



# Board Agenda Item 22

DATE: June 10, 2025

TO: Board of Supervisors

SUBMITTED BY: James A. Kus, County Clerk/Registrar of Voters

SUBJECT: Budget Transfer for Salary and Benefits

RECOMMENDED ACTION(S):

**Approve and authorize the Clerk of the Board to execute Budget Transfer No. 41 transferring FY 2024-25 appropriations within the County Clerk-Elections Org 2850, from Account 7295 (Professional & Specialized Services) to Accounts 6200 (Extra Help) and 6300 (Overtime), in the amount of \$225,000 to provide additional funding necessary to offset increased salary and benefit costs.**

There is no increase in Net County Cost associated with the recommended action. Approval of the recommended action will allow the Department to use anticipated savings from Professional & Specialized Services in the Org 2850 FY 2024-25 Adopted Budget to cover expenditures related to increased salary costs. This item is countywide.

ALTERNATIVE ACTION(S):

There are no viable alternative actions. Should your Board not approve the recommended action, the Department will be unable to meet the appropriation needs for salary expenses.

FISCAL IMPACT:

There is no increase in Net County Cost associated with the recommended action. Approval of the recommended action will transfer existing FY 2024-25 appropriations to the County Clerk-Elections Extra Help account 6200 (\$150,000) and Overtime account 6300 (\$75,000) in the total amount of \$225,000.

DISCUSSION:

Approval of the recommended action will allow the Department to use anticipated savings from Professional & Specialized Services to cover the increased cost related to salaries and benefits. An unanticipated special election for Fresno City Council District Five and increased in-person voting during the November 2024 Presidential Election caused Extra Help and Overtime costs to exceed anticipated levels.

ATTACHMENTS INCLUDED AND/OR ON FILE:

On file with Clerk - Budget Transfer No. 41

CAO ANALYST:

Amy Ryals