

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF ADOPTING THE)
FINAL BUDGET FOR THE COUNTY OF) RESOLUTION NO. 18-321
FRESNO FOR THE FISCAL YEAR 2018-19)

WHEREAS, Sections 29080, 29081, and 29082 of the Government Code have been
complied with; and

WHEREAS, the budget hearings have been closed, during which time all additions and
deletions to the recommended budget for the Fiscal Year 2018-19 were made;

NOW, THEREFORE, BE IT RESOLVED that in accordance with Sections 29089 and 29090
of the Government Code, the Final Budget of the County of Fresno for the Fiscal Year 2018-19
be and is hereby adopted in accordance with the following:

(1) Salaries & Employee Benefits	\$821,433,357
(2) Services & Supplies	759,889,593
(3) Other Charges	474,202,573
(4) Other Financing Uses	1,082,790,727
(5) Residual Equity Transfers	0
(6) Capital Assets	143,973,481
Total Specific Financing Uses	<u>3,282,289,731</u>
(7) Appropriations for Contingencies	1,000,000
General Fund	\$1,000,000
Other	0
Total Estimated Financing Uses	<u>3,283,289,731</u>
(8) Increases to Obligated Fund Balances	36,991,210
General Fund	\$17,976,222

