



# County of Fresno

## Action Summary - Final

### Board of Supervisors

Hall of Records, Room 301  
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**Nathan Magsig, 5th District, Chairman**  
**Buddy Mendes, 4th District, Vice-Chairman**  
**Brian Pacheco, 1st District**  
**Steve Brandau, 2nd District**  
**Sal Quintero, 3rd District**

**Jean M. Rousseau, County Administrative Officer**  
**Daniel C. Cederborg, County Counsel**  
**Bernice E. Seidel, Clerk of the Board of Supervisors**

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**Monday, September 16, 2019**

**9:00 AM**

**Hall of Records**

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**Present:** 5 - Chairman Nathan Magsig, Vice Chairman Buddy Mendes, Supervisor Steve Brandau, Supervisor Brian Pacheco, and Supervisor Sal Quintero

### **Invocation and Pledge of Allegiance**

*FRESNO COUNTY BOARD OF SUPERVISOR CHAIRMAN NATHAN MAGSIG GAVE THE INVOCATION AND LED THE BOARD OF SUPERVISORS IN THE PLEDGE OF ALLEGIANCE*

### **Open Public Hearings on FY 2019-20 Proposed Budgets**

**THE BOARD OPENED PUBLIC HEARINGS ON FY 2019-2020 PROPOSED BUDGETS**

#### **I. County Administrative Officer Overview**

**COUNTY ADMINISTRATIVE OFFICER JEAN M. ROUSSEAU PRESENTED AN OVERVIEW OF THE FISCAL YEAR 2019-2020 PROPOSED BUDGETS**

#### **II. Recommended Budgets**

**COUNTY ADMINISTRATIVE OFFICER JEAN M. ROUSSEAU PRESENTED RECOMMENDED BUDGETS**

Presentation of recommended budgets will be on as-needed basis to answer questions from Board members or members of the public. The order will follow the budget book beginning with General Fund, Capital Projects, Debt Service, Internal Services Funds, Enterprise Funds, and concluding with the Special Revenue Funds. If a budget is pulled for questions, department staff will be available to answer questions.

PUBLIC COMMENTS are limited to 3 minutes or less per person and no more than 15 minutes total per department.

**General Fund 0001**

1. Agricultural Commissioner-Sealer of Weights and Measures (Org 4010) (Nar. Page 48)

2. Assessor (Org 0420) (Nar. Page 54)

**THE BOARD, BY CONSENSUS, DIRECTED ASSESSOR RECORDER PAUL DICTOS, COUNTY ADMINISTRATIVE OFFICER JEAN ROUSSEAU AND CHAIRMAN MAGSIG TO MEET AND RETURN TO THE BOARD IN 60 DAYS WITH AN ANALYSIS OF THE ASSESSOR'S BACKLOG AND DETERMINE IF A MID-YEAR BUDGET ADJUSTMENT IS NECESSARY**

3. Auditor-Controller/Treasurer-Tax Collector (Org 0410) (Nar. Page 60)

4. Behavioral Health-Public Guardian (Org 5630) (Nar. Page 66)

5. Board of Supervisors (Org 0110) (Nar. Page 76)

6. Child Support Services (Org 5110) (Nar. Page 82)

7. County Administrative Office (Org 0120) (Nar. Page 90)  
    Alternate Indigent Defense (Org 2875) (Nar. Page 96)  
    Countywide Revenues (Org 0415) (Nar. Page 100)  
    Contingencies, General Reserves, and Designations (Org 8210) (Nar. Page 104)  
    Court Ancillary Services (Org 2838) (Nar. Page 108)  
    Grand Jury (Org 2870) (Nar. Page 112)  
    Interest and Miscellaneous Expenditures (Org 2540) (Nar. Page 116)

**A MOTION WAS MADE BY SUPERVISOR QUINTERO, SECONDED BY SUPERVISOR BRANDAU TO APPROVE INTEREST AND MISCELLANEOUS EXPENDITURES (ORG 2540) WITH AN ADDITIONAL ALLOCATION OF \$5,000 TO THE VETERANS MEMORIAL MUSEUM AND AN ADDITIONAL ALLOCATION OF \$12,500 TO THE FRESNO CITY/COUNTY HISTORICAL SOCIETY. MOTION FAILED FOR LACK OF AFFIRMATIVE VOTES:**

**Ayes:** 2 - Brandau, and Quintero

**Noes:** 3 - Magsig, Mendes, and Pacheco

8. County Clerk-Elections (Org 2850) (Nar. Page 126)

9. County Counsel (Org 0710) (Nar. Page 132)

10. District Attorney (Org 2860) (Nar. Page 138)  
    District Attorney-Grants (Org 2862) (Nar. Page 146)

11. Human Resources (Org 1010) (Nar. Page 152)

- 12. Internal Services Department
  - Purchasing (Org 0440) (Nar. Page 158)
- 13. Librarian (Org 7515) (Nar. Page 162)
- 14. Probation (Org 3430) (Nar. Page 166)
  - Probation-Grants (Org 3432) (Nar. Page 174)
  - Probation – Juvenile Justice Campus (Org 3440) (Nar. Page 180)
- 15. Public Defender (Org 2880) (Nar. Page 186)
- 16. Public Health (Org 5620) (Nar. Page 194)
  - County Medical Services (Org 5240) (Nar. Page 202)
- 17. Public Works and Planning (Org 4360) (Nar. Page 206)
  - Support Services (Org 4365) (Nar. Page 212)
  - Transit Services (Org 4700) (Nar. Page 216)
  - Grants (Org 5512) (Nar. Page 220)
  - Community Development Block Grant (Org 7205) (Nar. Page 226)
  - Parks and Grounds (Org 7910) (Nar. Page 230)
- 18. Sheriff-Coroner - Public Administrator (Org 3111) (Nar. Page 234)
- 19. Social Services (Org 5610) (Nar. Page 244)
  - Aid to Adoptions (Org 6415) (Nar. Page 252)
  - Aid to Refugees (Org 6615) (Nar. Page 256)
  - CalWORKs (Org 6310) (Nar. Page 260)
  - Dependent Children-Foster Care (Org 6410) (Nar. Page 264)
  - General Relief (Org 6645) (Nar. Page 268)
  - In-Home Supportive Services (Org 6420) (Nar. Page 272)
  - In-Home Supportive Services-Public Authority (Org 5611) (Nar. Page 276)
  - Veterans Service Office (Org 7110) (Nar. Page 282)

**AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON ITEMS ONE (1) THROUGH NINETEEN (19). A MOTION WAS MADE BY VICE CHAIRMAN MENDES, SECONDED BY SUPERVISOR PACHECO, TO APPROVE BUDGETS AS PRESENTED FOR ITEMS ONE (1) THROUGH NINETEEN (19). THE MOTION CARRIED BY THE FOLLOWING VOTE:**

**Ayes:** 5 - Magsig, Mendes, Brandau, Pacheco, and Quintero

### **Capital Projects (Fund 0400)**

- 20. Juvenile Justice Campus (Org 8830) (Nar. Page 286)
- 21. West Annex Jail (Orgs 8845-8849) (Nar. Page 290)

- 22. Adult Crisis Residential Treatment Facility (Org 8851) (Nar. Page 296)
- 23. Jail Improvements (Org 8852) (Nar. Page 300)
- 24. Sheriff's Area 2 Substation (Org 8853) (Nar. Page 304)
- 25. District Attorney Building (Org 8854) (Nar. Page 308)
- 26. Animal Control Facility (8855) (Nar. Page 312)
- 27. EMS Communication Center (Org 8858) (Nar. Page 316)
- 28. Sierra Facility Improvements (Org 8859) (Nar. Page 320)
- 29. Sanger Library Remodel (Org 8860) (Nar. Page 324)
- 30. Hall of Records Improvements (Org 8861) (Nar. Page 328)
- 31. Clovis Library (Org 8863) (Nar. Page 332)
- 32. Reedley Library (Org 8865) (Nar. Page 336)
- 33. Capital Projects with No Appropriations (Nar. Page 340)

**AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON ITEMS TWENTY (20) THROUGH THIRTY-THREE (33). A MOTION WAS MADE BY VICE CHAIRMAN MENDES, SECONDED BY SUPERVISOR BRANDAU, TO APPROVE BUDGETS AS PRESENTED FOR ITEMS TWENTY (20) THROUGH THIRTY-THREE (33). THE MOTION CARRIED BY THE FOLLOWING VOTE:**

**Ayes:** 5 - Magsig, Mendes, Brandau, Pacheco, and Quintero

#### **Debt Service Fund (Fund 0300)**

- 34. Debt Service (Orgs 0301 and 0302) (Nar. Page 342)

**AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON ITEM THIRTY-FOUR (34). A MOTION WAS MADE BY VICE CHAIRMAN MENDES, SECONDED BY SUPERVISOR BRANDAU, TO APPROVE BUDGET AS PRESENTED FOR ITEM THIRTY-FOUR (34). THE MOTION CARRIED BY THE FOLLOWING VOTE:**

**Ayes:** 5 - Magsig, Mendes, Brandau, Pacheco, and Quintero

**Internal Service Funds**

- 35. HR Fund 1060 - Risk Management (Org 8925) (Nar. Page 348)
- 36. ISF Fund 1000 - Fleet Services (Orgs 8910 and 8911) (Nar. Page 354)
- 37.
- 38. ISF Fund 1030 - PeopleSoft Operations (Org 8933) (Nar. Page 366)
- 39. ISF Fund 1035 - Security Services (Org 8970) (Nar. Page 372)
- 40. ISF Fund 1045 - Facility Services (Org 8935)(Nar. Page 378)

**AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON ITEMS THIRTY-FIVE (35) THROUGH FORTY (40). A MOTION WAS MADE BY VICE CHAIRMAN MENDES, SECONDED BY SUPERVISOR PACHECO, TO APPROVE BUDGETS AS PRESENTED FOR ITEMS THIRTY-FIVE (35) THROUGH FORTY (40). THE MOTION CARRIED BY THE FOLLOWING VOTE:**

**Ayes:** 5 - Magsig, Mendes, Brandau, Pacheco, and Quintero

**Enterprise Funds**

- 41. PW&P Fund 0701 - Resources (Org 9015) (Nar. Page 384)
- 42. PW&P Disposal Sites (Orgs 9020, 9026, and 9028) (Nar. Page 390)
- 43. PW&P Fund 0801 - Special Districts - Administration (Org 9140) (Nar. Page 398)

**AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON ITEMS FORTY-ONE (41) THROUGH FORTY-THREE (43). A MOTION WAS MADE BY VICE CHAIRMAN MENDES, SECONDED BY SUPERVISOR PACHECO, TO APPROVE BUDGETS AS PRESENTED FOR ITEMS FORTY-ONE (41) THROUGH FORTY-THREE (43). THE MOTION CARRIED BY THE FOLLOWING VOTE:**

**Ayes:** 5 - Magsig, Mendes, Brandau, Pacheco, and Quintero

**Special Revenue Funds**

- 44. Assessor-Recorder (Fund 0035)  
Recorder (Org 1048) (Nar. Page 402)
- 45. County Administrative Office (Fund 0271)  
Local Revenue Fund 2011 – 2011 Realignment (Various Orgs) (Nar. Page 408)

46. Library (Fund 0107)  
Library (Org 7511) (Nar. Page 418)  
Library Grants (Org 7517) (Nar. Page 424)  
Library Book Fund (Org 7521) (Nar. Page 428)  
Library Capital Improvements (Org 7530) (Nar. Page 432)
47. Public Health (Fund 0130)  
Emergency Medical Services (Org 5244) (Nar. Page 436)
48. Public Works and Planning (Fund 0010)  
Road Fund (Org 4510) (Nar. Page 440)
49. Public Works and Planning (Fund 0115)  
Fish and Game Propagation (Org 4350) (Nar. Page 448)
50. Public Works and Planning (Fund 0120)  
Off-Highway License (Org 7920) (Nar. Page 452)
51. Special Revenue Funds with Limited Appropriations (Nar. Page 456)
52. Special Revenue Funds with No Appropriations (Nar. Page 470)

**AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON ITEMS FORTY-FOUR (44) THROUGH FIFTY-TWO (52). A MOTION WAS MADE BY VICE CHAIRMAN MENDES, SECONDED BY SUPERVISOR BRANDAU, TO APPROVE BUDGETS AS PRESENTED FOR ITEMS FORTY-FOUR (44) THROUGH FIFTY-TWO (52). THE MOTION CARRIED BY THE FOLLOWING VOTE:**

**Ayes:** 5 - Magsig, Mendes, Brandau, Pacheco, and Quintero

**III. Follow-Up Items as Necessary**

**THERE WERE NO FOLLOW-UP ITEMS**

- IV.** It is recommended that your Board adopt the Fiscal Year 2019-20 Final Budget Resolution which includes all adjustments to appropriations, revenues, and obligated fund balances made to the recommended budget during the budget hearing

**AN OPPORTUNITY WAS PROVIDED TO THE PUBLIC TO COMMENT ON THE FISCAL YEAR 2019-2020 FINAL BUDGET RESOLUTION. A MOTION WAS MADE BY VICE CHAIRMAN MENDES, SECONDED BY SUPERVISOR BRANDAU, TO APPROVE THIS MATTER AS RECOMMENDED. THE MOTION CARRIED BY THE FOLLOWING VOTE:**

**Ayes:** 5 - Magsig, Mendes, Brandau, Pacheco, and Quintero

Resolution No. 19-351

**Close FY 2019-20 Budget Hearings**

**THE BOARD CLOSED FISCAL YEAR 2019-2020 BUDGET HEARINGS**

## **Adjourn**

**A MOTION WAS MADE BY VICE CHAIRMAN MENDES, SECONDED BY SUPERVISOR PACHECO, TO ADJOURN THE MEETING. THE MOTION CARRIED BY THE FOLLOWING VOTE:**

**Ayes:** 5 - Magsig, Mendes, Brandau, Pacheco, and Quintero

APPROVED:

/s/ Nathan Magsig  
NATHAN MAGSIG, CHAIRMAN OF THE  
BOARD OF SUPERVISORS OF THE  
COUNTY OF FRESNO

ATTEST:

BY: /s/ Bernice E. Seidel

BERNICE E. SEIDEL

CLERK OF THE BOARD OF SUPERVISORS

COUNTY OF FRESNO, STATE OF CALIFORNIA

APPROVED ON September 24, 2019