

Attachment A
CSA 49 Increased Water Service Fees

Table 1

Proposed Monthly Base Fee Portion of Water Service Fees With 3.00% Annual Inflation						
Assumes Surface Water for all Years, starting July 1, 2026 (Rates until the new groundwater wells are completed and are in service)						
		Proposed Increased Rates (Year*)				
Years*	Current Rate	Effective July 1, 2026	Effective July 1, 2027	Effective July 1, 2028	Effective July 1, 2029	Effective July 1, 2030
Residential	\$39.98	\$201.49	\$207.53	\$213.76	\$220.16	\$226.74
Day Care	\$119.94	\$604.46	\$622.60	\$641.27	\$660.48	\$680.22
Elementary School	\$1,059.43	\$5,339.41	\$5,449.64	\$5,664.59	\$5,834.24	\$6,008.61
Market	\$79.95	\$402.97	\$415.07	\$427.52	\$440.32	\$453.48
Commercial	\$47.98	\$241.78	\$249.04	\$256.51	\$264.19	\$272.09

Note:

* All references to “year” mean the period starting on July 1 of a given year and ending on June 30 of the following year.

Table 2

Proposed Variable Fee Portion of Water Service Fees (per 1,000 gallons)						
Assumes Surface Water for all Years, starting July 1, 2026 (Rates until the new groundwater wells are completed and are in service)						
		Proposed Increased Rates (Year*)				
Years*	Current Rate	Effective July 1, 2026	Effective July 1, 2027	Effective July 1, 2028	Effective July 1, 2029	Effective July 1, 2030
Variable Operations	See Note**	\$5.94	\$6.12	\$6.30	\$6.49	\$6.68
Commodity charge (Treated Surface Water)	Tier I \$2.01 Tier II \$3.35 Tier III \$5.98	Actual cost. See Note***				

Notes:

* All references to “year” mean the period starting on July 1 of a given year and ending on the last day of June of the following year.

**There is no separate current rate for the variable fee portion (for operation costs) of the water services fees relating to surface water.

***Automatic adjustments will be made at any time for all years based on the following: if, at any time, Westlands establishes and implements any changes in the cost of surface water that Westlands provides to CSA 49, the County shall **automatically adjust** the cost of such surface water, as treated, to property owners (including their tenants) receiving water service from CSA 49, and **pass through any such cost changes** to such property owners (including such tenants), upon 30 days’ advance notice by County staff to such property owners (including their tenants who are listed on the CSA 49 bill registers).

Table 3

<p align="center">Proposed Monthly Base Fee Portion with 3.00% Annual Inflation</p> <p align="center">Assumes Groundwater for all Years</p> <p align="center">(Rates after the new groundwater wells are completed and are in service)</p>						
		<p align="center">Proposed Increased Rates (Year*)</p>				
Years*	Current Rate	Effective July 1, 2026	Effective July 1, 2027	Effective July 1, 2028	Effective July 1, 2029	Effective July 1, 2030
Residential	\$39.98	\$174.45	\$179.72	\$185.09	\$190.65	\$196.41
Day Care	\$119.94	\$523.34	\$539.15	\$555.26	\$571.95	\$589.23
Elementary School	\$1,059.43	\$4,622.81	\$4,762.51	\$4,904.79	\$5,052.24	\$5,204.87
Market	\$79.95	\$348.89	\$359.43	\$370.17	\$381.30	\$392.82
Commercial	\$47.98	\$209.33	\$215.66	\$222.10	\$228.78	\$235.69

Note:

* All references to “year” mean the period starting on July 1 of a given year and ending on the last date of June of the following year.

Table 4

Proposed Variable Fee Portion (per 1,000 gallons)						
Assumes Groundwater for all Years (Rates after the new groundwater wells are completed and are in service)						
		Proposed Increased Rates (Year*)				
Fiscal Years	Current Rate	Effective July 1, 2026	Effective July 1, 2027	Effective July 1, 2028	Effective July 1, 2029	Effective July 1, 2030
Variable Operations	See Note**	\$2.81	\$2.89	\$2.98	\$3.07	\$3.16
Commodity charge (Treated Surface Water)	Tier I \$2.01 Tier II \$3.35 Tier III \$5.98	Actual cost. See Note***				

* All references to “year” mean the period starting on July 1 of a given year and ending on the last date of June of the following year.

**There is no separate current rate for the variable operations fee portion of the water services fees relating to surface water.

***Once a switch is made to groundwater, the fee for groundwater will not include a portion for a commodity charge.

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