

**FIRST AMENDMENT TO
PROGRAM SERVICES AGREEMENT**

PARTIES

Commission: Children and Families Commission of Fresno County, California

Contractor: County of Fresno

ADMINISTRATIVE

Contract Number: 202425-102674

RECITALS

A. Commission and Contractor are parties to that certain Program Services Agreement, dated December 17, 2024, the Term of which is from July 1, 2024 to June 30, 2026 (the "Agreement").

B. The Parties now desire to amend the Agreement to provide for an extension of the Term and to modify **Exhibit A** "Scope of Work and Budget" all as defined in the Agreement.

C. All capitalized terms used in this First Amendment to Program Services Agreement (this "First Amendment") shall have the meanings provided for in the Agreement unless otherwise specified in this First Amendment.

Therefore, in consideration of the above recitals, which are incorporated into this First Amendment by reference, the Parties agree as follows:

1. Term. This First Amendment is made effective as of July 1, 2026 (the "Effective Date"). Notwithstanding anything in the Agreement to the contrary, the original term of the Agreement is extended until June 30, 2027, unless terminated earlier under the Agreement (the "Term").

2. Amendment to Section 2.1. As of Effective Date, **Exhibit A** will be replaced with the **Exhibit A**, "Revised Scope of Work and Budget" attached to this First Amendment and incorporated herein by this reference. As of Effective Date, except as needed to interpret Contractor's responsibilities and obligations under the Agreement, the original **Exhibit A** attached to the Agreement will have no further force and effect.

3. Amendment to Section 4.1. Section 4.1 of the Agreement is deleted in its entirety and replaced with the following:

4.1 Project Budget. Compensation for the Services is based on actual costs as described in **Exhibit A**. Compensation for the Services will in no event exceed the total aggregate amount of TWO MILLION SEVEN HUNDRED SIXTY-SIX THOUSAND ONE HUNDRED SEVENTY DOLLARS AND No/100 (\$2,766,170.00) (the "Contract Amount"). The Contract Amount includes compensation for Services

remaining under the original term of the Agreement, as well as the Services to be performed under the Term, as defined in this Amendment. Compensation for Services provided prior to July 1, 2026 shall be in accordance with the original Agreement.

4. Amendment to Section 4.2. The first sentence in Section 4.2 of the Agreement is deleted in its entirety and replaced with the following (no change to the remainder of Section 4.2):

Commission will reimburse Contractor for all necessary, reasonable, and justifiable expenses, as determined by Commission, incurred in accordance with **Exhibit A** for providing the Services on behalf of Commission in an aggregate amount not to exceed the Contract Amount.

5. Controlling Document; No Other Amendment. In the event of any conflict between the terms of this First Amendment and the Agreement, the terms of this First Amendment shall control. Except as amended by this First Amendment, all terms of the Agreement shall remain in full force and effect, including, without limitation, all monitoring, evaluation, data collection, contract review, auditing, inspection, and record retention obligations set forth in the Agreement.

6. Binding Effect. The Agreement, as amended by this First Amendment, is binding upon, and inures to the benefit of, the respective heirs, executors, administrators, successors, and assigns of the Parties.

7. Headings and Construction. The subject headings of the sections and paragraphs of this Amendment are included for purposes of convenience only and do not affect the construction or interpretation of any of its provisions. All words used in this Amendment include the plural as well as the singular number, and vice versa; words used in this Amendment in the present tense include the future as well as the present; and words used in this Amendment in the masculine gender include the feminine and neuter genders, whenever the context so requires. No provision of this Amendment will be interpreted for or against a Party because that Party or its legal representative drafted the provision, and this Amendment will be construed as if jointly prepared by the Parties.

8. Counterparts. This Amendment may be signed by the Parties in different counterparts and the signature pages combined to create one document binding on all Parties.

9. Signature Authority. Each Party represents that it has capacity, full power, and authority to enter into this Amendment and perform under modified terms of the Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Amendment. Contractor must sign the signatory authorization, attached as **Exhibit B** and incorporated into this Amendment. Contractor must complete and forward to Commission a new signatory authorization each time any name, title, or other information in the existing authorization is no longer current.

10. Electronic Signatures. Each Party acknowledges and agrees that this Amendment may also be executed by electronic signature, which shall be considered as an original signature for all purposes and shall have the same force and effect as an original signature. Without limitation, "electronic signature" shall include faxed versions of an original signature, electronically scanned and transmitted versions of an original signature, or an "e-signed" document (e.g. DocuSign).

Signatures

REVIEWED AND RECOMMENDED
FOR APPROVAL

By: _____
Fabiola González, Executive Director

Date of Signature: _____

APPROVED AS TO LEGAL FORM

By: _____
Craig W. Armstrong, Legal Counsel

Date of Signature: _____

By: _____
Luis Chavez, Commission Chair

Date of Signature: _____

CONTRACTOR

County of Fresno
a political subdivision of the State of
California

By: _____
Authorized Representative

Name: Garry Bredefeld

Title: Chairman of the Board of Supervisors of the
County of Fresno

Date of Signature: _____

EXHIBIT A

Revised Scope of Work and Budget

Direct Services Face Sheet Scope of Work

This document will be completed with First 5 Fresno County (F5FC) staff and Service Provider during a development meeting.

Agency:	County of Fresno, Department of Public Health	Contract Number:	202425-102674
Program Name:	Community Health Teams	Contract Amount:	\$2,766,170

PROJECT OVERVIEW			
Project Name	Community Health Teams	Contract Number	202425-102674
Agency Name	County of Fresno, Department of Public Health	Contract Amount	\$2,766,170
		GL	10-8602-00
Start Date - End Date	July 1, 2024 - June 30, 2027	Project ID	2674-24
Agency Notice Contact		Annual Budget	
Name	Joe Prado	FY24-25	\$895,390
Title	Director	FY25-26	\$895,390
Phone	(559) 600-3200	FY26-27	\$975,390
E-mail	jprado@fresnocountyca.gov		
Commission Approval Date:	January 24, 2024	Total	\$2,766,170

Project Description	
Briefly address what F5FC is funding and why. If applicable, describe the goals/outcomes. This may be placed on the F5FC website. (Character limit)	
<p><i>A cost-effective model pairing a public health nurse with teams of para-professionals from community based organizations to provide research-based home visitation services to underserved families without the eligibility guidelines of other federally and state funded programs. In this model Department of Public Health (DPH) will contract with multiple community-based organizations (CBOs) creating Community Health Teams in targeted Fresno County communities.</i></p> <p><i>DPH will contract with four CBOs (Exceptional Parents Unlimited, Centro La Familia, Central Valley Children's Services Network and Fresno Economic Opportunities Commission) to provide research-based or evidence-informed home visitation services to underserved families with children ages 0-5 in specific Fresno County communities. The home visitation curricula selected must address one or more of the key challenges facing families as cited in the Commission's strategic plan. Secondary services that support families may also be included in the program model (e.g. socialization groups, parent support groups, etc.). Primary services must be completed in the home or similar setting. Home visitors from the selected CBOs will be paired with a public health nurse, who will provide guidance and support on medically challenging cases and complete joint home visits as needed. These Community Health Teams will meet on a regular basis for trainings, case consultations and other program issues.</i></p> <p><i>Services must directly serve families with children ages 0-5 who are not being served by other home visitation programs (e.g. Nurse-Family Partnership, Healthy Families America, and Early Head Start).</i></p>	
Agency Information	
Phone: 559-600-3330	Mailing Address (if different from left):
Website: www.fcdph.org	
Address: 1221 Fulton Street Fresno, CA 93721	
Program Contact (Operations Supervisor/Coordinator)	
Name: Lia Vangyi	
Title: Public Health Nurse II	
Phone: 559-600-3330	
E-mail: lvangyi@fresnocountyca.gov	
Program Contact (Enters programmatic data)	
Name: Lia Vangyi	Name: Michael Chu
Title: Public Health Nurse II	Title: Senior Accountant
Phone: 559-600-3330	Phone: 559-600-6426
E-mail: lvangyi@fresnocountyca.gov	E-mail: mchu@fresnocountyca.gov
Data Approval (Submits programmatic data)	
Name: Lia Vangyi	Name: Ge Vue
Title: Public Health Nurse II	Title: Division Manger
Phone: 559-600-3330	Phone: 559-600-3330
E-mail: lvangyi@fresnocountyca.gov	E-mail: gevue@fresnocountyca.gov

Direct Services Face Sheet Scope of Work

This document will be completed with First 5 Fresno County (F5FC) staff and Service Provider during a development meeting.

Agency:	County of Fresno, Department of Public Health
Program Name:	Community Health Teams
Contract Number:	202425-102674
Contract Amount:	\$2,766,170

Agency Service Locations

List all physical addresses where F5FC services take place. If more than three sites, please include in this document by adding another row. Refer to the Fresno County website to find the correct County District for each service location.

Location		District	
1	1221 Fulton Street Fresno, CA 93721	District	3

Types of Clients Served and Projected Numbers:
Include all client level and aggregate clients included in the scope of work/activities.

Type of Client	Number of Clients		
	FY24-25	FY25-26	FY26-27
Child 0<3	95	95	135
Child 3-5	100	100	60
Parent/Caregiver	215	215	215
Other (please specify):	12	12	12
Total	422	422	422

Projected Numbers Served in Each Geographic Region:
Use the countywide box for programs providing services throughout the county.

Geographical Location of Clients		Number of Clients		
		FY24-25	FY25-26	FY26-27
1	County Wide	422	422	422
	Total	422	422	422

Description of "Other"
CBO Home Visitors

Geographical Location of Clients	Fiscal Year		
	FY24-25	FY25-26	FY26-27
Percent Urban	70%	70%	60%
Percent Rural	30%	30%	40%
Total # of	422	422	422



Agency: County of Fresno, Department of Public Health
Program Name: Community Health Teams
Contract Number: 202425-102674
Contract Amount: \$2,766,170

Scope of Work Activities/Deliverables

All services listed in this section are required to be entered in the reporting databases system on a quarterly basis, refer to the Funded Partner Manual for details. All clients served by FSFC funds must meet age and residency requirements. Funded Partner is required to maintain back-up documentation (see Verification Method). The information in the table below will remain the same for the full contract term (from one fiscal year to the next) unless otherwise specified or modified through a contract amendment request. Please note, total unduplicated number of clients are captured per deliverable.

Service Type & Description	Anticipated Number of Participants				Frequency	Evaluation Method	Verification Method (Documentation)
	FY2425	FY2526	FY26-27				
<p>Parent Partnership Home Visit Home visitors from CBOs will provide research-based or evidence-informed home visitation services. Each home visitor will carry a case load of approximately 15-25 families with at least 1 parent/caregiver attending each visit and lasting between 6mo-1yr per case, approximately 1-2 home visits a month. Services must be culturally and linguistically relevant to the identified focus population. Specific participant numbers and program models/curricula will be detailed in executed agreements between DPH and each CBO. CBOs include: 1) Fresno Economic Opportunities Commission, 2) Central Valley Children's Services Network, 3) Centro la Familia and 4) Exceptional Parents Unlimited. Note: participating families will be enrolled and exited based on each CBO's home visitation program design/model/curricula.</p>	Parent/Caregiver	215	215	215	Approximately 1-2 home visits a month	Reporting database system data	Service logs
Total	215	215	215				
<p>Developmental Screening Each child client ages 0-5 will receive an ASQ and ASQ:SE developmental screening unless they have already received a screening through an alternate provider.</p>	Child	195	195	195	Annually and as needed (following ASQ/ASQ:SE intervals, approximately two per year)	Reporting database system data	Completed ASQ/ASQ:SE
Total	195	195	195				
<p>Referral Based on home visitor needs assessments, screening results, etc. - families will be linked to needed resources (e.g. housing, food, early intervention supports, etc.).</p>	Parent/Caregiver, Child, or Other	220	220	220	As needed	Reporting database system data	Referral form
Total	220	220	220				
<p>Family Event CBOs may select a secondary service to complement primary home visitation services. This may include parent education, parent-child socialization groups, etc. This is an optional service for CBOs with a focus on offering additional opportunities to engage families participating in each program. Reported through Narrative.</p>					Follows the implementation model of each individual CBO	Reporting database system data	Flyers from events
<p>Collaborative Meetings Home visitors from the selected community-based organizations will be paired with a public health nurse, who will provide guidance and support on medically challenging cases, creating Community Health Teams. Each team will meet on a regular basis for trainings, case consultations and other program issues. These meetings will be captured through this deliverable. Approximately 3 CBO staff per CHT - approximately 12 CBO staff. Reported through Narrative.</p>	Provider	12	12	12	2 times a month per CHT	Reporting database system data	Sign-in sheets
Total	12	12	12				

Description	Frequency
A narrative will be submitted each quarter describing outcomes, success and challenges related to the contract. Narrative questions/prompts to be determined with First 5 Fresno County.	Quarterly

Direct Services Face Sheet Scope of Work

This document will be completed with First 5 Fresno County (F5FC) staff and Service Provider during a development meeting.

Agency:	County of Fresno, Department of Public Health
Program Name:	Community Health Teams
Contract Number:	202425-102674
Contract Amount:	\$2,766,170

CONTRACT BUDGET					
Budget Line Items	FY2425 Original	FY2425 Actuals	FY2526 CAR	FY26-27 Original	Budget Total
PERSONNEL EXPENSES					
PERSONNEL EXPENSES SUBTOTAL	\$ 91,405	\$ 91,405	\$ 95,731.36	\$ 88,175	\$ 278,542
MISCELLANEOUS EXPENSES					
Professional Services	\$ 800,000	\$ 783,265	\$ 800,000	\$ 880,000	\$ 2,383,265
Unallocated FY2425 Carryover	\$ -	\$ -	\$ 2,034.76	\$ -	\$ 2,035
MISCELLANEOUS EXPENSES SUBTOTAL	\$ 800,000	\$ 783,265	\$ 802,035	\$ 880,000	\$ 2,385,300
ALL EXPENSES SUBTOTAL	\$ 891,405	\$ 874,670.18	\$ 897,766	\$ 968,175.16	\$ 2,663,842
Indirect Costs (Max 15%)	\$ 3,984	\$ 3,984.00	\$ 14,359.70	\$ 7,214.84	\$ 22,328
TOTAL F5FC BUDGET	\$ 895,390	\$ 878,654.18	\$ 912,125.82	\$ 975,390.00	\$ 2,766,170
Other Funding	\$ 443,085	\$ 310,002.86	\$ 443,083	\$ -	\$ 1,196,171
Total Funding (All Sources)	\$ 1,338,475	\$ 1,188,657.04	\$ 1,355,209	\$ 975,390.00	\$ 3,962,341

Direct Services Face Sheet Scope of Work

This document will be completed with First 5 Fresno County (F5FC) staff and Service Provider during a development meeting.

Agency: County of Fresno, Department of Public Health
Program Name: Community Health Teams
Contract Number: 202425-102674
Contract Amount: \$2,766,170

CONTRACT BUDGET						
Budget Line Items			FY2425 Original	Actuals	Justification	FY2425 Other Funding
PERSONNEL EXPENSES						
Full Time Positions	Base Rate/Hourly Rate	FTE/ Hours				
Public Health Nurse II	\$ 129,402	40%	\$ 51,761		To provide the families with nursing consultation on medical needs, educate home visitation staff on relevant topics that will strengthen their home visitation services and to ensure quality assurance of the CHT program.	\$ 77,641
Total Full Time Salaries			\$ 51,761	\$ -		\$ 77,641
Personnel Benefits (enter as % of FT salaries)		68.942%	\$ 35,685		Estimated benefits rates reflect Unemployment Insurance (0.0018634), Retirement (.5741), Health Insurance (\$14,451 per FTE per year) and Benefits Administration (\$230 per FTE per year).	\$ 53,527
Taxes (enter as % of FT salaries)		7.65%	\$ 3,960		Estimated tax rates reflect OASDI (.0765)	\$ 5,940
PERSONNEL EXPENSES SUBTOTAL			\$ 91,405	\$ 91,405.43		\$ 137,108
MISCELLANEOUS EXPENSES						
Professional Services			\$ 800,000		Estimated costs for interpreters/translators who provide services for various languages through a Countywide contract. Interpreting services at a rate of \$40.00 per hour. Subcontract 4 CBOs under Community Health Teams. Fresno EOC - \$275,000, Exceptional Parents Unlimited - \$275,000, Central Valley Children's Services Network - \$274,448, Centro La Familia - \$261,229, United Language Group - \$14,323	\$ 300,000
MISCELLANEOUS EXPENSES SUBTOTAL			\$ 800,000	\$ 783,264.75		\$ 300,000
ALL EXPENSES SUBTOTAL			\$ 891,405	\$ 874,670.18		\$ 437,108
Indirect Costs (Max 15%)		4.3590%	\$ 3,984	\$ 3,984.00		\$ 5,977
TOTAL F5FC BUDGET			\$ 895,390	\$ 878,654.18		
Other Funding			\$ 443,085	\$ 310,002.86		
Total Funding (All Sources)			\$ 1,338,475	\$ 1,188,657.04		

Direct Services Face Sheet Scope of Work

This document will be completed with First 5 Fresno County (F5FC) staff and Service Provider during a development meeting.

Agency:	County of Fresno, Department of Public Health
Program Name:	Community Health Teams
Contract Number:	202425-102674
Contract Amount:	\$2,766,170

CONTRACT BUDGET						
Budget Line Items			FY2526 Original	FY2526 CAR	Justification	FY2526 Other Funding
PERSONNEL EXPENSES						
Full Time Positions	Base Rate/Hourly Rate	FTE/ Hours				
Public Health Nurse II	\$ 130,682.00	40%	\$ 52,273	\$ 53,686.80	To provide the families with nursing consultation on medical needs, educate home visitation staff on relevant topics that will strengthen their home visitation services and to ensure quality assurance of the CHT program. FY2526 CAR increased personnel by \$1,414	\$ 78,409
Total Full Time Salaries			\$ 52,273	\$ 53,686.80		\$ 78,409
Personnel Benefits (enter as % of FT salaries)		70.208%	\$ 36,700	\$ 37,937.69	FY2526 CAR increased benefits by \$1,238.	\$ 55,049
Taxes (enter as % of FT salaries)		7.65%	\$ 3,999	\$ 4,106.87	FY2526 CAR increased taxes by \$108.	\$ 5,998
PERSONNEL EXPENSES SUBTOTAL			\$ 92,971	\$ 95,731.36		\$ 139,457
MISCELLANEOUS EXPENSES						
Professional Services			\$ 800,000	\$ 800,000.00	Estimated costs for interpreters/translators who provide services for various languages through a Countywide contract. Interpreting services at a rate of \$40.00 per hour. Subcontract 4 CBOs under Community Health Teams. Fresno EOC - \$275,000, Exceptional Parents Unlimited - \$275,000, Central Valley Children's Services Network - \$274,448, Centro La Familia - \$261,229, United Language Group - \$14,323	\$ 300,000
Unallocated FY2425 Carryover				\$ 2,034.76	These unallocated funds may only be expended after receiving prior approval by First 5 Fresno County through a contract amendment request (CAR) process to allocate these funds to specific line items/expenses.	
MISCELLANEOUS EXPENSES SUBTOTAL			\$ 800,000	\$ 802,034.76		\$ 300,000
ALL EXPENSES SUBTOTAL			\$ 892,971	\$ 897,766.12		\$ 439,457
Indirect Costs (Max 15%)		2.60%	\$ 2,418	\$ 14,359.70	FY2526 CAR increased indirect to reflect 15% of personnel expenses	\$ 3,627
TOTAL F5FC BUDGET			\$ 895,390	\$ 912,125.82		
Other Funding			\$ 443,083	\$ 443,083		
Total Funding (All Sources)			\$ 1,338,473	\$ 1,355,208.82		\$ -

Direct Services Face Sheet Scope of Work

This document will be completed with First 5 Fresno County (F5FC) staff and Service Provider during a development meeting.

Agency: County of Fresno, Department of Public Health
Program Name: Community Health Teams
Contract Number: 202425-102674
Contract Amount: \$2,766,170.00

CONTRACT BUDGET				
Budget Line Items		FY26-27 Original	Justification	
PERSONNEL EXPENSES				
Full Time Positions	Base Rate/Hourly Rate	FTE/Hours		
Public Health Nurse II	\$ 136,926.14	0.35	\$ 47,924.15	To provide the families with nursing consultation on medical needs, educate home visitation staff on relevant topics that will strengthen their home visitation services and to ensure quality assurance of the CHT program.
<i>Total Full Time Salaries</i>			\$ 47,924.15	
Personnel Benefits (enter as % of FT salaries)		0.7634	\$ 36,584.82	Estimated benefits rates reflect Unemployment Insurance , Retirement , Health Insurance, and Benefits Administration.
Taxes (enter as % of FT salaries)		0.0765	\$ 3,666.20	Estimated tax rates reflect OASDI (.0765)
PERSONNEL EXPENSES SUBTOTAL			\$ 88,175.16	
OPERATING EXPENSES				
Facilities Costs				
Operational/Supplies				
Training/Travel				
OPERATING EXPENSES SUBTOTAL			\$ -	
PROGRAM EXPENSES				
Materials and Supplies				
PROGRAM EXPENSES SUBTOTAL			\$ -	
MISCELLANEOUS EXPENSES				
Professional Services			\$ 880,000.00	Subcontract 4 CBOs under Community Health Teams. Fresno EOC - \$295,000, Exceptional Parents Unlimited - \$295,000, Central Valley Children's Services Network - \$294,448, Centro La Familia - \$281,229
Other Expenses				
Equipment				
MISCELLANEOUS EXPENSES SUBTOTAL			\$ 880,000.00	
ALL EXPENSES SUBTOTAL			\$ 968,175.16	
Indirect Costs (Max 15%)		8.18%	\$ 7,214.84	Narrative/Justification – Fresno County Department of Public Health's indirect cost rate is 22.85% of the total personnel costs, prepared following OMB's 2 CFR Part 200 guidelines and approved by County of Fresno's Auditor-Controller/Treasure-Tax Collector Department. Lower rate applied to this budget to ensure sufficient funding for direct costs and remaining within funding allocation.
TOTAL F5FC BUDGET			\$ 975,390.00	
Other Funding				
Total Funding (All Sources)			\$ 975,390.00	

EXHIBIT B

Signature Authorization

I CERTIFY THE **AGENCY OFFICIAL** LISTED BELOW IS AUTHORIZED AND EMPOWERED TO SIGN AND ENTER INTO THIS AGREEMENT ON BEHALF OF THE AGENCY (CONTRACTOR) AND BY VIRTUE OF THAT PERSON'S SIGNATURE, BIND THE AGENCY.

ORGANIZATION/AGENCY NAME (CONTRACTOR):	County of Fresno
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SIGNATURE OF GOVERNING BODY OFFICIAL:	
DATE SIGNED:	
PRINTED NAME:	Garry Bredefeld
TITLE:	Chairman of the Board of Supervisors of the County of Fresno

SIGNATURE OF AUTHORIZED AGENCY OFFICIAL:	
DATE SIGNED:	
TYPED NAME:	Garry Bredefeld
TITLE:	Chairman of the Board of Supervisors of the County of Fresno

NOTE: SHOULD CIRCUMSTANCES REQUIRE A CHANGE IN THE ABOVE, A NEW SIGNATORY AUTHORIZATION MUST BE COMPLETED AND FORWARDED TO THE COMMISSION.

**Agreement Between the County of Fresno and Children and Families Commission
of Fresno County (First 5)**

**Agreement Name: First Amendment to Agreement No. A-24-687 with First 5 for the
Community Health Teams Program**

Fund/Subclass: 0001/10000

Organization #: 56201670

Revenue Account #: 3530