: | | | -Number of referrals for each |
| DASH Diet (Dietary Approaches to Stop Hypertension) | | | intervention |
| Cooking Matters | | | |
| Smoking Cessation through 1-800-No-Butts | | | |
| United Way 211 | | | |
| Check, Change, Control | | | |
| Leah's Pantry | | | |
| YSMBP | | | |
| • Other | | | |
| Partner organizations will arrange information sessions with | | | |
| clinic staff, including providers, so they are comfortable with | | | |
| all community referrals. | | | |
| Activity 3.2 | Y2Q2 | Y5Q4 | -Narrative summary of how referrals will |
| | | | be made; by whom; how they will be |
| | | | tracked; and how they will follow up. |

Collaborating For Wellness Clinic Subcontractor Scope of Work

| VHT staff will determine when a patient is eligible for the Rx for Health program and monitor/report the overall progress. | | | |
|--|------|------|--|
| Activity 3.3 VHT will submit quarterly performance measure reports to determine effectiveness of program. | Y2Q2 | Y5Q4 | Submit to FCDPH: -Quarterly reports that include performance measure data for B.5 due by: • March 1(September 29 through December 31) • June 1 (January 1 through March 31) • September 1 (April 1 through June 30) • December 1 (July 1 through September 29). |
| | | | |

Ongoing activities.

| Activity Description | Start Quarter | End Quarter | Deliverables |
|--|------------------|----------------|---|
| Activity 4.1 | Y2Q2 | Y5Q4 | Submit to FCDPH: |
| VHT will participate in national and state meetings, webinars, | | | -List of events attended, including |
| and conferences as appropriate to increase local knowledge | | | dates. |
| and capacity on Rx for Health or similar programs to increase knowledge and capacity. | | | -Copy of agenda from each event attended. |
| Activity 4.2 | Y2Q2 | Y5Q4 | Submit to FCDPH: |
| VHT will work with program evaluator to identify agreed upon pertinent performance measures. | | | -Year 1 baseline performance measures due by December 31, 2019 for September 30, 2018-September 29, 2019. -Quarterly PM reporting tool for performance measures B.1, B.2, B.3 and B.5 in March, June, September and December of each year beginning in year 2. |

| Activity 4.3 VHT staff will attend monthly program meetings to share progress of program activities with local health department and program evaluator. | Y2Q2 | Y5Q4 | Submit to FCDPH: -List of monthly meetings attended including meeting agendas. |
|--|------|------|---|
| Activity 4.4 VHT staff may attend virtual meetings/calls organized by the Centers for Disease Control and Prevention (CDC) when pertinent to clinic activities. | Y2Q2 | Y5Q4 | Submit to FCDPH: -List of meetings attended with dates. |
| Activity 4.5 VHT staff will become a Healthy Hearts CA Member and attend quarterly Healthy Hearts CA calls. | Y2Q3 | Y5Q4 | Submit to FCDPH: -Copies of agendas with dates. |
| Activity 4.6 VHT staff may attain BP Recognition Program through the American Heart Association & American Medical Association. | Y2Q3 | Y5Q4 | Submit to FCDPH: -Copy of certificate showing BP Recognition status. |

Collaborating for Wellness Program Valley Health Team, Inc. August 6 2019-September 29, 2019

| | Budget Categories | Budget YEAR 1 |
|-----------|--|---------------|
| PERSON | NEL SALARIES | |
| 0001 | Health Educator (TBD) | - |
| 0002 | Health Educator (TBD) | - |
| 0003 | Director of Health Education Programs, Jeany Lopez | 3,956.29 |
| 0004 | Health Educator, Romero, M. | 3,063.69 |
| 0005 | Health Educator, Gutierrez, I. | 3,047.08 |
| 0006 | VP of Finance | 13,549.28 |
| 0007 | Chief Information Officer | 15,955.93 |
| 8000 | VP of QI & Health Informatics | 20,357.05 |
| 0009 | Chief Executive Officer | 14,503.06 |
| 0010 | Chief Operations Officer | 2,419.10 |
| 0011 | Senior Accountant | 2,109.90 |
| | PERSONNEL SALARIES TOTAL | 78,961.38 |
| FACILITY/ | /EQUIPMENT | |
| 1010 | Rent/Lease Building | 1,614.93 |
| 1011 | Rent/Lease Equipment | |
| 1012 | Utilities | |
| 1013 | Building Maintenance | |
| 1014 | Equipment Purchase | 5,470.96 |
| 1014 | | , |
| 0 | FACILITY/EQUIPMENT TOTAL | 7,085.89 |
| | Exepenses | |
| 1060 | Telephone | 200.00 |
| 1062 | Postage | 66.66 |
| 1063 | Printing | |
| 1066 | Office Supplies & Equipment | 400.00 |
| 1071 | Transportation of Clients | |
| 1072 | Staff Mileage/Vehicle Maintenance | |
| 1074 | Staff Training/Registration | |
| 1076 | Other Payroll Fee | |
| 1077 | Other Recruitment | |
| <u> </u> | OPERATING EXPENSES TOTAL | 666.66 |
| FINANCIA | AL SERVICES EXPENSES: | |
| 1081 –E | External Audit | |
| 1082 | Liability Insurance | 500.00 |
| 1002 | FINANCIAL SERVICES TOTAL | 500.00 |
| SPECIAL | EXPENSES | 000.00 |
| | onsultant (Network & Data Management) | |
| | · · · · · · · · · · · · · · · · · · · | |
| 1091[11 | ranslation Services | |
| FIXED AS | SPECIAL EXPENSES TOTAL SETS: | - |
| | omputers & Software | |
| | urniture & Fixtures | |
| 1192 O | | |
| | FIXED ASSESTS TOTAL TOTAL DIRECT COSTS | 87,213.93 |
| | | · · |
| | INDIRECT COSTS (15%) | 13,082.09 |
| | | 100.53 |
| | TOTAL EXPENSES | 100,296 |

Year 1 Page 1 of 5

Collaborating for Wellness Program Valley Health Team, Inc. September 30, 2019 - September 29, 2020

| Name | | Budget Categories | Budget YEAR 2 |
|---|---------|--|---------------|
| | PERSO | DNNEL SALARIES | |
| Director of Health Education Programs, Jeany Lopez 9,885.61 | 0001 | Health Educator (TBD) | 34,012.92 |
| 1004 | 0002 | Health Educator (TBD) | 32,560.37 |
| 13,116.79 | 0003 | Director of Health Education Programs, Jeany Lopez | 9,885.67 |
| Name | 0004 | Health Educator, Romero, M. | 10,427.69 |
| 0007 | 0005 | Health Educator, Gutierrez, I. | 13,116.74 |
| O008 | 0006 | Program Coordinator | 31,841.45 |
| New Year of Qi & Health Informatics 13,843.73 | 0007 | VP of Finance | 10,955.01 |
| O010 | 8000 | Chief Information Officer | 15,333.64 |
| O011 | 0009 | VP of QI & Health Informatics | 13,843.73 |
| | 0010 | | 10,302.91 |
| Name | 0011 | · | 2,336.87 |
| PERSONNEL SALARIES TOTAL | | | 2,039.04 |
| Table | 0013 | | 804.83 |
| 1010 | | - | 187,460.87 |
| 1011 Rent/Lease Equipment 1012 Utilities 1013 Building Maintenance 1014 Equipment Purchase FACILITY/EQUIPMENT TOTAL 1,396.56 FACILITY/EQUIPMENT TOTAL 1,396.56 Operating Exepenses 1060 Telephone 1062 Postage 1063 Printing 1066 Office Supplies & Equipment 176.0- 1071 Transportation of Clients 1772 Staff Mileage/Vehicle Maintenance 1074 Staff Training/Registration 1076 Other Payroll Fee 1077 Other Recruitment 176.0- 1077 Other Recruitment 176.0- FINANCIAL SERVICES EXPENSES: 1081 −External Audit 1082 Liability Insurance 28,730.00 SPECIAL EXPENSES 1090 Consultant (Network & Data Management) 1791 Translation Services 1991 Computers & Software 1191 Furniture & Fixtures 1192 Other 1192 Other 1192 Other 1192 Other 1192 Other 1194 Fixed ASSETS TOTAL 176.0-4 Fixed ASSETS | | TY/EQUIPMENT | |
| 1012 | 1010 | Rent/Lease Building | 1,396.56 |
| 1013 Building Maintenance 1014 Equipment Purchase | 1011 | Rent/Lease Equipment | |
| 1014 Equipment Purchase | 1012 | Utilities | |
| FACILITY/EQUIPMENT TOTAL | 1013 | Building Maintenance | |
| 1060 Telephone | 1014 | Equipment Purchase | - |
| 1060 Telephone | | FACILITY/EQUIPMENT TOTAL | 1.396.56 |
| 1060 | Operati | | , |
| 1062 | | - | |
| 1063 | | · | |
| 1066 | | | |
| 1071 Transportation of Clients 1072 Staff Mileage/Vehicle Maintenance 1074 Staff Training/Registration 1076 Other Payroll Fee 1077 Other Recruitment OPERATING EXPENSES TOTAL 176.04 FINANCIAL SERVICES EXPENSES: 1081 External Audit 1082 Liability Insurance 28,730.00 FINANCIAL SERVICES TOTAL 28,730.00 SPECIAL EXPENSES 1090 Consultant (Network & Data Management) 1091 Translation Services SPECIAL EXPENSES TOTAL - FIXED ASSETS: 1190 Computers & Software 1191 Furniture & Fixtures 1192 Other FIXED ASSESTS TOTAL - FIXED ASSESTS TOTAL - FIXED ASSESTS TOTAL - TOTAL DIRECT COSTS 217,763.47 | | | 176.04 |
| 1072 Staff Mileage/Vehicle Maintenance | | ·· | 170.04 |
| 1074 Staff Training/Registration 1076 Other Payroll Fee 1077 Other Recruitment 176.04 | | · | |
| 1076 | | | |
| Other Recruitment 176.04 | | | |
| Translation Services | 1076 | Other Payroll Fee | |
| FINANCIAL SERVICES EXPENSES: 1081 | 1077 | Other Recruitment | |
| 1081 | | OPERATING EXPENSES TOTAL | 176.04 |
| 1082 Liability Insurance 28,730.00 SPECIAL EXPENSES 1090 Consultant (Network & Data Management) 1091 Translation Services SPECIAL EXPENSES TOTAL - FIXED ASSETS: 1190 Computers & Software 1191 Furniture & Fixtures 1192 Other Fixed Assests total - Total Direct Costs 217,763.47 | FINANC | CIAL SERVICES EXPENSES: | |
| FINANCIAL SERVICES TOTAL 28,730.00 SPECIAL EXPENSES 1090 Consultant (Network & Data Management) 1091 Translation Services SPECIAL EXPENSES TOTAL - FIXED ASSETS: 1190 Computers & Software 1191 Furniture & Fixtures 1192 Other FIXED ASSESTS TOTAL - TOTAL DIRECT COSTS 217,763.47 | 1081 | –External Audit | |
| SPECIAL EXPENSES 1090 Consultant (Network & Data Management) 1091 Translation Services SPECIAL EXPENSES TOTAL FIXED ASSETS: 1190 Computers & Software 1191 Furniture & Fixtures 1192 Other FIXED ASSESTS TOTAL TOTAL DIRECT COSTS 217,763.47 | 1082 | Liability Insurance | 28,730.00 |
| 1090 Consultant (Network & Data Management) 1091 Translation Services SPECIAL EXPENSES TOTAL - FIXED ASSETS: 1190 Computers & Software 1191 Furniture & Fixtures 1192 Other FIXED ASSESTS TOTAL - TOTAL DIRECT COSTS 217,763.47 | | FINANCIAL SERVICES TOTAL | 28,730.00 |
| Translation Services | SPECIA | AL EXPENSES | |
| Translation Services | 1090 | Consultant (Network & Data Management) | |
| FIXED ASSETS: 1190 Computers & Software 1191 Furniture & Fixtures 1192 Other FIXED ASSESTS TOTAL TOTAL DIRECT COSTS | | · | |
| FIXED ASSETS: 1190 Computers & Software 1191 Furniture & Fixtures 1192 Other FIXED ASSESTS TOTAL TOTAL DIRECT COSTS 217,763.47 | | | |
| 1191 Furniture & Fixtures | FIXED / | | |
| 1192 Other | | | |
| FIXED ASSESTS TOTAL - TOTAL DIRECT COSTS 217,763.47 | | | |
| TOTAL DIRECT COSTS 217,763.41 | 1192 | | - |
| | | | 217,763.47 |
| | | INDIRECT COSTS (15%) | 32,664.52 |
| | | (33) | |
| TOTAL EXPENSES 250,428 | | TOTAL EXPENSES | 250,428 |

Year 2 Page 2 of 5

Collaborating for Wellness Program Valley Health Team, Inc. September 30, 2020 - September 29, 2021

| | Budget | Categories | Budget YEAR 3 |
|---------|------------------------------|--------------------------|---------------|
| PERSO | NNEL SALARIES | | |
| 0001 | Health Educator | | 54,560.00 |
| 0002 | Health Educator | | 54,560.00 |
| 0003 | Director of Health Educa | ation Programs | 10,168.00 |
| 0004 | Health Educator | | 54,560.00 |
| 0006 | Program Coordinator | | 63,240.00 |
| | | PERSONNEL SALARIES TOTAL | 237,088.00 |
| FACILIT | Y/EQUIPMENT | | |
| 1010 | Rent/Lease Building | | 5,760.00 |
| 1012 | Utilities | | 3,000.00 |
| | | FACILITY/EQUIPMENT TOTAL | 8,760.00 |
| Operati | ng Exepenses | | |
| 1060 | Telephone | | - |
| 1062 | Postage | | 500.00 |
| 1063 | Printing | | 3,000.00 |
| 1066 | Office Supplies & Equipr | ment | 16,369.66 |
| 1071 | Transportation of Clients | | |
| 1072 | Staff Mileage/Vehicle Ma | | 3,500.00 |
| 1074 | Staff Training/Registration | | • |
| 1076 | Other | Payroll Fee | |
| 1077 | Other | Recruitment | |
| | | PERATING EXPENSES TOTAL | 23,369.66 |
| FINANC | IAL SERVICES EXPENSES: | | -, |
| | Payroll Fees | | 500.00 |
| | Liability Insurance | | 34,000.00 |
| 1002 | Liability inicararies | FINANCIAL SERVICES TOTAL | 34,500.00 |
| SPECIA | L EXPENSES | | 0 1,000.00 |
| | Consultant (Network & Data M | anagement) | |
| | Translation Services | anagement) | |
| 1031 | Translation Oct vices | SPECIAL EXPENSES TOTAL | _ |
| FIXED A | ASSETS: | GF EGIAL EXPENSES TOTAL | - |
| | Computers & Software | | - |
| | Furniture & Fixtures Other | | - |
| 1192 | Outel | FIXED ASSESTS TOTAL | - |
| | | TOTAL DIRECT COSTS | 303,717.66 |
| | | INDIRECT COSTS (15%) | 45,557.65 |
| | | | |
| | | TOTAL EXPENSES | 349,275 |

Year 3 Page 3 of 5

Collaborating for Wellness Program Valley Health Team, Inc. September 30, 2021 - September 29, 2022

| | Budget Categories | Budget Extension I |
|---------|---|--------------------|
| PERSO | DNNEL SALARIES | |
| 0001 | Health Educator (TBD) | 55,925.29 |
| 0002 | Health Educator (TBD) | 55,925.29 |
| 0003 | Director of Health Education Programs | |
| 0004 | Health Educator | 27,962.03 |
| 0005 | Health Educator | 27,962.03 |
| 0006 | Program Coordinator | 67,343.46 |
| | PERSONNEL SALARIES TO | TAL 235,118.10 |
| FACILI | TY/EQUIPMENT | |
| 1010 | Rent/Lease Building | |
| 1011 | Rent/Lease Equipment | |
| 1012 | Utilities | |
| 1013 | Building Maintenance | |
| 1014 | Equipment Purchase | - |
| | FACILITY/EQUIPMENT TO | TAL - |
| Operati | ing Exepenses | |
| 1060 | Telephone | - |
| 1062 | Postage | - |
| 1063 | Printing | |
| 1066 | Office Supplies & Equipment | |
| 1071 | Transportation of Clients | |
| 1072 | Staff Mileage/Vehicle Maintenance | |
| 1074 | Staff Training/Registration | |
| 1076 | | |
| 1077 | Other Recruitment | |
| 1077 | OPERATING EXPENSES TO | ΤΛΙ - |
| EINANG | CIAL SERVICES EXPENSES: | IAL - |
| | -External Audit | |
| | | |
| 1082 | Liability Insurance FINANCIAL SERVICES TO | ITAL - |
| SPECIA | AL EXPENSES | TAL - |
| | Consultant (Network & Data Management) | |
| | , , , , , , , , , , , , , , , , , , , | |
| 1091 | Translation Services | T 41 |
| FIXED A | SPECIAL EXPENSES TO ASSETS: | ITAL - |
| 1190 | Computers & Software | |
| | Furniture & Fixtures | |
| 1192 | Other FIXED ASSESTS TO | TAL - |
| | TOTAL DIRECT CO | |
| | INDIRECT COSTS (6.33% | |
| | | |
| | TOTAL EXPEN | SES 249,999 |

Collaborating for Wellness Program Valley Health Team, Inc. September 30, 2022 - September 29, 2023

| | Budget Categories | Budget Extension II |
|---------|--|------------------------|
| PERSO | NNEL SALARIES | |
| 0001 | Health Educator (TBD) | 57,603.05 |
| 0002 | Health Educator (TBD) | 57,603.05 |
| 0003 | Director of Health Education Programs | |
| 0004 | Health Educator | 28,800.89 |
| 0005 | Health Educator | 28,800.89 |
| 0006 | Program Coordinator | 69,363.77 |
| | PERSONNEL SALARIES TOTAL | 242,171.65 |
| FACILI | TY/EQUIPMENT | |
| 1010 | Rent/Lease Building | |
| 1011 | Rent/Lease Equipment | |
| 1012 | Utilities | |
| 1013 | Building Maintenance | |
| 1014 | Equipment Purchase | - |
| | FACILITY/EQUIPMENT TOTAL | - |
| Operati | ng Exepenses | |
| 1060 | Telephone | - |
| 1062 | Postage | - |
| 1063 | Printing | |
| 1066 | Office Supplies & Equipment | |
| 1071 | Transportation of Clients | |
| 1072 | Staff Mileage/Vehicle Maintenance | |
| 1074 | Staff Training/Registration | |
| 1076 | Other Payroll Fee | |
| 1077 | Other Recruitment | |
| | OPERATING EXPENSES TOTAL | - |
| FINANC | CIAL SERVICES EXPENSES: | |
| | -External Audit | |
| 1082 | Liability Insurance | |
| 1002 | FINANCIAL SERVICES TOTAL | - |
| SPECIA | L EXPENSES | |
| | Consultant (Network & Data Management) | |
| | Translation Services | |
| 1001 | SPECIAL EXPENSES TOTAL | _ |
| FIXED A | ASSETS: | |
| | Computers & Software | |
| | Furniture & Fixtures Other | |
| 1132 | FIXED ASSESTS TOTAL | - |
| | TOTAL DIRECT COSTS | 242,171.65 |
| | INDIRECT COSTS (3.32%) | 7,827.00 |
| | | |
| | TOTAL EXPENSES | 249,999 |