

Legislation Text

File #: 19-1599, Version: 1

DATE:	December 10, 2019
TO:	Board of Supervisors
SUBMITTED BY:	Paul Nerland, Director of Human Resources
SUBJECT: 38.	Addenda to Memoranda of Understanding for Representation Units 1, 14, 35, 37 and
RECOMMENDED ACTION(S):	

- 1. Approve the Addenda to Memoranda of Understanding which modifies the term of the Memoranda of Understanding for the following Representation Units, effective December 16, 2019, through July 12, 2020:
 - Unit 01 Law Enforcement Personnel
 - Unit 14 Supervisory Peace Officers
 - Unit 35 Management
 - Unit 38 Sheriff's Captains
- 2. Approve the Addenda to the Memoranda of Understanding regarding County Health Premium Contributions for Plan Year 2020, effective December 16, 2019, for the following Representation Units:
 - Unit 01 Law Enforcement Personnel
 - Unit 14 Supervisory Peace Officers
 - Unit 35 Management
 - Unit 37 Sheriff's Correctional Sergeants
 - Unit 38 Sheriff's Captains

Approval of Recommended Action No. 1 would extend the Memoranda of Understanding (MOU) for the above named representation units. Approval of Recommended Action No. 2 would provide an increase in the County's health contribution for the above referenced representation units. The total estimated cost for Recommended Action No. 2 is approximately \$387,000, which includes \$310,000 in Net County Cost (NCC), which is included in the impacted department's FY 2019-20 Adopted Budget and will be included in subsequent budget requests.

ALTERNATIVE ACTION(S):

If your Board were not to approve the recommended actions, negotiations for the above stated units would commence as originally scheduled.

FISCAL IMPACT:

There is no increase in NCC associated with Recommended Action No. 1.

The total estimated cost associated with Recommended Action No. 2 is approximately \$387,000 (\$310,000 in NCC). Sufficient appropriations are included in the impacted department's FY 2019-20 Adopted Budget and will be included in subsequent budget requests.

DISCUSSION:

<u>Recommended Action No.</u> 1: Your Board's representatives have come to an agreement with the above referenced Representation Units to extend the current MOU's until July 12, 2020, at which time negotiations will begin.

<u>Recommended Action No. 2</u>: Your Board's representatives have also agreed to increase County's health contributions by \$10 for Employee Only and \$30 for those that have dependent coverage as follows:

- Employee Only: \$308
- Employee plus Child(ren): \$488
- Employee plus Spouse: \$488
- Employee plus Family: \$488

ATTACHMENTS INCLUDED AND/OR ON FILE:

Unit 01 Addendum Unit 14 Addendum Unit 35 Addendum Unit 37 Addendum Unit 38 Addendum

CAO ANALYST:

Debbie Paolinelli