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Department of Social Services September 01, 2021 — December 31, 2021

Extra Help Classifications	Positions	Requesting Waiver for Maximum Hours Limit		Maximum Hours Limit Exceeded? (28 hours/week or	Anticipated Length of Employment	Anticipated Extra Help Hire Date	Total Salaries & Benefits	
		28 Hours per Week	960 Hours per Year	960 hours/year)	or Employment	neip nire Date	Denents	
Eligibility Worker I	50	Х		Limit Not Yet Exceeded	Through 12/2021	9/6/2021	\$ 555,87	7.69
Social Worker I / Social Work Practitioner	50	Х		Limit Not Yet Exceeded	Through 12/2021	9/6/2021	\$ 768,89	95.51
Staff Analyst I	9	Х		Limit Not Yet Exceeded	Through 12/2021	9/6/2021	\$ 154,49	92.83
Staff Analyst I	1	Х	Х	Limit Exceeded	Through 12/2021	2/1/2021	\$ 26,65	57.58

Attachment B Page 1 of 1

Department of Social Services January 01, 2022 — December 31, 2022

Extra Help Classifications	Positions	Requesting Waiver for Maximum Hours Limit		Maximum Hours Limit Exceeded? (28 hours/week or	Anticipated Length of Employment	Anticipated Extra Help Hire Date	Total Salaries & Benefits	
		28 Hours per Week	960 Hours per Year	960 hours/year)	or Employment	Help Hile Date	Denents	
Eligibility Worker I	50	Х	Х	Limit Not Yet Exceeded	Through 12/2022	1/7/2022	\$ 1,706,871.49	
Social Worker I / Social Work Practitioner	50	Х	Х	Limit Not Yet Exceeded	Through 12/2022	1/7/2022	\$ 2,360,961.50	
Staff Analyst I	10	Х	Х	Limit Not Yet Exceeded	Through 12/2022	1/7/2022	\$ 527,093.15	