

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2020-21)	
APPROPRIATIONS AND ESTIMATED REVENUES)	
IN THE DEPARTMENT OF PUBLIC HEALTH)	RESOLUTION
ORGANIZATION 5620 IN THE AMOUNT OF)	
<u>\$391,538</u>)	

WHEREAS, the Department of Public Health Organization 5620 requires \$391,538 to meet expenditures associated to augment and enhance efforts regarding influenza and COVID-19 vaccination services and purchase relating immunization supplies; and

WHEREAS, the Department of Public Health Organization 5620 will receive \$391,538 from California Department of Health Care Services; and

WHEREAS, said monies are not included in the FY 2020-21 adopted appropriations and estimated revenues of the Department of Public Health Organization 5620; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2020-21 Department of Public Health Organization 5620 as follows:

FUND	0001	General Fund
SUBCLASS	10000	
ORGANIZATION	56201657	Shots For Tots-Immun

6000 – SALARIES AND BENEFITS

ACCOUNT	6200	Extra Help	\$50,238
ACCOUNT	6300	Overtime	\$54,595

1	ACCOUNT	6350	Unemployment	\$200
2	ACCOUNT	6500	OASDI Contribution	\$8,020
3	TOTAL SALARIES AND BENEFITS			<u>\$113,053</u>

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5 7000 – SERVICES & SUPPLIES

6	ACCOUNT	7295	Professional & Specialized Serv	\$278,485
7	TOTAL SERVICES & SUPPLIES			<u>\$278,485</u>

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9 TOTAL APPROPRIATIONS \$391,538

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11 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2020-21

12 Department of Public Health Organization 5620 be increased as follows:

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14	FUND	0001	General Fund	
15	SUBCLASS	10000		
16	ORGANIZATION	56201657	Shots For Tots-Immun	
17	ACCOUNT	4380	Federal-Other	<u>\$391,538</u>
18	TOTAL ESTIMATED REVENUES			<u>\$391,538</u>

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1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 27th day of April,
3 2021, to wit:

4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

5 NOES: None


6 ABSENT: None

7 ABSTAINED: None

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9 
10 Steve Brandau, Chairman of the
Board of Supervisors of the County of Fresno

11 ATTEST:

12 Bernice E. Seidel
13 Clerk of the Board of Supervisors
County of Fresno, State of California

14 By: 
15 Deputy
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