

**Table 1 - TDA Claim Calculations FY 2025-26**

| <b>Transportation Development Act (TDA) Funds</b> |                         |
|---|-------------------------|
| Local Transportation Fund (LTF)                   | \$ 9,089,839.00         |
| Coalinga Tax Sharing Agreement                    | \$ 456,694.00           |
| State Transit Assistance Fund (STA)               | \$ 1,597,596.00         |
| <b>Total TDA Claim</b>                            | <b>\$ 11,144,129.00</b> |

  

| <b>Determine Remaining LTF funds after Article 3, Article 4.5, and Regional Transportation Planning (RTP) Obligations are Met</b> |                        |
|---|------------------------|
| Local Transportation Fund   | \$ 9,089,839.00        |
| Article 3 ( Bicycle & Pedestrian Facilities) for County   | \$ (181,728.00)        |
| Article 4.5 (Social Services Transit) provided by Consolidated Transportation Services Agencies (CTSAs)                           | \$ (448,654.00)        |
| Regional Transportation Planning (RTP) carried out through FCOG   | \$ (253,784.00)        |
| <b>Remaining LTF Funds after Article 3, Article 4.5 and RTP</b>   | <b>\$ 8,205,673.00</b> |

  

| <b>Determine Amount Available for Article 8A (Streets and Roads) After Transit Obligations are Met</b> |                         |
|--|-------------------------|
| Remaining LTF  | \$ 8,205,673.00         |
| Coalinga Tax Sharing   | \$ 456,694.00           |
| STA  | \$ 1,597,596.00         |
| <b>Total 8A Eligible</b>   | <b>\$ 10,259,963.00</b> |
| Fresno County Rural Transit Agency (FCRTA)   | \$ (1,030,800.00)       |
| Fresno Area Express (FAX) and Handy Ride   | \$ (4,455,149.00)       |
| Clovis Transit (Roundup for Tarpey Village)  | \$ (121,461.00)         |
| <b>Remaining Available for Article 8A (Streets and Roads)</b>  | <b>\$ 4,652,553.00</b>  |

**Table 2 - TDA Claim Calculations FY 2025-26**

| <b>Item</b>   | <b>2024-25</b>          | <b>2025-26</b>          | <b>Percent Change</b> |
|---|-------------------------|-------------------------|-----------------------|
| <b>Total TDA Share</b>  | <b>\$ 11,492,860.00</b> | <b>\$ 11,144,129.00</b> | <b>-3.03%</b>         |
| Article 3 (Bicycle and Pedestrian Facilities) for County  | \$ 183,074.00           | \$ 181,728.00           | <b>-0.74%</b>         |
| Article 4.5 (Social Services Transit) provided by Consolidated Transportation Services Agencies (CTSAs) | \$ 452,488.00           | \$ 448,654.00           | <b>-0.85%</b>         |
| Regional Transportation Planning (RTP) carried out through FCOG   | \$ 255,662.00           | \$ 253,784.00           | <b>-0.73%</b>         |
| Fresno County Rural Transit Agency (FCRTA)  | \$ 1,136,107.00         | \$ 1,030,800.00         | <b>-10.22%</b>        |
| Fresno Area Express (FAX) and Handy Ride  | \$ 5,019,127.00         | \$ 4,455,149.00         | <b>-11.24%</b>        |
| Clovis Transit (Roundup for Tarpey Village)   | \$ 61,006.00            | \$ 121,461.00           | <b>99.10%</b>         |
| Street and Roads (Article 8A)   | \$ 4,385,396.00         | \$ 4,652,553.00         | <b>6.09%</b>          |