Department of Social Services
September 01, 2021 - December 31, 2021

| Extra Help Classifications | Positions | Requesting Waiver for Maximum Hours Limit |  | Maximum Hours Limit Exceeded? ( 28 hours/week or 960 hours/year) | Anticipated Length of Employment | Anticipated Extra Help Hire Date | Total Salaries \& Benefits |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 28 Hours per Week | 960 Hours per Year |  |  |  |  |  |
| Eligibility Worker I | 50 | X |  | Limit Not Yet Exceeded | Through 12/2021 | 9/6/2021 | \$ | 555,877.69 |
| Social Worker I/ Social Work Practitioner | 50 | X |  | Limit Not Yet Exceeded | Through 12/2021 | 9/6/2021 | \$ | 768,895.51 |
| Staff Analyst I | 9 | X |  | Limit Not Yet Exceeded | Through 12/2021 | 9/6/2021 | \$ | 154,492.83 |
| Staff Analyst I | 1 | X | X | Limit Exceeded | Through 12/2021 | 2/1/2021 | \$ | 26,657.58 |

Department of Social Services
January 01, 2022 - December 31, 2022

| Extra Help Classifications | Positions | Requesting Waiver for Maximum Hours Limit |  | Maximum Hours Limit Exceeded? ( 28 hours/week or 960 hours/year) | Anticipated Length of Employment | Anticipated Extra Help Hire Date | Total Salaries \& Benefits |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $\begin{array}{\|c\|} \hline 28 \text { Hours per } \\ \text { Week } \end{array}$ | 960 Hours per Year |  |  |  |  |  |
| Eligibility Worker I | 50 | X | X | Limit Not Yet Exceeded | Through 12/2022 | 1/7/2022 | \$ | 1,706,871.49 |
| Social Worker I/ Social Work Practitioner | 50 | X | X | Limit Not Yet Exceeded | Through 12/2022 | 1/7/2022 | \$ | 2,360,961.50 |
| Staff Analyst I | 10 | X | X | Limit Not Yet Exceeded | Through 12/2022 | 1/7/2022 | \$ | 527,093.15 |

