



County of Fresno

Hall of Records, Rm. 301
2281 Tulare Street
Fresno, California
93721-2198

Legislation Details

File #: 19-0270 **Name:** Capital Projects - Budget Resolutions

In control: Public Works & Planning

On agenda: 4/23/2019 **Final action:** 4/23/2019

Enactment date: **Enactment #:** Resolution No. 19-139, Resolution No. 19-140, Resolution No. 19-141, Resolution No. 19-142, Resolution No. 19-143, Resolution No. 19-144, Resolution No. 19-145, Resolution No. 19-146

Title: Approve and authorize Clerk of the Board to execute Budget Transfer No. 14 transferring FY 2018-19 appropriations within Account 8150 (Buildings and Improvements) Program Nos. in DBH - Capital Projects Org 8859 (\$761,000), from Program No. 91383 Sierra Bldg HVAC 2017 to Program No. 91384 Sierra Parking Lot in amount of \$46,000 and to Program No. 91382 Sierra Bldg Reroof in amount of \$715,000 to fund completion of improvement projects at Department of Behavioral Health's Health and Wellness Center Building located at 1925 S. Dakota Avenue; adopt Budget Resolution increasing FY 2018-19 appropriations and estimated revenues for Public Works and Planning Org 4360 in amount of \$5,250,000 for architectural and construction work (4/5 vote); adopt Budget Resolution increasing FY 2018-19 appropriations for Sheriff's Area 2 Substation Fund 0400, Subclass 10053, Public Works and Planning Org 8853 in amount of \$3,000,000 to fund professional and specialized invoices and labor charges (4/5 vote); adopt Budget Resolution increasing FY 2018-19 appropriations for Hall of Records Improvements Fund 0400, Subclass 10061, Public Works and Planning Org 8861 in amount of \$3,000,000 to fund professional and specialized invoices and labor charges (4/5 vote); adopt Budget Resolution increasing FY 2018-19 appropriations for Animal Control Facility Fund 0400, Subclass 10055, Public Works and Planning Org 8855 in amount of \$1,000,000 to fund professional and specialized invoices and labor charges (4/5 vote); adopt Budget Resolution increasing FY 2018-19 appropriations for Capital Facilities Fund 0040, Subclass 17105, Behavioral Health Org 1055 in amount of \$600,000 to fund final cost for the Adult Crisis Residential Treatment Facility (4/5 vote); adopt Budget Resolution increasing FY 2018-19 appropriations for Adult Crisis Residential Treatment Facility Fund 0400, Subclass 10051, Public Works and Planning Org 8851 in amount of \$600,000 to fund final cost for Adult Crisis Residential Treatment Facility (4/5 vote); adopt Budget Resolution increasing FY 2018-19 appropriations and estimated revenues for Behavioral Health Org 5630 in amount of \$600,000 to fund final cost for Adult Crisis Residential Treatment Facility (4/5 vote); and adopt Budget Resolution increasing FY 2018-19 appropriations for Public Works and Planning - Resources Org 9015 in amount of \$200,000 to facilitate building of Environmental Compliance Center (4/5 vote)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agenda Item, 2. Attachment A, 3. Budget Transfer (Org 8859), 4. Resolution No. 19-139, 5. Resolution No. 19-140, 6. Resolution No. 19-141, 7. Resolution No. 19-142, 8. Resolution No. 19-143, 9. Resolution No. 19-144, 10. Resolution No. 19-145, 11. Resolution No. 19-146

Date	Ver.	Action By	Action	Result
4/23/2019	1	Board of Supervisors	Conducted Hearings	Pass