

Legislation Details (With Text)

File #:	19-1	273	Name:	Executive Salary Adjustme	ents		
			In control:	Human Resources			
On agenda:	10/8	8/2019	Final action:	10/8/2019			
Enactment date	:		Enactment #:				
Title:		Approve adjustments to the salaries of the County Administrative Officer, Assistant County Administrative Officers, and appointed Department Heads, effective October 7, 2019					
Sponsors:							
Indexes:							
Code sections:							
Attachments:	1. Agenda Item						
Date	Ver.	Action By	Act	tion	Result		
10/8/2019	1	Board of Supervisors	Co	nducted Hearings			
10/8/2019	1	Board of Supervisors	Co	onducted Hearings	Pass		
DATE:		October 8, 2019					
TO:		Board of Supervisor	S				
SUBMITTED B	SY:	Paul Nerland, Direc	tor of Human Re	esources			

SUBJECT: Executive Salary Adjustments

RECOMMENDED ACTION(S):

Approve adjustments to the salaries of the County Administrative Officer, Assistant County Administrative Officers, and appointed Department Heads, effective October 7, 2019.

Approval of the recommended action would authorize the Department of Human Resources to adjust the salary of the County Administrative Officer, Assistant County Administrative Officers, and appointed Department Heads by 2%, effective October 7, 2019. This item affects all departments with appointed (non-elected) Department Heads.

ALTERNATIVE ACTION(S):

If your Board were not to approve the recommended action, the salaries of these classifications would remain unchanged.

FISCAL IMPACT:

The total estimated cost of the recommended action for the remainder of FY 2019-20 is approximately \$65,252 (\$25,071 in NCC). The total estimated cost increase for FY 2020-21 is approximately \$24,624 (\$9,461 in NCC); sufficient appropriations are included in the adopted FY 2019-20 budgets for each affected department.

DISCUSSION:

File #: 19-1273, Version: 1

The County Administrative Officer, Assistant County Administrative Officers, and Appointed Department Head Classifications last received a salary increase on October 22, 2018, with the exception of the County Librarian, which received an equity increase on April 8, 2019 to align it with the market. Most other Unrepresented, Management, and Senior Management classifications received a 2% increase on June 3, 2019, and other represented classifications have received between 2% and 5% in increases over the last year. A 2% increase for Department Heads is in alignment with these increases to various County employee groups.

Title County Administrative Officer County Counsel Director of Public Works & Planning Public Defender Retirement Administrator Director of Social Services Director of Behavioral Health Chief Probation Officer Director of Internal Services/CIO Director of Human Resources Director of Public Health Assistant County Administrative Officer Director of Child Support Agricultural Commissioner/Sealer	Current \$242,710 \$202,202 \$185,084 \$179,738 \$174,850 \$173,316 \$166,478 \$164,814 \$157,352 \$152,776 \$161,746 \$150,384 \$146,016 \$140,010	Recommended \$247,572 \$206,258 \$188,786 \$183,326 \$178,360 \$176,774 \$169,806 \$168,116 \$160,498 \$155,844 \$155,844 \$164,970 \$153,400 \$148,928 \$142,818	Increase 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2% 2%
Agricultural Commissioner/Sealer County Librarian	\$140,010 \$140,010	\$142,818 \$142,818	2% 2%
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REFERENCE:

BAI #48, June 4, 2019 - Unrepresented, Management, and Senior Management Salary Increases BAI #13, April 9, 2019 - County Librarian Salary Increase

CAO ANALYST:

Debbie Paolinelli