



### **KEY OBJECTIVES**

- ✓ Provide the Board with <u>highlights</u> regarding the American Rescue Plan Act of 2021
- ✓ Gain the Board's concurrence and/or direction of the advisory committee, prioritization of proposals and next steps

### **KEY HIGHLIGHTS OF ARPA**

- Established to help turn the tide on the pandemic, address its <u>economic</u> fallout and lay the foundation for a <u>strong and equitable recovery</u>.
- ➤ Has <u>some flexibility</u> to help those <u>disproportionately impacted</u> by the COVID-19 pandemic.

### **KEY ARPA HIGHLIGHTS**

(continued)

- ➤ Fresno County will receive \$194,063,657 in Local Assistance Funding in two installments, spaced one year apart
- ➤ Received 1<sup>st</sup> Tranche of funding on June 17<sup>th</sup> in the amount of \$97,031,825.50
- ➤ Funds may cover costs:

March 3, 2021 to December 31, 2024.

#### Category "A"



Support Public Health: Response Fund Covid-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



#### **Address Negative Economic Impacts:**

Respond to economic harms to workers, families, small businesses, impacted industries and the public sector

#### Category "C"



#### Replace Public Sector Revenue

Loss: Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic

#### Category "B"



#### **Premium Pay for Essential Workers:**

Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors (up to \$13/hr increase with a cap not to exceed \$25k)

#### Category "D"



#### Water and Sewer Infrastructure:

Make necessary investments to improve access to clean drinking water and invest in wastewater and storm drain infrastructure



**Broadband:** Make necessary investments to provide unserved or underserved locations with new or expanded broadband access

# Category "A"



Support Public Health: Response Fund Covid-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



**Address Negative Economic Impacts:** 

Respond to economic harms to workers, families, small businesses, impacted industries and the public sector

# Category "B"



### **Premium Pay for Essential Workers:**

Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors (up to \$13/hr increase with a cap not to exceed \$25k)

# Category "C"



Replace Public Sector Revenue
Loss: Use funds to provide
government services to the extent of
the reduction in revenue experienced
due to the pandemic

# Category "D"



### Water and Sewer Infrastructure:

Make necessary investments to improve access to clean drinking water and invest in wastewater and storm drain infrastructure



Broadband: Make necessary investments to provide unserved or underserved locations with new or expanded broadband access

## **Board Ad-Hoc Committee Priorities**

# "Do it right the first time"

- ✓ Short-term projects with long-term impacts
- ✓ Focus on County assets (own vs lease)
- ✓ Improve Efficiency/Longevity
- ✓ Technology (data sharing, business intelligence)
- ✓ Facility Improvements
- ✓ Infrastructure Improvements (shovel ready projects)

### **GUIDING PRINCIPLES**

- One-Time Funding
- Nexus to Pandemic & Recovery
- Needs-Based/Data-Informed
- Maximize the Opportunity
- Avoid Duplication
- Prioritize Transformational Projects

### **SUMMARY OF CURRENT PROPOSALS**



# Category "A"

Public Health / Economic Impacts \$292.3M Submitted

- On-going response to pandemic after December 31, 2021
- Improving resiliency of public services

### **SUMMARY OF CURRENT PROPOSALS**



# Category "D"



Infrastructure \$156.8M Submitted

- Water, Wastewater, and other projects in communities in need and disadvantaged communities throughout the County
- Broadband expansion to County facilities
- Emergency Communication improvements

## **SUMMARY OF CURRENT PROPOSALS**

CATEGORY	ESTIMATED COST OF PROPOSALS SUBMITTED TO DATE
Category "A" Public Health / Economic Impacts	\$292.3M
Category "D" Infrastructure	\$156.8M
Total Current Proposals	\$449.1 <b>M</b>
Available Funding	\$194M

#### Additional Funding in the ARPA of 2021

	450.075
Assistance to Individuals and Families	\$56.27B
SNAP State Administration	\$1.14B
Supplemental Nutrition Assistance for Women, Infants, Children (WIC)	\$880M
Pandemic EBT Program Extension	\$5.6B
Commodity Supplemental Food Program	\$37M
Family Violence Prevention and Services	\$450M
Pandemic Emergency Assistance	\$1B \$1.4B
Older Americans Act (OAA) Programs Elder Justice Act Programs	\$1.4B \$276M
Family Planning	\$276M \$50M
Tenant Based Rental Assistance	\$5B
Homeless Assistance	\$5B
	400
Education and Childcare	\$211.57B
Child Care and Development Block Grant (CCDBG)	\$14.99B
Child Care Entitlements to States	\$633M
Low Income Home Energy Assistance Program (LIHEAP)	\$4.5B
Low Income Household Drinking Water and Wastewater Assistance (LIHW	
Head Start	\$1B
National Child Traumatic Stress Network	\$10M
Health	\$00 o
Health Emergency Burgl Dovelopment Grants for Burgl Health Care	\$86.24B
Emergency Rural Development Grants for Rural Health Care	\$500M
Certified Community Behavior Health Clinic Expansion Grants  Youth Suicide Prevention Programs	\$420M \$20M
Youth Suicide Prevention Programs	\$20M
Community Mental Health Services Block Grant Substance Abuse Prevention and Treatment Block Grant	\$1.5B \$1.5B
Community-Based Funding for Local Substance Use Disorder Services	\$1.5B \$30M
Community-Based Funding for Local Behavioral Health Needs	\$50M
Project Aware	\$30M
Community Health Centers	\$7.6B
Public Health Workforce	\$7.66B
Mental and Behavioral Health Training (Health Care Professionals)	\$80M
Grants for Health Care Providers to Promote Mental Health and Behavioral	
Pediatric Mental Health Care Access	\$80M
Grants to States, Localities, Tribes for Testing	\$47.8B
Grants to States, Localities, Tribes for Vaccines	\$7.5B
Transportation	\$40.16B
Transit Infrastructure Grants	\$30.46B
Relief for Airports	\$8B
Other	\$61.32 B
Disaster Relief Fund	\$50B
Emergency Food and Shelter Program	\$400M
Emergency Food and Shelter Program - Humanitarian Relief	\$110M
Assistance to FireFighter Grants	\$100M
Staffing for Adequate Fire and Emergency Response Grants	\$200M
Emergency Management Performance Grants	\$100M
Economic Development Assistance Programs	\$3B
Categorical Grants - Air Pollution	\$50M
Emergency Connectivity Fund (Schools and Libraries)	\$7.17B

### **KEY DATES**

**January 27, 2020:** Declaration of public health crisis

March 3, 2021: Beginning of the recovery fund "Covered

Period"

July 16, 2021: Deadline: Comments on "Interim Rule"

August 31, 2021: Deadline: "Interim Report"

August 31, 2021: Deadline: "Recovery Plan

Performance Report"

October 31, 2021: Deadline: "Quarterly Project &

Expenditure Report

**December 31, 2024:** Funds must be fully <u>obligated</u>

**December 31, 2026**: Funds must be <u>fully spent</u> and <u>all work</u>

complete

## **ACTION PLAN**

## **Advisory Committee's Focus**

- Narrow and refine project proposals by end of July
- Provide method(s) for public input on the Draft Recovery Plan
- Return to Board <u>August 24<sup>th</sup></u> with "Draft" Recovery Plan for consideration and adoption



# AMERICAN RESCUE PLAN ACT OF 2021

Fresno County
Board of Supervisors
Agenda Item # 7
July 13, 2021

