County of Fresno

Hall of Records, Rm. 301
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Fresno, California
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Legislation Details (With Text)

File #:	16-1614	**Name:**	Second Hearing for Amendment to MSF - Purchasing
		In control:	Internal Services
On agenda:	1/31/2017	**Final action:**	1/31/2017
Enactment date:		**Enactment #:**	Ordinance No. 17-003

Title: Conduct the second hearing to amend the Fresno County Master Schedule of Fees, Charges, and Recovered Costs Ordinance by amending section 2300-Purchasing, to add subsection 2301, and waive the reading of the ordinance in its entirety

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agenda Item, 2. Ordinance No. 17-003, 3. Exhibit A - FY 2016-17 MSF Section 2300 Proposed Rates, 4. Exhibit B - MSF Rate Change Comparison.pdf, 5. Proof of Publication

Date	Ver.	Action By	Action	Result
1/31/2017	1	Board of Supervisors	Conducted Hearings	Pass

DATE: January 31, 2017

TO: Board of Supervisors

SUBMITTED BY: Robert W. Bash, Director of Internal Services/Chief Information Officer

SUBJECT: Amendment to Master Schedule of Fees, Charges, and Recovered Costs

RECOMMENDED ACTION(S):

Conduct the second hearing to amend the Fresno County Master Schedule of Fees, Charges, and Recovered Costs Ordinance by amending section 2300-Purchasing, to add subsection 2301, and waive the reading of the ordinance in its entirety.

Approval of the recommended action will amend rates in section 2300 of the Master Schedule of Fees, Charges and Recovered Costs (MSF), by adding Subsection 2301 to establish rates for some services provided by the Department of Internal Services, Purchasing Division (Purchasing) that are offered to County departments as well as other outside government entities.

ALTERNATIVE ACTION(S):

There is no viable alternative as this is a legal requirement.

FISCAL IMPACT:

There is no additional Net County Cost as result of adopting the recommended rates as shown on Exhibit A. These rates will be used by Purchasing to recover costs of services performed for departments with third-party funding and outside agencies.

DISCUSSION:

The recommended rates in Exhibit A consist of applicable direct and indirect salaries, benefits, services and supplies, including departmental and Countywide overhead costs. Until this time, Section 2300 has been the only section without published rates in the Master Schedule of Fees. Exhibit B provides a detail of changes proposed to the existing rates for comparative purposes.

The recommended rates, including their calculation and methodology have been reviewed and approved by the Auditor-Controller/Treasurer-Tax Collector and will be applied for cost-recovery for services to departments with third-party funding and outside agencies. If approved, the recommended rates will be effective March 2, 2017.

REFERENCE MATERIAL:

BAI #11 - January 10, 2017

ATTACHMENTS INCLUDED AND/OR ON FILE:

Exhibit A - Proposed Rates
Exhibit B - MSF Rate Change Comparison
Ordinance Amending MSF Section 2300

CAO ANALYST:

John Hays