## BEFORE THE BOARD OF SUPERVISORS

## OF THE

## COUNTY OF FRESNO, STATE OF CALIFORNIA

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IN THE MATTER OF ADOPTING THE )
FINAL BUDGET FOR THE COUNTY OF )
FRESNO FOR THE FISCAL YEAR 2018-19)

**RESOLUTION NO. 18-321** 

WHEREAS, Sections 29080, 29081, and 29082 of the Government Code have been complied with; and

WHEREAS, the budget hearings have been closed, during which time all additions and deletions to the recommended budget for the Fiscal Year 2018-19 were made;

NOW, THEREFORE, BE IT RESOLVED that in accordance with Sections 29089 and 29090 of the Government Code, the Final Budget of the County of Fresno for the Fiscal Year 2018-19 be and is hereby adopted in accordance with the following:

16	(1) Salaries & Employee Benefits	\$821,433,357
17	(2) Services & Supplies	759,889,593
18	(3) Other Charges	474,202,573
19	(4) Other Financing Uses	1,082,790,727
20	(5) Residual Equity Transfers	0
21	(6) Capital Assets	143,973,481
22	Total Specific Financing Uses	3,282,289,731
23	(7) Appropriations for Contingencies	1,000,000
24	General Fund	\$1,000,000
25	Other	0
26	Total Estimated Financing Uses	3,283,289,731
27	(8) Increases to Obligated Fund Balances	36,991,210
28	General Fund	\$17,976,222

1	Other		
2	Grand Total Financing Uses		
3			
4	BE IT FURTHER RESOLVED that th		
5	of Supervisors, which constitutes the respe-		
6	the expenditures listed in the proposed bud		
7	are hereby adopted by reference.		
8	BE IT FURTHER RESOLVED that th		
9	estimated financing re	equirements is the sum	
10	unrestricted net asse	ts, decreases to obliga	
11	sources, which include estimated revenues,		
12	residual equity transfers-in.		
13	THE FOREGOING, was passed and		
14	Supervisors of the County of Fresno this		
15	2018, to wit:		
16	AV/50	0	
17	AYES: NOES:	Supervisors Borgea Supervisor Quintero	
18	ABSENT:	·	
19	ABSTAINE	D: None	
20			
21			
22			
23	ATTEST:		
24	Bernice E. Seidel Clerk of the Board of Supervisors		
25	County of Fresno, State of California		

19,014,988

\$3,320,280,941

e appropriations for each budget unit, under the Board ctive totals for each of the objects and sub-objects of get and as altered through additions or subtractions

e estimated available financing to support the n of the budgetary available fund balance or ted fund balances, and estimated external financing estimated other financing sources, and estimated

THE FOREGOING, was passed and adopted by the following vote of the Board of				
Supervisors of the County of Fresno this <u>17th</u> day of <u>September</u>	.,			
2018, to wit:				

is, Magsig, Mendes, Pacheco

Chairperson of the Board of Supervisors of the County of Fresno

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