



Board Agenda Item 60

DATE: June 24, 2025

TO: Board of Supervisors

SUBMITTED BY: Kirk Haynes, Chief Probation Officer

SUBJECT: Budget Resolution

RECOMMENDED ACTION(S):

Adopt Budget Resolution increasing the FY 2024-25 appropriations for Probation's 2011 Realignment Youthful Offender Block Grant Fund 0271, Subclass 13022, Org 3434 in the amount of \$300,000 (4/5 vote).

There is no increase in Net County Cost associated with the approval of the recommended action, which is necessary to facilitate the transfer of Youthful Offender Block Grant (YOBG) funds from the Special Revenue Fund to the General Fund to cover costs incurred for mental health services provided at the Juvenile Justice Campus (JJC) for the New Horizon program. This item is countywide.

ALTERNATIVE ACTION(S):

If the recommended actions are not approved, the department will not be able to transfer these funds for FY 2024-25 qualified expenditures.

FISCAL IMPACT:

There is no increase in Net County Cost. Approval of the recommended action will align FY 2024-25 appropriations in Probation's YOBG Special Revenue Fund 0271, Subclass 13022, Org 3434 with budgeted expense appropriations. These funds will be utilized to reimburse the General Fund for qualified expenditures related to the provision of mental health services at the JJC.

DISCUSSION:

Adjustments to the Department's appropriations in the FY 2024-25 Adopted Budget for the YOBG Special Revenue Fund are necessary to facilitate the transfer of funds to reimburse the General Fund for qualified expenditures. The qualified expenditures are related to the provision of mental health services provided at the JJC for the New Horizon program.

ATTACHMENTS INCLUDED AND/OR ON FILE:

On file with Clerk - Budget Resolution (Org 3434)

CAO ANALYST:

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